

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2023 Fiscal Period 12

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	158,041,216.98	48,342,194.22	21,455,531.94	29,859.21	0.00	227,868,802.35
Research & Sponsored Programs	72,005,589.97	18,188,191.35	93,071,248.38	392,254.68	0.00	183,657,284.38
Public Service	11,073,443.91	4,510,840.37	3,160,910.16	11,728.74	0.00	18,756,923.18
Academic Support	34,440,713.19	11,523,890.86	18,610,460.91	2,835.12	0.00	64,577,900.08
Student Services	26,987,011.42	8,443,680.40	18,549,266.40	14,412.85	0.00	53,994,371.07
Institutional Support	52,501,920.28	24,165,869.67	15,413,688.49	91,935.68	0.00	92,173,414.12
Operations and Maintenance	16,350,191.39	5,635,438.85	(1,483,721.43)	23,787,156.20	0.00	44,289,065.01
Student Financial Aid	5,487.42	0.00	11,419.87	0.00	0.00	16,907.29
Auxiliary Services	35,165,960.79	10,762,783.97	109,082,352.90	72,988.79	0.00	155,084,086.45
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned	724,248.59	202,868.34	223,099.54	27,034.78	0.00	1,177,251.25
Subtotal, current funds	407,295,783.94	131,775,758.03	278,094,257.16	24,430,206.05	0.00	841,596,005.18
Campuses - other funds	1,224,817.49	465,117.58	9,087,373.36	0.00	69,035,719.91	79,813,028.34
Affiliated entities	6,988,889.69	2,715,168.73	(4,772,176.39)	45.95	0.00	4,931,927.98
Total	415,509,491.12	134,956,044.34	282,409,454.13	24,430,252.00	69,035,719.91	926,340,961.50

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2023 Fiscal Period 12

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	Total
Campuses - current funds															
Instruction	209,846,749.80	9,017,537.19	0.00	0.00	6,320,333.15	2,684,182.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227,868,802.35
Research & Sponsored Programs	14,715,398.57	4,085,759.92	0.00	0.00	1,994,201.26	156,945,703.35	5,916,221.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183,657,284.38
Public Service	7,283,848.78	7,771,199.57	0.00	0.00	2,113,018.00	668,484.43	920,372.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,756,923.18
Academic Support	52,117,398.21	5,512,855.20	0.00	0.00	4,844,127.84	2,103,518.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,577,900.08
Student Services	38,981,117.96	7,530,325.62	0.00	0.00	3,408,529.63	4,061,509.62	0.00	12,888.24	0.00	0.00	0.00	0.00	0.00	0.00	53,994,371.07
Institutional Support	74,880,141.68	15,390,278.62	0.00	0.00	751,168.33	1,151,825.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,173,414.12
Operations and Maintenance	38,237,525.27	5,764,201.40	0.00	0.00	254,801.92	32,536.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,289,065.01
Student Financial Aid	0.00	0.00	0.00	0.00	16,907.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,907.29
Auxiliary Services	0.00	0.00	155,084,086.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,084,086.45
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned	(1,897,190.49)	2,147,181.77	(111,987.91)	0.00	225,528.44	634,520.49	179,198.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,177,251.25
Subtotal, current funds	434,164,989.78	57,219,339.29	154,972,098.54	0.00	19,928,615.86	168,282,280.84	7,015,792.63	12,888.24	0.00	0.00	0.00	0.00	0.00	0.00	841,596,005.18
Campuses - other funds	0.00	220,771.10	0.00	0.00	0.00	0.00	0.00	0.00	551,947.65	72,332.67	0.00	0.00	70,831,259.50	8,136,717.42	79,813,028.34
Affiliated entities	0.00	4,657,144.39	0.00	0.00	274,783.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,931,927.98
Total	434,164,989.78	62,097,254.78	154,972,098.54	0.00	20,203,399.45	168,282,280.84	7,015,792.63	12,888.24	551,947.65	72,332.67	0.00	0.00	70,831,259.50	8,136,717.42	926,340,961.50

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2023 Fiscal Period 12

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	158,041,216.98	72,005,589.97	11,073,443.91	34,440,713.19	26,987,011.42	52,501,920.28	16,350,191.39	5,487.42	35,165,960.79	0.00	0.00	724,248.59	407,295,783.94
Fringe Benefits	48,342,194.22	18,188,191.35	4,510,840.37	11,523,890.86	8,443,680.40	24,165,869.67	5,635,438.85	0.00	10,762,783.97	0.00	0.00	202,868.34	131,775,758.03
Supplies & Services	21,455,531.94	93,071,248.38	3,160,910.16	18,610,460.91	18,549,266.40	15,413,688.49	(1,483,721.43)	11,419.87	109,082,352.90	0.00	0.00	223,099.54	278,094,257.16
Utilities	29,859.21	392,254.68	11,728.74	2,835.12	14,412.85	91,935.68	23,787,156.20	0.00	72,988.79	0.00	0.00	27,034.78	24,430,206.05
Subtotal, current funds	227,868,802.35	183,657,284.38	18,756,923.18	64,577,900.08	53,994,371.07	92,173,414.12	44,289,065.01	16,907.29	155,084,086.45	0.00	0.00	1,177,251.25	841,596,005.18
Campuses - other funds													
	790.00	0.00	0.00	0.00	624,280.32	0.00	76,063,553.09	0.00	0.00	0.00	0.00	3,124,404.93	79,813,028.34
Affiliated entities	0.00	0.00	0.00	0.00	0.00	4,931,927.98	0.00	0.00	0.00	0.00	0.00	0.00	4,931,927.98
Total	227,869,592.35	183,657,284.38	18,756,923.18	64,577,900.08	54,618,651.39	97,105,342.10	120,352,618.10	16,907.29	155,084,086.45	0.00	0.00	4,301,656.18	926,340,961.50

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2023 Fiscal Period 12

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	Total
Campuses - current funds															
Salaries & Wages	280,008,013.75	17,459,465.93	35,168,795.79	0.00	7,918,283.54	61,528,367.68	5,212,857.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	407,295,783.94
Fringe Benefits	94,086,269.70	9,762,943.03	10,762,919.11	0.00	1,941,709.41	14,578,297.25	643,619.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131,775,758.03
Supplies & Services	37,244,740.30	28,837,608.19	108,967,394.85	0.00	10,067,366.73	91,828,778.70	1,135,480.15	12,888.24	0.00	0.00	0.00	0.00	0.00	0.00	278,094,257.16
Utilities	22,825,966.03	1,159,322.14	72,988.79	0.00	1,256.18	346,837.21	23,835.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,430,206.05
Subtotal, current funds	434,164,989.78	57,219,339.29	154,972,098.54	0.00	19,928,615.86	168,282,280.84	7,015,792.63	12,888.24	0.00	0.00	0.00	0.00	0.00	0.00	841,596,005.18
Campuses - other funds	0.00	220,771.10	0.00	0.00	0.00	0.00	0.00	0.00	551,947.65	72,332.67	0.00	0.00	70,831,259.50	8,136,717.42	79,813,028.34
Affiliated entities	0.00	4,657,144.39	0.00	0.00	274,783.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,931,927.98
Total	434,164,989.78	62,097,254.78	154,972,098.54	0.00	20,203,399.45	168,282,280.84	7,015,792.63	12,888.24	551,947.65	72,332.67	0.00	0.00	70,831,259.50	8,136,717.42	926,340,961.50

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
111F31	NH Sea Grant CoastWise	UZMSEC	PI Erik Chapman	17,293.74	6,004.92	23,931.70	0.00	0.00	47,230.36
112224	Building a Comprehensive Train	UZACJM	PI Jennifer Miksis-Olds	101,688.23	21,853.87	98,991.03	0.00	0.00	222,533.13
112230	Enhancing a Comprehensive Trai	UZACJM	PI Jennifer Miksis-Olds	36,429.23	12,801.18	26,143.07	0.00	0.00	75,373.48
112238	Participant Support	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	1,167.80	0.00	0.00	1,167.80
13A114	Building Compliance Skills	UXFDSW	PI Seth Wilner	0.00	0.00	68.56	0.00	0.00	68.56
13D087	UNH-TRRE	UCEDLC	PI Leslie Couse	0.00	0.00	0.00	0.00	0.00	0.00
13T122	LTAP Workshops	UDCEEB	PI- Erin Santini Bell	102,419.99	23,799.16	82,396.75	0.00	0.00	208,615.90
13T123	LTAP Outreach Services	UDCE00	Civil and Environmental Engineering	0.00	0.00	(0.94)	0.00	0.00	(0.94)
13T123	LTAP Outreach Services	UDCEEB	PI- Erin Santini Bell	75,757.03	22,434.64	47,650.80	0.00	0.00	145,842.47
13T124	SADES Maintenance	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
13T124	SADES Maintenance	UDCEEB	PI- Erin Santini Bell	82,603.99	28,234.70	53,558.35	0.00	0.00	164,397.04
147928	Participant Support	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A89	REU Supplement Summer 2021	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
14BA58	Watts Water	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
14BB23	Michael Routhier Fund	UZESMR	PI Michael Routhier	2,484.00	201.20	250.00	0.00	0.00	2,935.20
14F151	Confucius Institute	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
14F186	GEBCO Training Project 15 & 16	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F187	GEBCO Travel 15 & 16	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F187	GEBCO Travel 15 & 16	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F187	GEBCO Travel 15 & 16	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F205	GEBCO Training Year 17-Nippon	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F206	14F205 Travel	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F207	Confucius Institute	UCDOMD	PI Michele Dillon	0.00	0.00	0.00	0.00	0.00	0.00
14F216	Nippon Foundation - GEBCO Trai	UZOMLM	PI Larry Mayer	26,821.73	0.00	(1,777.22)	0.00	0.00	25,044.51
14F217	Foreign Travel	UZOMLM	PI Larry Mayer	0.00	0.00	6,813.70	0.00	0.00	6,813.70
14NL43	C19 NH COVID Serve & Learn	UACDBB	PI Daniel Bromberg	0.00	0.00	0.00	0.00	0.00	0.00
14NL43	C19 NH COVID Serve & Learn	UCPSDB	PI Daniel Bromberg	0.00	0.00	0.00	0.00	0.00	0.00
14NL60	Public Health Grand Rounds	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
14NM07	Course Development Grant: Chal	UCPSJL	PI Jennifer Spindel	0.00	0.00	6,581.86	0.00	0.00	6,581.86
14NM74	Sustaining Oral Health Report	UFDOAC	PI Amy Costello	15,143.29	5,399.62	4,151.29	0.00	0.00	24,694.20
14NM75	eDNA and Estuarine Management	UDCE00	Civil and Environmental Engineering	0.00	0.00	(0.01)	0.00	0.00	(0.01)
14NM75	eDNA and Estuarine Management	UDCEAW	PI Alison Watts	121,181.91	26,326.85	305,587.34	0.00	0.00	453,096.10
14NM78	Tracking microplastic pollutio	UBBIGM	PI Gregg E Moore	0.00	0.00	3,542.55	0.00	0.00	3,542.55
14UD97	UNH Sports Inclusion-Malawi IU	UFRMRB	PI Robert Barcelona	0.00	0.00	0.00	0.00	0.00	0.00
14UE31	Tech Transfer for NH Beekeeper	UXFDOS	PI Olivia Saunders	0.00	0.00	0.00	0.00	0.00	0.00
14UE83	Farm Management Skills	UXCMSW	PI Seth Wilner	20,223.38	6,796.67	42,675.65	0.00	0.00	69,695.70
14UF20	EHY Core Research	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	(18.35)	0.00	0.00	(18.35)
14UF20	EHY Core Research	URPISP	PI Sharyn Potter	95,219.01	22,729.54	80,020.77	0.00	0.00	197,969.32
14UF67	Scholar in Residence: Complete	UCPSMB	PI Marla Brettschneider	0.00	0.00	0.00	0.00	0.00	0.00
14UG73	2021-2022 RVCC Technical	UESBEG	PI - Liz Gray	0.02	0.00	0.00	0.00	0.00	0.02
14UH02	Training for Solar Developers	UACIMS	PI Michael Swack	51,765.37	7,585.11	240,520.71	0.00	0.00	299,871.19
14UH37	Advancing Person-Centered Deme	UFDEAN	Dean's Office - Health & Human Svcs	341.04	27.49	413.14	0.00	0.00	781.67
14ZAD1	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(13,662.00)	0.00	0.00	(13,662.00)
14ZAD3	COVID-19 CARES ACT	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	COVID-19 CARES ACT	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
15CA27	Confucius Institute - CS	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
15CD09	Confucius Institute - CS	UCDOMD	PI Michele Dillon	0.00	0.00	0.00	0.00	0.00	0.00
166269	PREP Year 27 Work Plan	UZMSPE	PI PREP	118,120.58	41,718.81	66,507.96	0.00	0.00	226,347.35
16C180	In-Kind Cost Share	UFDDTP	PI Tobey Partch-Davies	(7,307.39)	(2,747.59)	0.00	0.00	0.00	(10,054.98)

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
184231	Participant Support	UXTADC	PI Debora Mccann	0.00	0.00	12,229.22	0.00	0.00	12,229.22
184232	Participant Support	UACMCN	McNair Scholars Program	0.00	0.00	48,011.44	0.00	0.00	48,011.44
193480	ARRT	UFDDDB	PI Debra Brucker	95,735.35	34,137.21	10,389.89	0.00	0.00	140,262.45
193480	ARRT	UFDDKP	PI Kim Phillips	57,235.62	20,379.46	17,114.41	0.00	0.00	94,729.49
193480	ARRT	UFDDMH	PI Megan Henly	0.00	0.00	0.00	0.00	0.00	0.00
193480	ARRT	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
19Z021	Rural Entrepreneur Technical A	UESBEG	PI - Liz Gray	94,408.83	27,524.88	24,582.53	0.00	0.00	146,516.24
1D0ADJ	UNH Int Desig Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(509,544.40)	0.00	0.00	(509,544.40)
1DA001	Grad Contract Courses	UAGADM	Graduate School Administration	68,931.99	19,897.75	2,471.91	0.00	0.00	91,301.65
1DA001	Grad Contract Courses	UAGCPS	Graduate Center Prof Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DA005	NEBHE Dissertation Scholar	UA2FD1	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DA009	Hortense Sheppard Bequest	UAPROV	Provost Office	3,070.42	1,182.11	138.17	0.00	0.00	4,390.70
1DA016	Exchange Programs	UASTEX	Study Away USA	2,138.96	0.00	2,506.17	0.00	0.00	4,645.13
1DA017	Washington Internship	UASTEX	Study Away USA	0.00	0.00	0.00	0.00	0.00	0.00
1DA021	Unrest Bequest - Carpenter	UAPROV	Provost Office	25,525.32	9,827.26	2,689.22	0.00	0.00	38,041.80
1DA021	Unrest Bequest - Carpenter	UZSPLK	PI Lynn Kistler	0.00	0.00	2,297.75	0.00	0.00	2,297.75
1DA026	Faculty Development Award	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	UDKELL	PI Linqing Li	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	UFSWTS	PI Sheryl Thompson	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	ULLAKA	PI Kathrine Aydelott	0.00	0.00	0.00	0.00	0.00	0.00
1DA066	Carsey Center Operations	UACARS	Carsey School	150,152.94	44,134.05	43,415.08	0.00	0.00	237,702.07
1DA074	NH Listens Facilitator Training	UACARS	Carsey School	850.00	16.80	(417.20)	0.00	0.00	449.60
1DA076	Cert in Community Dev Fin	UACARS	Carsey School	0.00	0.00	3,142.38	0.00	0.00	3,142.38
1DA100	COVID Award - Embracing NH	UACJC1	PI Jessica Carson	6,312.14	2,430.19	284.05	0.00	0.00	9,026.38
1DA460	VP Instructional	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA487	McNair Scholars Program - CS	UACMCN	McNair Scholars Program	52,149.31	17,558.87	118,614.64	0.00	0.00	188,322.82
1DA490	Aulbani J. Beauregard Memorial Fund	UAVMSA	The Beauregard Center	0.00	0.00	5,661.59	0.00	0.00	5,661.59
1DA490	Aulbani J. Beauregard Memorial Fund	UAVPOF	Dean of Students	0.00	0.00	52,119.03	0.00	0.00	52,119.03
1DAAC1	PI Amy Culp	UASHRP	SHARPP Program	0.00	0.00	1,769.43	0.00	0.00	1,769.43
1DAASP	Advancing Science Program	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
1DACFA	Carsey F&A Shares	UACARS	Carsey School	48,909.65	9,813.97	46,305.93	0.00	0.00	105,029.55
1DACJC	PI Jessica Carson	UACJC1	PI Jessica Carson	2,389.55	49.35	1,665.22	0.00	0.00	4,104.12
1DACMS	PI Michael Swack	UACIMS	PI Michael Swack	1,802.00	151.37	1,066.48	0.00	0.00	3,019.85
1DADP0	PI Dawna Perez	UAENDP	PI Dawna Perez	0.00	0.00	559.94	0.00	0.00	559.94
1DAJC1	PI Jessica Crowell	UACARX	Center for Academic Resources	0.00	0.00	1,942.99	0.00	0.00	1,942.99
1DALCT	Leitzel Center	UALCTR	Leitzel Center	68,352.10	14,558.56	59,429.80	0.00	0.00	142,340.46
1DALJB	PI Jennifer Bourgeault	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	57.10	0.00	0.00	57.10
1DALJB	PI Jennifer Bourgeault	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	79.67	0.00	0.00	79.67
1DALSH	PI Stephen Hale	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	94.32	0.00	0.00	94.32
1DALSH	PI Stephen Hale	UALCTR	Leitzel Center	0.00	0.00	136.22	0.00	0.00	136.22
1DAMCN	PI McNair Program	UACMCN	McNair Scholars Program	0.00	0.00	3,640.07	0.00	0.00	3,640.07
1DAMHH	Holt-Shannon Core Funding	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
1DARVA	PI Ruth Varner	UALCRV	Leitzel Center - Ruth Varner	0.00	0.00	1,870.31	0.00	0.00	1,870.31
1DASHM	PI Michele Holt-Shannon	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	6,666.88	0.00	0.00	6,666.88
1DASJW	Climate Change and Food System Nexs	UADSUS	Sustainability Institute	114.55	9.62	0.00	0.00	0.00	124.17
1DASPP	Sustainability Gold to Platinum	UBMCSE	PI Sherine Eisawa	0.00	0.00	0.00	0.00	0.00	0.00
1DASUS	NHFA Conferences	UADSUS	Sustainability Institute	0.00	0.00	226.59	0.00	0.00	226.59
1DB007	Farm Residences	UBBIOL	Biological Sciences	0.00	0.00	173.23	0.00	0.00	173.23

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1DB007	Farm Residences	UBDEAN	Dean's Office - LS & A	38,893.19	6,652.28	74,739.78	356.22	0.00	120,641.47
1DB007	Farm Residences	UBFMDF	Fairchild Dairy Center-Conventional	0.00	0.00	0.00	0.00	0.00	0.00
1DB021	Nr Woodlands Program	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1DB021	Nr Woodlands Program	UBNWDL	Woodlands Program	81,516.86	23,759.48	31,720.82	0.00	0.00	136,997.16
1DB027	Diagnostic Services-insects	UBBIIM	PI Istvan Miko	0.00	0.00	173.52	0.00	0.00	173.52
1DB033	Ts Equine Events	UBANEQ	Equine	0.00	0.00	0.00	0.00	0.00	0.00
1DB033	Ts Equine Events	UBANFS	Agriculture, Nutrition,& Food System	200.00	16.80	0.00	0.00	0.00	216.80
1DB033	Ts Equine Events	UBTSAN	Applied Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB033	Ts Equine Events	UBTSEQ	TSAS Equine Events	0.00	0.00	0.00	0.00	0.00	0.00
1DB037	Project Smart	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB037	Project Smart	UBBISM	PI Subhash Minocha	0.00	0.00	700.00	0.00	0.00	700.00
1DB037	Project Smart	UBDPST	Project Smart	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UBNRWM	PI William McDowell	0.00	0.00	68.94	0.00	0.00	68.94
1DB045	Therapeutic Riding Program	UBANEQ	Equine	0.00	0.00	0.00	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	UBANFS	Agriculture, Nutrition,& Food System	695.59	4.75	1,420.12	0.00	0.00	2,120.46
1DB045	Therapeutic Riding Program	UBBITR	Therapeutic Riding Program	0.00	0.00	0.00	0.00	0.00	0.00
1DB046	Animal Control/Humane Academy	UBTSAN	Applied Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB051	Cream Program	UBANFS	Agriculture, Nutrition,& Food System	0.00	0.00	0.00	0.00	0.00	0.00
1DB068	Woodlands Contingency Fund	UBNWDL	Woodlands Program	0.00	0.00	20,406.00	0.00	0.00	20,406.00
1DB086	Biological Sciences Equipment Fund	UBBIBI	Biology Core Courses	0.00	0.00	356.11	0.00	0.00	356.11
1DB095	McDowell Vehicle Fund	UBNRWM	PI William McDowell	0.00	0.00	675.82	0.00	0.00	675.82
1DB103	CoRE: Memory Formation	UBMCXC	PI Xuanmao Chen	11,670.75	655.80	6,339.05	0.00	0.00	18,665.60
1DB104	CoRE:assessment of invasive species	UBBILK	PI Laura Kloepper	6,669.08	560.20	9,659.36	0.00	0.00	16,888.64
1DB105	CoRE:Agroforestry in Northeast U.S.	UBNRHA	PI Heidi Asbjornsen	31,976.70	2,569.46	10,836.03	0.00	0.00	45,382.19
1DB106	CoRE:beta-platform affi-BAMS system	UBMCDW	PI Don Wojchowski	4,868.48	1,874.35	3,605.61	0.00	0.00	10,348.44
1DB200	COVID Award - Resuming Writing	UBBIEF	PI Elizabeth Fairchild	1,515.76	583.44	489.45	0.00	0.00	2,588.65
1DB201	COVID Award - Canary in Watershed	UBNRAW	PI Adam Wymore	11,564.41	4,452.26	520.40	0.00	0.00	16,537.07
1DB203	COVID Award-Dao Research Support	UBANCD	PI Carlota Dao	9,000.00	3,465.00	405.00	0.00	0.00	12,870.00
1DB204	COVID Award - Climate Change	UBBIMF	PI Michelle Fournet	2,956.50	0.00	0.00	0.00	0.00	2,956.50
1DB422	Poultry Exp Education Program	UBANFS	Agriculture, Nutrition,& Food System	0.00	0.00	0.00	0.00	0.00	0.00
1DB427	Up 2 NIH Program - Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DB437	Northeast Center for Vibrio Disease	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
1DB440	CoRE PRP 2017-2018 Andrade	UBBIAA	PI Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
1DB444	Brewery Program Services	UBDEAN	Dean's Office - LS & A	0.00	0.00	4,829.13	0.00	0.00	4,829.13
1DB445	Brown Molecular Analytics	UBBIBB	PI Bonnie Brown	0.00	0.00	391.95	0.00	0.00	391.95
1DB448	CoRE 2019-20 Poleatewich	UBANAP	PI Anissa Poleatewich	553.75	46.51	0.00	0.00	0.00	600.26
1DB449	CoRE 2019-20 Plachetzki	UBMCPL	PI David Plachetzki	0.00	0.00	2,688.75	0.00	0.00	2,688.75
1DB451	CoRE 2020-21 Elsawa	UBMCSE	PI Sherine Elsawa	0.00	0.00	0.00	0.00	0.00	0.00
1DB451	CoRE 2020-21 Elsawa	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
1DB453	CoRE IWG FY21 Hale	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
1DB454	CoRE PRP FY21 Asbjornsen	UBNRHA	PI Heidi Asbjornsen	1,725.00	0.00	286.00	0.00	0.00	2,011.00
1DB455	CoRE PRP FY21 Ernakovich	UBNRJS	PI Jessica Ernakovich	0.00	0.00	0.00	0.00	0.00	0.00
1DB456	CoRE PRP FY21 Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1DB457	CoRE PRP FY21 Chen	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB457	CoRE PRP FY21 Chen	UBMCXC	PI Xuanmao Chen	0.00	0.00	37.66	0.00	0.00	37.66
1DB500	COLSA Faculty Startup	UBBIAA	PI Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBBIGM	PI Gregg E Moore	110.79	42.66	4.99	0.00	0.00	158.44
1DB500	COLSA Faculty Startup	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,718.36	0.00	0.00	1,718.36

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1DB500	COLSA Faculty Startup	UBMCDW	PI Don Wojchowski	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBNRRM	PI Remington Moll	0.00	0.00	0.00	0.00	0.00	0.00
1DB600	STEM Initiatives	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBAA1	PI Arturo Andrade	UBBIAA	PI Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB1	PI Andre Brito	UBANAB	PI Andre Brito	13,253.75	1,113.32	15,905.27	0.00	0.00	30,272.34
1DBAB1	PI Andre Brito	UBANAS	Animal Science	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB2	PI Analena Bruce	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB2	PI Analena Bruce	UBANAN	PI Analena Bruce	8,360.86	1,578.18	3,548.16	0.00	0.00	13,487.20
1DBAK1	PI Adrienne Kovach	UBNRAK	PI Adrienne Kovach	0.00	0.00	29,704.45	0.00	0.00	29,704.45
1DBAP0	PI Anissa Poleatewick	UBANAP	PI Anissa Poleatewick	10,772.16	904.90	8,780.26	0.00	0.00	20,457.32
1DBAR1	PI Adriana Romero-Olivares	UBNRAO	PI Adriana Romero-Olivares	0.00	0.00	0.00	0.00	0.00	0.00
1DBAW0	PI Adam Wymore	UBNRAW	PI Adam Wymore	0.00	0.00	3,383.62	0.00	0.00	3,383.62
1DBAW1	PI Anna Wallingford	UBANAW	PI Anna Wallingford	0.00	0.00	1,188.29	0.00	0.00	1,188.29
1DBBB0	PI Brian Barth	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
1DBBB1	PI Bonnie Brown	UBBIBB	PI Bonnie Brown	65,231.80	15,425.78	3,928.55	0.00	0.00	84,586.13
1DBCA0	PI Catherine Ashcraft	UBNRCA	PI Catherine Ashcraft	273.07	22.94	948.67	0.00	0.00	1,244.68
1DBCA1	PI Cheryl Andam	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
1DBCD1	PI Carlota Dao	UBANCD	PI Carlota Dao	70,501.81	5,740.64	11,118.09	0.00	0.00	87,360.54
1DBCH0	PI Carrie Hall	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
1DBCKV	Varga Core Funding	UBMCKV	PI Krisztina Varga	5,565.86	0.00	8,957.73	0.00	0.00	14,523.59
1DBCNO	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	0.00	0.00	1,279.83	0.00	0.00	1,279.83
1DBCNO	PI Christopher NEEFUS	UBDBSC	COLSA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	4,224.10	0.00	0.00	4,224.10
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	0.00	0.00	1,015.75	0.00	0.00	1,015.75
1DBDB2	PI David Berlinsky	UBANDB	PI David Berlinsky	0.00	0.00	173.38	0.00	0.00	173.38
1DBDC0	PI Don CHANDLER	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
1DBDH1	PI Daniel Howard	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
1DBDM1	PI David Mortensen	UBANDM	PI David Mortensen	3,810.53	320.08	1,286.61	0.00	0.00	5,417.22
1DBDP0	PI David Plachetzki	UBMCPL	PI David Plachetzki	0.00	0.00	1,394.40	0.00	0.00	1,394.40
1DBDW0	PI Don Wojchowski	UBMCDW	PI Don Wojchowski	20,104.74	3,155.35	6,644.31	0.00	0.00	29,904.40
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	1,275.78	0.00	0.00	1,275.78
1DBEH0	PI Estelle HRABAK	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	26.50	0.00	0.00	26.50
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	1,998.71	31.67	5,459.95	0.00	0.00	7,490.33
1DBEH1	PI Elizabeth Harvey	UBBIEH	PI Elizabeth Harvey	18,061.44	990.35	12,945.89	0.00	0.00	31,997.68
1DBEW0	PI Easton White	UBBIEW	PI Easton White	0.00	0.00	63.67	0.00	0.00	63.67
1DBFC1	PI Feixia Chu	UBMCFC	PI Feixia Chu	0.00	0.00	4,753.90	0.00	0.00	4,753.90
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	0.00	0.00	11,177.49	0.00	0.00	11,177.49
1DBGM0	PI Gregg Moore	UBDBSC	COLSA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DBHA0	PI Heide ASBJORNSEN	UBNRHA	PI Heidi Asbjornsen	169.43	14.23	(294.34)	0.00	0.00	(110.68)
1DBIH0	PI Iago Hale	UBANIH	PI Iago Hale	519.64	43.65	2,880.31	0.00	0.00	3,443.60
1DBIM0	PI Istvan Miko	UBBIIM	PI Istvan Miko	0.00	0.00	20.00	0.00	0.00	20.00
1DBIM0	PI Istvan Miko	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DBJA1	PI John Aber	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
1DBJC3	PI Jingwei Cheng	UBMCJI	PI Jingwei Cheng	30,484.72	2,560.72	26,708.76	0.00	0.00	59,754.20
1DBJE0	PI Jessica Ernakovich	UBNRJG	PI Jessica Ernakovich	2,788.56	234.25	1,367.23	0.00	0.00	4,390.04
1DBJF0	PI Jeffrey T Foster	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
1DBJG0	PI Jeff Garnas	UBNRJG	PI Jeff Garnas	0.00	0.00	7,163.59	0.00	0.00	7,163.59

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1DBJG1	PI John Gunn	UBNRJU	PI John Gunn	5,396.62	101.76	0.00	0.00	0.00	5,498.38
1DBJGN	Garnas Core Funding	UBNRJG	PI Jeff Garnas	14,907.04	1,057.46	3,433.71	0.00	0.00	19,398.21
1DBJH1	PI John Halstead	UBNRJM	PI John M Halstead	0.00	0.00	334.54	0.00	0.00	334.54
1DBJH1	PI John Halstead	UBPERS	COLSA Personnel	0.00	0.00	940.50	0.00	0.00	940.50
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	0.00	0.00	55.30	0.00	0.00	55.30
1DBJL1	PI J. Brent LOY	UBANJL	PI Brent Loy	0.00	0.00	93.00	0.00	0.00	93.00
1DBJM1	PI Jesse Morrell	UBANJM	PI Jesse Morrell	0.00	0.00	0.00	0.00	0.00	0.00
1DBKC1	PI Kevin Culligan	UBMCKC	PI Kevin Culligan	483.36	40.60	1,953.20	0.00	0.00	2,477.16
1DBKV0	PI Krisztina Varga	UBMCKV	PI Krisztina Varga	16,747.98	1,406.82	20,261.91	0.00	0.00	38,416.71
1DBLH0	PI Larry HARRIS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
1DBLMO	PI Lise Mahoney	UBANLM	PI Lise Mahoney	2,158.57	181.31	88.14	0.00	0.00	2,428.02
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	0.00	0.00	6,756.14	0.00	0.00	6,756.14
1DBMA0	PI Melissa Aikens	UBBIMA	PI Melissa Aikens	0.00	0.00	3,234.09	0.00	0.00	3,234.09
1DBMCD	Dao Core Funding	UBANCD	PI Carlota Dao	408.40	34.32	0.00	0.00	0.00	442.72
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	4,092.54	0.00	0.00	4,092.54
1DBML2	PI Michael LESSER	UBMCMM	PI Michael Lesser	0.00	0.00	5,103.19	0.00	0.00	5,103.19
1DBML3	PI Marta Lima	UBANML	PI Marta Lima	0.00	0.00	0.00	0.00	0.00	0.00
1DBMM1	PI Matthew MacManes	UBMCMA	PI Matthew MacManes	0.00	0.00	23,735.80	0.00	0.00	23,735.80
1DBNF0	PI Nathan Furey	UBBINF	PI Nathan Furey	26,140.43	9,836.55	7,366.63	0.00	0.00	43,343.61
1DBNW0	PI Nancy Whitehouse	UBANNW	PI Nancy Whitehouse	1,509.89	46.20	18,107.31	0.00	0.00	19,663.40
1DBPE0	PI Peter Erickson	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	UBANPE	PI Pete Erickson	1,999.93	167.99	3,074.91	0.00	0.00	5,242.83
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	0.00	0.00	283.52	0.00	0.00	283.52
1DBPT0	PI Paul TSANG	UBMCPT	PI Paul Tsang	0.00	0.00	1,367.51	0.00	0.00	1,367.51
1DBRC0	PI Richard COTE	UBMCRC	PI Rick H Cote	3,347.24	281.17	21,047.26	0.00	0.00	24,675.67
1DBRC1	PI Russell CONGALTON	UBNRRC	PI Russell Congalton	0.00	0.00	1,273.30	0.00	0.00	1,273.30
1DBRG0	PI Raymond Grizzle	UBBIRB	PI Raymond E Grizzle	0.00	0.00	5,616.57	0.00	0.00	5,616.57
1DBRM1	PI Remington Moll	UBNREN	Natural Resources & The Environment	1,188.00	11.34	100.00	0.00	0.00	1,299.34
1DBRM1	PI Remington Moll	UBNRRM	PI Remington Moll	49,176.53	2,371.53	25,823.01	0.00	0.00	77,371.07
1DBRR2	PI Rebecca Rowe	UBNRBR	PI Rebecca Rowe	0.00	0.00	7,828.72	0.00	0.00	7,828.72
1DBRS1	PI Richard SMITH	UBNRRS	PI Richard Smith	0.00	0.00	3,575.49	0.00	0.00	3,575.49
1DBSA0	PI Shadi Atallah	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
1DBSA0	Start Up Anna O'Brien	UBMCAO	PI Anna O'Brien	0.00	0.00	50,957.92	0.00	0.00	50,957.92
1DBSAS	Start Up Karina Sanchez	UBNRKS	PI Karina Sanchez	0.00	0.00	3,821.33	0.00	0.00	3,821.33
1DBSB0	PI Sherman Bigornia	UBANSB	PI Sherman Bigornia	0.00	0.00	1,277.49	0.00	0.00	1,277.49
1DBSBH	Start Up Brittany Jeliison	UBBIBJ	PI Brittany Jellison	9,532.76	286.18	88,562.08	0.00	0.00	98,381.02
1DBSCH	PI Christopher Hernandez	UBANCH	PI Christopher Hernandez	0.00	0.00	17,741.30	0.00	0.00	17,741.30
1DBSE1	PI Sherine Elsawa	UBMCSE	PI Sherine Elsawa	14,728.22	1,237.16	44,646.21	0.00	0.00	60,611.59
1DBSEA	Elsawa Core Funding	UBMCSE	PI Sherine Elsawa	0.00	0.00	9,373.69	0.00	0.00	9,373.69
1DBSEV	Start Up Easton White	UBBIEW	PI Easton White	26,766.76	6,000.50	7,973.65	0.00	0.00	40,740.91
1DBSF0	PI Serita Frey	UBNRJS	PI Jessica Ernakovich	0.00	0.00	99.27	0.00	0.00	99.27
1DBSF0	PI Serita Frey	UBNRBF	PI Serita Frey	(1,163.39)	(97.72)	10,576.26	0.00	0.00	9,315.15
1DBSFE	Start Up Fikirte Erda	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DBSFE	Start Up Fikirte Erda	UBNRFE	PI Fikirte Erda	15,541.90	1,297.97	11,585.98	0.00	0.00	28,425.85
1DBSG0	PI Stuart GRANDY	UBNRJS	PI Jessica Ernakovich	0.00	0.00	99.28	0.00	0.00	99.28
1DBSG0	PI Stuart GRANDY	UBNRSG	PI Stuart Grandy	45,038.06	2,815.62	5,085.34	0.00	0.00	52,939.02
1DBSGM	Start Up Gregg Moore	UBBIGM	PI Gregg E Moore	8,616.95	2,735.41	2,919.44	0.00	0.00	14,271.80
1DBSJ0	PI Stephen JONES	UBNRSJ	PI Stephen Jones	3,022.50	0.00	4,228.23	0.00	0.00	7,250.73

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBSKS	PI Konstantinos Sousounis	UBMCKS	PI Konstantinos Sousounis	14,952.96	1,256.04	23,796.82	0.00	0.00	40,005.82
1DBSLK	Start Up Laura Kloepper	UBBILK	PI Laura Kloepper	0.00	0.00	14,669.73	0.00	0.00	14,669.73
1DBSMO	PI Subhash MINOCHA	UBBISM	PI Subhash Minocha	0.00	0.00	841.99	0.00	0.00	841.99
1DBSNM	PI Noereem Mena	UBANNM	PI Noereem Mena	10,764.78	788.42	3,783.73	0.00	0.00	15,336.93
1DBSRB	Ranjit Bawa Start Up	UBNRRB	PI Ranjit Bawa	10,768.80	904.58	2,094.07	0.00	0.00	13,767.45
1DBSTC	Start Up Teresa Cohn	UBNRCT	PI Teresa Cavazos Cohn	17,152.02	1,427.34	7,501.31	0.00	0.00	26,080.67
1DBSWO	PI Sarah Walker	UBMCSW	PI Sarah Walker	1,354.39	113.77	3,484.67	0.00	0.00	4,952.83
1DBSWL	Walker Core Funding	UBMCSW	PI Sarah Walker	0.00	0.00	9,958.60	0.00	0.00	9,958.60
1DBTDO	PI Thomas DAVIS	UBANTD	PI Tom Davis	0.00	0.00	1,240.94	0.00	0.00	1,240.94
1DBTF0	PI Thomas FOXALL	UBBITF	PI Thomas L. Foxall	0.00	0.00	679.44	0.00	0.00	679.44
1DBTH0	PI Theodore HOWARD	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
1DBVJ0	PI Victoria Jeffers	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DBVJ0	PI Victoria Jeffers	UBMCVJ	PI Victoria Jeffers	10,631.81	893.06	2,637.48	0.00	0.00	14,162.35
1DBVR0	PI Vernon Reinhold	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	UBNREN	Natural Resources & The Environment	0.00	0.00	794.89	0.00	0.00	794.89
1DBWM0	PI William MCDOWELL	UBNRWM	PI William Mcdowell	3,899.37	1,501.23	21,301.34	0.00	0.00	26,701.94
1DBWTO	PI W Kelly Thomas	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	0.00
1DBWT0	PI W Kelly Thomas	UBMCWT	PI William K Thomas	0.00	0.00	1,047.93	0.00	0.00	1,047.93
1DBWW0	PI Winsor WATSON	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DBWW0	PI Winsor WATSON	UBBIWW	PI Winsor Watson	0.00	0.00	1,321.99	0.00	0.00	1,321.99
1DBWW1	PI Will WOLLHEIM	UBNRWW	PI Will Wolheim	0.00	0.00	1,059.56	0.00	0.00	1,059.56
1DBXC0	PI Xuanmao Chen	UBMCXC	PI Xuanmao Chen	5,231.52	439.44	7,295.88	0.00	0.00	12,966.84
1DC007	Project Search	UCEDUC	Education	2,862.50	0.00	10,786.04	0.00	0.00	13,648.54
1DC021	UNH Survey Center	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DC021	UNH Survey Center	UCSCTR	Survey Center	71,949.09	22,465.19	(131,744.25)	0.00	0.00	(37,329.97)
1DC035	Literacy Lab	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1DC044	Summer Youth Music School	UCMUSI	Music	0.00	0.00	87,673.53	0.00	0.00	87,673.53
1DC044	Summer Youth Music School	UCSYMS	Summer Youth Music School	0.00	0.00	32,231.01	0.00	0.00	32,231.01
1DC045	Clark Terry/UNH Festival	UCMUSI	Music	4,800.00	403.20	2,759.25	0.00	0.00	7,962.45
1DC045	Clark Terry/UNH Festival	UCTJAZ	Traditional Jazz Program	600.00	50.40	59,047.01	0.00	0.00	59,697.41
1DC046	Theater Resources for Youth	UCTHTR	University Theatre	0.00	0.00	152.18	0.00	0.00	152.18
1DC046	Theater Resources for Youth	UCTRYP	Theatre Resources for Youth Program	13,063.76	84.00	5,776.41	0.00	0.00	18,924.17
1DC054	Piano Extension Program	UCMUSI	Music	14,842.50	243.83	0.00	0.00	0.00	15,086.33
1DC068	The Confucius Institute	UCCONF	The Confucius Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DC070	Psychology Research Support Fund	UCPSYC	Psychology	0.00	0.00	49.00	0.00	0.00	49.00
1DC073	Int'l Conference on Social Stress	UCSOSC	Sociology	0.00	0.00	5,162.90	0.00	0.00	5,162.90
1DC086	Art Camp	UCARGL	Museum of Art	17,482.50	12.60	315.23	0.00	0.00	17,810.33
1DC087	Writer's Academy	UCSSCL	Summer Studies in Composition	11,981.19	1,006.42	6,297.19	0.00	0.00	19,284.80
1DC088	Theatre Camp	UCTRYP	Theatre Resources for Youth Program	11,558.50	741.60	9,737.30	0.00	0.00	22,037.40
1DC091	Education Initiatives	UCEDUC	Education	2,545.00	126.00	2,122.99	0.00	0.00	4,793.99
1DC094	Literacy Center Programs	UCEDUC	Education	4,086.26	38.76	1,029.64	0.00	0.00	5,154.66
1DC095	NE Council Latin American Studies	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1DC099	CoRE 2020-2021 Silva	UCEDBS	PI Bethany Silva	0.00	0.00	0.00	0.00	0.00	0.00
1DC100	CoRE Youth Retention Initiative	UCEDAC	PI Andrew Coppens	0.00	0.00	0.00	0.00	0.00	0.00
1DC101	CoRE CiRCUIts	UCGEJB	PI Jennifer Brewer	0.00	0.00	2,494.41	0.00	0.00	2,494.41
1DC102	Prism	UCMUSI	Music	150.00	12.60	1,346.40	0.00	0.00	1,509.00
1DC107	Develop & Sustain Literacy Edu-NH	UCEDBS	PI Bethany Silva	7,886.50	256.50	2,137.25	0.00	0.00	10,280.25
1DC184	Alfred&Sallie Lamberton Quasi Payou	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DC184	Alfred&Sallie Lamberton Quasi Payou	UCJUST	Justice Studies Program	4,962.82	416.88	827.81	0.00	0.00	6,207.51

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Current Funds									
Instruction									
1DC201	Alberta Johnson '32 Dance Quasi PO	UCTHDA	Theatre & Dance	4,068.00	341.69	862.71	0.00	0.00	5,272.40
1DC203	COVID Award-Co-optation or Insurgen	UCPSEB	PI Emily Baer-Bositis	6,646.46	558.30	3,567.26	0.00	0.00	10,772.02
1DC204	COVID Award - Crossing Lines	UCPSDV	PI Madhavi Devasher	8,800.05	739.18	0.00	0.00	0.00	9,539.23
1DCAB2	April Bailey - Internal Support	UCPSYC	Psychology	14,457.16	1,214.42	3,899.23	0.00	0.00	19,570.81
1DCAC2	PI Andrew Coppens	UCEDAC	PI Andrew Coppens	0.00	0.00	900.00	0.00	0.00	900.00
1DCAL3	PI Alynna Lyon	UCPSAL	PI Alynna Lyon	0.00	0.00	548.15	0.00	0.00	548.15
1DCAW1	PI Anna Wainwright	UCCLAW	PI Anna Wainwright	0.00	0.00	1,372.93	0.00	0.00	1,372.93
1DCAZ1	PI Ann Zimo	UCCLAZ	PI Ann Zimo	0.00	0.00	482.22	0.00	0.00	482.22
1DCBB2	PI Benjamin Cliff Brown	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1DCBG1	PI Brett Gibson	UCPYBG	PI Brett Gibson	0.00	0.00	280.70	0.00	0.00	280.70
1DCBM1	PI Bruce Mallory	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
1DCCF2	PI Cristina Faiver	UCGWCF	PI Cristina Faiver	0.00	0.00	4,049.95	0.00	0.00	4,049.95
1DCCG2	PI Casey Golomski	UCANGS	PI Casey Golomski	0.00	0.00	272.69	0.00	0.00	272.69
1DCCM5	PI Caitlin Mills	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1DCCM5	PI Caitlin Mills	UCPYCS	PI Caitlin Mills	9,719.92	0.00	0.00	0.00	0.00	9,719.92
1DCCO1	PI Christina Ortmeier-Hooper	UCENCO	PI Christina Ortmeier	0.00	0.00	0.00	0.00	0.00	0.00
1DCCO1	PI Christina Ortmeier-Hooper	UCENGL	English	0.00	0.00	131.30	0.00	0.00	131.30
1DCCOH	Ortmeier Core Funding	UCENCO	PI Christina Ortmeier	2,945.00	0.00	1,057.00	0.00	0.00	4,002.00
1DCCR1	PI Cesar Rebellon	UCSOCR	PI Cesar Rebellon	0.00	0.00	0.00	0.00	0.00	0.00
1DCDB2	PI Dennis Britton	UCENDB	PI Dennis Britton	0.00	0.00	0.00	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	UCFRDP	PI David Finkelhor	4,151.44	1,598.30	186.81	0.00	0.00	5,936.55
1DCDP1	PI David Pillemer	UCPYDP	PI David Pillemer	410.00	34.44	0.00	0.00	0.00	444.44
1DCDP3	PI Danielle Pillet-Shore	UCCMDP	PI Danielle Pillet-Shore	0.00	0.00	487.54	0.00	0.00	487.54
1DCEBS	Barnstorm	UCENGL	English	0.00	0.00	(44.50)	0.00	0.00	(44.50)
1DCEC1	PI Ellen Cohn	UCPYEC	PI Ellen Cohn	0.00	0.00	1,109.76	0.00	0.00	1,109.76
1DCEC2	PI Elizabeth Carter	UCPSEC	PI Elizabeth Carter	0.00	0.00	0.00	0.00	0.00	0.00
1DCEC3	PI Emily Baer-Bositis	UCPSEB	PI Emily Baer-Bositis	0.00	0.00	3,683.90	0.00	0.00	3,683.90
1DCEH3	PI Eleanor Harrison-Buck	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	(351.83)	0.00	0.00	(351.83)
1DCEH4	PI Elyse Hambacher	UCEDEH	PI Elyse Hambacher	0.00	0.00	0.00	0.00	0.00	0.00
1DCHF1	PI Harriet Fertik	UCCLHF	PI Harriet Fertik	0.00	0.00	0.00	0.00	0.00	0.00
1DCHT1	PI Heather Turner	UCSOHT	PI Heather Turner	0.00	0.00	0.00	0.00	0.00	0.00
1DCITL	COLA IT Lab Fund	UCDATL	Academic Technology Liaison Program	0.00	0.00	0.00	0.00	0.00	0.00
1DCJB4	PI Jennifer Brewer	UCGEJB	PI Jennifer Brewer	0.00	0.00	308.07	0.00	0.00	308.07
1DCJC2	PI Jade Caines	UCEDJC	PI Jade Caines	0.00	0.00	0.00	0.00	0.00	0.00
1DCJK3	PI Jonathan Koltai	UCSOJK	PI Jonathan Koltai	0.00	0.00	0.00	0.00	0.00	0.00
1DCJM1	PI Jill A McGaughy	UACOLA	Cole Awards for COLA faculty	0.00	0.00	0.00	0.00	0.00	0.00
1DCJM1	PI Jill A McGaughy	UCPYJM	PI Jill A McGaughy	0.00	0.00	654.86	0.00	0.00	654.86
1DCJN1	PI Jane Nisbet	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
1DCJO1	PI Joseph Onosko	UCEDJO	PI Joseph Onosko	0.00	0.00	0.00	0.00	0.00	0.00
1DCJS1	PI Judy Sharkey	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
1DCJS5	PI Jennifer Spindel	UCDINT	COLA Instructional	0.00	0.00	208.00	0.00	0.00	208.00
1DCJS5	PI Jennifer Spindel	UCPOLT	Political Science	1,224.00	0.00	2,949.23	0.00	0.00	4,173.23
1DCJS5	PI Jennifer Spindel	UCPSJL	PI Jennifer Spindel	0.00	0.00	0.00	0.00	0.00	0.00
1DCJW3	PI Jolie Wormwood	UCPYJW	PI Jolie Wormwood	5,927.04	0.00	4,621.38	0.00	0.00	10,548.42
1DCKB2	PI Kabria Baumgartner	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
1DCKL1	PI Kimberly Lema	UCFRKL	PI Kimberly Lema	0.00	0.00	5,493.14	0.00	0.00	5,493.14
1DCKV1	PI Karen Van Gundy	UCSOKV	PI Karen Van Gundy	0.00	0.00	0.00	0.00	0.00	0.00
1DCKZ1	PI Kate Zambon	UCCMKZ	PI Kate Zambon	0.00	0.00	130.00	0.00	0.00	130.00
1DCKZ1	PI Kate Zambon	UCCMNO	Communication	0.00	0.00	554.93	0.00	0.00	554.93

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Current Funds									
Instruction									
1DCLA1	PI Laura Allen	UCPYLA	PI Laura Allen	0.00	0.00	3,668.05	0.00	0.00	3,668.05
1DCLB2	Laure Barillas-Internal Support	UCJLBR	PI Laure Barillas	0.00	0.00	1,801.55	0.00	0.00	1,801.55
1DCLC1	PI Leslie Couse	UCEDLC	PI Leslie Couse	0.00	0.00	0.00	0.00	0.00	0.00
1DCLH1	PI Lawrence Hamilton	UCSOLH	PI Lawrence Hamilton	0.00	0.00	1,146.67	0.00	0.00	1,146.67
1DCLJ1	PI Lisa Jones	UCFRLJ	PI Lisa Jones	0.00	0.00	9,465.44	0.00	0.00	9,465.44
1DCLZ1	PI Lin Zhang	UCCMLZ	PI Lin Zhang	0.00	0.00	0.00	0.00	0.00	0.00
1DCMA2	PI Mike Alvarez	UCCMMA	PI Mike Alvarez	0.00	0.00	0.00	0.00	0.00	0.00
1DCMA2	PI Mike Alvarez	UCCMNO	Communication	1,531.24	0.00	2,601.78	0.00	0.00	4,133.02
1DCMA3	Mike Alvarez - Internal Support	UCCMMA	PI Mike Alvarez	10,000.02	840.00	2,117.89	0.00	0.00	12,957.91
1DCMB1	PI Marla Brettschneider	UCPSMB	PI Marla Brettschneider	0.00	0.00	17.24	0.00	0.00	17.24
1DCMD6	PI Madhavi Devasher	UCPSDV	PI Madhavi Devasher	0.00	0.00	0.00	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	UCANTH	Anthropology	0.00	0.00	39.35	0.00	0.00	39.35
1DCML2	PI Mary Stampone	UCGEML	PI Mary Stampone	0.00	0.00	0.00	0.00	0.00	0.00
1DCML3	PI Michael Leese	UCHIML	PI Michael Leese	0.00	0.00	0.00	0.00	0.00	0.00
1DCND1	PI Nora Addario Draper	UCCMND	PI Nora Addario Draper	0.00	0.00	225.26	0.00	0.00	225.26
1DCODT	Omer Daglar Tanrikulu -Internal Sup	UCPSYC	Psychology	0.00	0.00	20,380.18	0.00	0.00	20,380.18
1DCRB1	PI Rachel Burdin	UCENGL	English	393.75	0.00	0.00	0.00	0.00	393.75
1DCRB1	PI Rachel Burdin	UCENRB	PI Rachel Burdin	0.00	0.00	0.00	0.00	0.00	0.00
1DCRB1	Bolivar Reyes-Jaquez-Internal Suppo	UCPSYC	Psychology	8,625.23	724.52	9,869.61	0.00	0.00	19,219.36
1DCRB1	Bolivar Reyes-Jaquez-Internal Suppo	UCPYDT	PI Omer Daglar Tanrikulu	0.00	0.00	0.00	0.00	0.00	0.00
1DCRG1	PI Rebecca Glauber	UCSORG	PI Rebecca Glauber	0.00	0.00	817.00	0.00	0.00	817.00
1DCRG2	PI Ryan Gibson	UCSORN	PI Ryan Gibson	0.00	0.00	0.00	0.00	0.00	0.00
1DCRG2	PI Ryan Gibson	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1DCRG3	Ryan Gibson - Internal Support	UCSOSC	Sociology	0.00	0.00	268.48	0.00	0.00	268.48
1DCRM1	PI Robert Mair	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1DCRM1	PI Robert Mair	UCPYRM	PI Robert Mair	0.00	0.00	0.00	0.00	0.00	0.00
1DCRR1	PI Robert Ross	UCPYRR	PI Robert Ross	0.00	0.00	0.00	0.00	0.00	0.00
1DCSC1	PI Sergios Chamtikov	UCPSYC	Psychology	0.00	0.00	2,602.05	0.00	0.00	2,602.05
1DCSC1	PI Sergios Chamtikov	UCPYSC	PI Sergios Chamtikov	0.00	0.00	4,390.70	0.00	0.00	4,390.70
1DCSNH	Start Up NaYoung Hwang	UCEDNH	PI NaYoung Hwang	9,578.01	804.55	2,064.69	0.00	0.00	12,447.25
1DCTA1	PI Tom Alsip	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1DCTK1	PI Tracy Keirns	UCSCTK	PI Tracy Keirns	0.00	0.00	2,849.94	0.00	0.00	2,849.94
1DCTK1	PI Tracy Keirns	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
1DCTPD	Theatre Productions	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1DCTS2	PI Thomas Safford	UCSOTS	PI Thomas Safford	0.00	0.00	5,960.98	0.00	0.00	5,960.98
1DCWD1	PI Willem deVries	UCPHWD	PI Willem deVries	0.00	0.00	0.00	0.00	0.00	0.00
1DCWS1	PI William Stine	UCPYWS	PI William Stine	0.00	0.00	0.00	0.00	0.00	0.00
1DCWS3	PI William Smiley	UCCLWS	PI William Smiley	0.00	0.00	787.30	0.00	0.00	787.30
1DCWW2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
1DD046	Stormwater Demonstrations	UDCEJH	PI James Houle	0.00	0.00	1,645.00	0.00	0.00	1,645.00
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballestero	6,298.88	529.11	3,861.08	0.00	0.00	10,689.07
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil and Environmental Engineering	0.00	0.00	3,905.59	0.00	0.00	3,905.59
1DD064	Astronomy Festival	UDPHYS	Physics	0.00	0.00	423.20	0.00	0.00	423.20
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	24,493.81	2,057.50	9,488.04	0.00	0.00	36,039.35
1DD069	AUI 2012	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
1DD080	CoRE IWG 2017-18 - Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	715.50	0.00	0.00	715.50

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Instruction									
1DD081	CoRE IWG 2017-2018	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
1DD087	CoRE PRP 2019-2020 - Halpern	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.01	0.00	0.00	0.01
1DD088	CoRE PRP 2019-2020 - Begum	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
1DD089	CoRE PRP 2019-2020 - Kim	UDKEYK	PI Young Jo Kim	0.00	0.00	0.00	0.00	0.00	0.00
1DD092	CoRE: UV Disinfection COVID-19	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
1DD093	CoRE: Rapid Survey Tool SARS-CoV-2	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
1DD094	CoRE: Inhibit enzyme - COVID-19	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
1DD095	CoRE: PRP 2020-2021 - Teng	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD095	CoRE: PRP 2020-2021 - Teng	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
1DD096	CoRE: PRP CoRE - Ghayoomi	UDCEMG	PI Majid Ghayoomi	7,072.45	594.07	0.00	0.00	0.00	7,666.52
1DD100	CoRE: 10 Big Ideas at NSF	UDKEHV	PI Harish Vashisth	10,108.00	3,891.58	0.00	0.00	0.00	13,999.58
1DD101	CoRE: Active ankle-foot prostheses	UDEEDC	PI Diliang Chen	9,211.20	0.00	17,357.12	0.00	0.00	26,568.32
1DD103	CoRE: Promote Tissue Vascularizatio	UDKE00	Chemical Engineering	0.00	0.00	955.00	0.00	0.00	955.00
1DD103	CoRE: Promote Tissue Vascularizatio	UDKELL	PI Linqing Li	0.00	0.00	28,787.01	0.00	0.00	28,787.01
1DD104	CoRE: Conversion of Carbon Dioxide	UDKENY	PI Nan Yi	3,880.83	0.00	2,757.11	0.00	0.00	6,637.94
1DD200	COVID Award - Hollen Lab	UDPHSF	PI Shawna Hollen Fischer	12,560.00	1,055.04	419.00	0.00	0.00	14,034.04
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	0.00	0.00	471.10	0.00	0.00	471.10
1DD406	EPIC Summer Camp	UDDEAN	Dean's Office - CEPS	7,174.38	602.66	7.00	0.00	0.00	7,784.04
1DD500	CEPS Faculty StartUp Fund	UDCFEH	PI Fei Han	0.00	0.00	0.00	0.00	0.00	0.00
1DD500	CEPS Faculty StartUp Fund	UDCEPK	PI Philippe Kalmogo	0.00	0.00	0.00	0.00	0.00	0.00
1DD500	CEPS Faculty StartUp Fund	UDCHAA	PI Aylin Aykanat	0.00	0.00	3,664.79	0.00	0.00	3,664.79
1DD500	CEPS Faculty StartUp Fund	UDDEAN	Dean's Office - CEPS	2,557.73	214.85	954.91	0.00	0.00	3,727.49
1DD500	CEPS Faculty StartUp Fund	UDMEJG	PI:Juliana Gesun	0.00	0.00	8,215.96	0.00	0.00	8,215.96
1DD500	CEPS Faculty StartUp Fund	UDMETO	PI Theresa Oehmke	0.00	0.00	1,618.39	0.00	0.00	1,618.39
1DDAC1	PI Aleksey Charapko	UDCSAK	PI Aleksey Charapko	27,395.62	2,301.25	9,169.39	0.00	0.00	38,866.26
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	680.50	57.16	10,269.70	0.00	0.00	11,007.36
1DDAL0	PI Anyin Li	UDCHAL	PI Anyin Li	262.32	22.03	2,817.98	0.00	0.00	3,102.33
1DDAL0	PI Anyin Li	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	0.00	0.00	458.31	0.00	0.00	458.31
1DDAR1	PI Amin Rafiei	UDCEAR	PI Amin Rafiei	0.00	0.00	3,870.00	0.00	0.00	3,870.00
1DDAW0	PI Alison Watts	UDCEAW	PI Alison Watts	0.00	0.00	4,542.89	0.00	0.00	4,542.89
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	1,200.00	100.80	7,042.10	0.00	0.00	8,342.90
1DDBM1	PI Bingxian Mu	UDMEBM	PI Bingxian Mu	32,185.59	2,454.12	29,535.45	0.00	0.00	64,175.16
1DDCA0	PI C. Amato-Wierda	UDDEAN	Dean's Office - CEPS	0.00	0.00	215.26	0.00	0.00	215.26
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	1,905.31	0.00	0.00	1,905.31
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	3,835.08	0.00	0.00	3,835.08
1DDCC0	PI Christine A. Caputo	UDCHCC	PI Christine A. Caputo	0.00	0.00	1,287.71	0.00	0.00	1,287.71
1DDCC1	PI Craig T. Chapman	UDCHTC	PI Craig T. Chapman	0.00	0.00	0.00	0.00	0.00	0.00
1DDCEI	Civil Engr. Internally Designated	UDCE00	Civil and Environmental Engineering	0.00	0.00	434.08	0.00	0.00	434.08
1DDCHI	Chemistry Internally Designated	UDCHEM	Chemistry	1,375.00	0.00	0.00	0.00	0.00	1,375.00
1DDCSI	Comp Science Internally Designated	UDCS00	Computer Science	0.00	0.00	250.00	0.00	0.00	250.00
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	0.00	0.00	7,508.26	0.00	0.00	7,508.26
1DDCW2	PI Chanda Prescod-Weinstein	UDPHCW	PI Chanda Prescod-Weinstein	47,230.48	17,546.44	3,918.68	0.00	0.00	68,695.60
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	0.00	0.00	1,355.10	0.00	0.00	1,355.10
1DDDC1	PI Diliang Chen	UDEEDC	PI Diliang Chen	60,913.29	1,498.58	1,376.77	0.00	0.00	63,788.64
1DDDCH	Chen CORE Funding	UDEEDC	PI Diliang Chen	420.00	0.00	7,777.54	0.00	0.00	8,197.54
1DDDF2	PI Diane Foster	UDMELF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	108.75	0.00	835.01	0.00	0.00	943.76

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDDM3	PI David Mattingly	UDPHMM	PI David Mattingly	1,020.00	0.00	100.00	0.00	0.00	1,120.00
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	0.00	0.00	2,658.95	0.00	0.00	2,658.95
1DDDX0	PI Dongpeng Xu	UDCSDX	PI Dongpeng Xu	5,802.47	125.76	180.00	0.00	0.00	6,108.23
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	12,536.94	1,053.08	8,459.28	0.00	0.00	22,049.30
1DDEB1	PI Erik Berda	UDCHEB	PI Erik B Berda	972.00	0.00	5,435.79	0.00	0.00	6,407.79
1DDEB1	PI Erik Berda	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DDED0	PI Eshan Dave	UDCE00	Civil and Environmental Engineering	0.00	0.00	1,638.09	0.00	0.00	1,638.09
1DDED0	PI Eshan Dave	UDCEED	PI Eshan Dave	4,356.25	169.66	10,607.77	0.00	0.00	15,133.68
1DDEL1	PI Elena A. Long	UDPHFL	PI Elena A. Long	0.00	0.00	46,203.67	0.00	0.00	46,203.67
1DDEL1	PI Elena A. Long	UDPHYS	Physics	0.00	0.00	2,294.23	0.00	0.00	2,294.23
1DDENV	CEPS Environmental Engineering	UDCE00	Civil and Environmental Engineering	0.00	0.00	119.00	0.00	0.00	119.00
1DDENV	CEPS Environmental Engineering	UDCEPM	PI Paula J. Mouser	0.00	0.00	1,120.00	0.00	0.00	1,120.00
1DDENV	CEPS Environmental Engineering	UDDINT	Dean's Office - CEPS Instruction	8,901.02	747.68	30,964.32	0.00	0.00	40,613.02
1DDESO	PI Edward Song	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DDESO	PI Edward Song	UDEEES	PI Edward Song	0.00	0.00	11,913.05	0.00	0.00	11,913.05
1DDEV0	PI Elizabeth Varki	UDCSEV	PI Elizabeth Varki	0.00	0.00	143.95	0.00	0.00	143.95
1DDFF0	PI Francois V.O. Foucart	UDPHFF	PI Francois V.O. Foucart	21,971.97	1,174.43	4,352.96	0.00	0.00	27,499.36
1DDGCO	PI Gregory Chini	UDMEGC	PI Gregory Chini	1,890.95	158.84	0.00	0.00	0.00	2,049.79
1DDGL0	PI Gonghu Li	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DDGL0	PI Gonghu Li	UDCHGL	PI Gonghu Li	3,500.00	294.00	1,183.51	0.00	0.00	4,977.51
1DDGM0	PI Glenn Miller	UDCHGM	PI Glenn Miller	0.00	0.00	3,799.89	0.00	0.00	3,799.89
1DDHV0	PI Harish Vashisth	UDKEHV	PI Harish Vashisth	0.00	0.00	5,486.46	0.00	0.00	5,486.46
1DDINT	CEPS Departmental Incentive	UDCHEM	Chemistry	7,800.00	33.60	1,541.00	0.00	0.00	9,374.60
1DDINT	CEPS Departmental Incentive	UDCS00	Computer Science	77,566.43	0.00	1,572.84	0.00	0.00	79,139.27
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	28,217.82	2,093.70	184,043.56	0.00	0.00	214,355.08
1DDINT	CEPS Departmental Incentive	UDEE00	Electrical & Computer Eng Dept	4,550.00	0.00	1,796.44	0.00	0.00	6,346.44
1DDINT	CEPS Departmental Incentive	UDESCI	Earth Sciences	0.00	0.00	4,300.14	0.00	0.00	4,300.14
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	0.00	0.00	549.75	0.00	0.00	549.75
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD0	PI John M Davis	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	UDCE00	Civil and Environmental Engineering	0.00	0.00	(48.72)	0.00	0.00	(48.72)
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Sias	162.53	(46.10)	5,611.10	0.00	0.00	5,727.53
1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	9,780.03	756.01	0.00	0.00	0.00	10,536.04
1DDJH2	PI James Houle	UDCEJH	PI James Houle	165.09	13.87	16,612.60	0.00	0.00	16,791.56
1DDJH3	PI Jeffery Halpern	UDKEJH	PI Jeffrey Halpern	1,130.57	0.00	11,219.09	0.00	0.00	12,349.66
1DDJH4	PI Jinjin Ha	UDMEBK	PI Brad Kinsey	0.00	0.00	135.88	0.00	0.00	135.88
1DDJH4	PI Jinjin Ha	UDMEJH	PI Jinjin Ha	1,775.53	149.14	107,989.10	0.00	0.00	109,913.77
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	0.00	0.00	298.43	0.00	0.00	298.43
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	0.00
1DDJK1	PI Josphe Klewicki	UDMECK	PI Joseph Klewicki	0.00	0.00	25.00	0.00	0.00	25.00
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	354.22	0.00	0.00	354.22
1DDJM2	PI James Malley	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DDJM2	PI James Malley	UDCEJM	PI James Malley	17,670.07	0.00	17,945.26	0.00	0.00	35,615.33
1DDJM2	PI James Malley	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1DDJP1	PI Joseph C. Poythress	UDMAJP	PI Joseph C. Poythress	0.00	0.00	0.00	0.00	0.00	0.00
1DDJR0	PI John T. Roth	UDMEJR	PI John T. Roth	8,124.05	682.42	2,890.19	0.00	0.00	11,696.66
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	1,200.00	0.00	0.00	0.00	0.00	1,200.00
1DDJT1	PI John Tsavalas	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	0.00	0.00	5,954.94	0.00	0.00	5,954.94

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DECB2	Clayton Barrows - Internal Support	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1DECG1	PI Christopher Glynn	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DECS1	Christine Shea - Internal Support	UEDSCS	PI Christine Shea	10,999.84	923.98	124.29	0.00	0.00	12,048.11
1DECS3	PI Cinthia Satornino	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1DEDB1	Danielle Brick - Internal Support	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1DEDD1	Devkamel Dutta - Internal Support	UEMNDD	PI Devkamel Dutta	0.00	0.00	0.00	0.00	0.00	0.00
1DEEG1	PI Liz Gray	UESBEG	PI - Liz Gray	3,000.00	1,155.00	24,903.99	0.00	0.00	29,058.99
1DEEX1	Emily Xu - Internal Support	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DEEX1	Emily Xu - Internal Support	UEAFEX	PI Emily Xu	0.00	0.00	1,757.00	0.00	0.00	1,757.00
1DEEZ1	Ermira Zifla - Internal Support	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DEFW1	Fiona Wilson - Internal Support	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1DEGY1	Goksel Yalcinkaya - Internal Support	UEMKGY	PI Goksel Yalcinkaya	0.00	0.00	0.00	0.00	0.00	0.00
1DEHL2	Internal Support - Honggi Lee	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1DEHSP	Hospitality Sponsorship Fund	UEHMGT	Hospitality Management	0.00	0.00	1,242.93	0.00	0.00	1,242.93
1DEIK1	Inchan Kim - Internal Support	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DEJC1	Chen Jianhong - Internal Support	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1DEJC1	Chen Jianhong - Internal Support	UEMNJC	Jianhong, Chen - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEJH1	PI Ju-Chin Huang	UEECJH	PI Ju-Chin Huang	2,154.00	180.94	0.00	0.00	0.00	2,334.94
1DEJH6	Jaroslav Horvath - Internal Support	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEJL1	Jun Li - Internal Support	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1DEJL2	Jonathan Lee - Internal Support	UEMGMT	Management	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1DEJN2	Jonathan Nash - Internal Support	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DEJP3	Internal Support - Justin Pomerance	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1DEJS1	PI Jeff Sohl	UEDSJS	PI Jeff Sohl	0.00	0.00	0.00	0.00	0.00	0.00
1DEKC2	Karen Conway - Internal Support	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEKG1	Kholekile Gwebu - Internal Support	UEDSCI	Decisions Sciences	0.00	0.00	400.00	0.00	0.00	400.00
1DELB1	Ludwig Bstieler - Internal Support	UEMKLB	PI Ludwig Bstieler	0.00	0.00	0.00	0.00	0.00	0.00
1DELB1	Ludwig Bstieler - Internal Support	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1DELR2	Loris Rubini - Internal Support	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEMG1	Michael Goldberg - Internal Support	UEECMG	PI Michael Goldberg	0.00	0.00	0.00	0.00	0.00	0.00
1DEMH2	Safayat Hossain - Internal Support	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DEMK1	Michael Kukenberger-Internal Suppor	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1DEMK1	Michael Kukenberger-Internal Suppor	UEMNMK	Kukenberger, Michael -Internal Supp	0.00	0.00	0.00	0.00	0.00	0.00
1DEMM3	Mihail Miletkov - Internal Support	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DEMM3	Mihail Miletkov - Internal Support	UEAFMM	Internal Support-Mihail Miletkov	0.00	0.00	0.00	0.00	0.00	0.00
1DEMM4	Melda Matoglu - Internal Support	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DEMM4	Melda Matoglu - Internal Support	UEMNMM	PI Michael Merenda	0.00	0.00	0.00	0.00	0.00	0.00
1DENN1	Neil Niman - Internal Support	UEECNN	PI Neil Niman	0.00	0.00	0.00	0.00	0.00	0.00
1DENN1	Neil Niman - Internal Support	UEECON	Economics	26,458.69	2,222.53	0.00	0.00	0.00	28,681.22
1DENN1	Neil Niman - Internal Support	UEUBIP	Paul College - Business in Practice	0.00	0.00	0.00	0.00	0.00	0.00
1DERC1	Rachel Campagna - Internal Support	UEMGMT	Management	109.25	0.00	0.00	0.00	0.00	109.25
1DERC1	Rachel Campagna - Internal Support	UEMNRC	Campagna, Rachel - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DESB1	Stephanie Brockman - Internal Supt	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DESD1	Shuili Du - Internal Support	UEMKSD	Du, Shuili - Internal Support	0.00	0.00	2,856.24	0.00	0.00	2,856.24
1DESD1	Shuili Du - Internal Support	UEMKTG	Marketing	0.00	0.00	284.93	0.00	0.00	284.93
1DES11	PI Steven Irlbeck	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DESP1	Internal Support - Svetlana Petrova	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DESS2	PI Scarlett Song	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DETA1	Tevfik Aktekin - Internal Support	UEDSCI	Decisions Sciences	0.00	0.00	6,043.75	0.00	0.00	6,043.75

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Current Funds									
Instruction									
1DETA1	Tevfik Aktekin - Internal Support	UEDSTA	Internal Support - Tevfik Aktekin	0.00	0.00	0.00	0.00	0.00	0.00
1DETG1	Thomas Gruen - Internal Support	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1DEVK1	Valentini Kalargyrou- Internal Supp	UEHTVK	Kalargyrou, Valentini	0.00	0.00	0.00	0.00	0.00	0.00
1DEVS1	PI Viktoriya Staneva	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DEXC1	Xiao Chen - Internal Support	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DEYC1	Yunshil Cha - Internal Support	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DEYG1	Yin Germaschewski- Internal Support	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DF001	Cardiac Rehab	UFKINE	Kinesiology	5,640.09	330.55	1,388.95	0.00	0.00	7,359.59
1DF002	Outdoor Pursuits	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF016	Kinesiology Workshop/Conf	UFKINE	Kinesiology	0.00	0.00	11,094.03	0.00	0.00	11,094.03
1DF017	Social Work Workshop/Conf	UFSW00	Social Work	0.00	0.00	11,814.46	0.00	0.00	11,814.46
1DF017	Social Work Workshop/Conf	UFSWBK	PI BoRin Kim	0.00	0.00	0.00	0.00	0.00	0.00
1DF018	Occupational Therapy Workshop	UFOT00	Occupational Therapy	0.00	0.00	7,097.52	0.00	0.00	7,097.52
1DF019	RMP Workshop/Conference	UFRMP0	Recreation Management & Policy	0.00	0.00	17,589.62	0.00	0.00	17,589.62
1DF020	CD Workshop/Conference	UFCOMM	Communication Sciences & Disorders	0.00	0.00	5,858.37	0.00	0.00	5,858.37
1DF021	Nursing Workshop/Conference	UFNURS	Nursing	0.00	0.00	655.17	0.00	0.00	655.17
1DF022	Family Studies Conference/Workshop	UFFS00	Human Development & Family Studies	0.00	0.00	10,226.28	0.00	0.00	10,226.28
1DF023	HMP Workshop/Conferences	UFHMP0	Health Management & Policy	0.00	0.00	7,911.68	0.00	0.00	7,911.68
1DF031	IHPP	UFDOJP	PI Josephine Porter	0.00	0.00	109.35	0.00	0.00	109.35
1DF039	RENEW	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1DF040	CSDC Conferences and Workshops	UFFSCD	Child Study and Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1DF042	UP 2 NIH - Kerryellen & Sajay	UFOT00	Occupational Therapy	1,945.00	0.00	0.00	0.00	0.00	1,945.00
1DF042	UP 2 NIH - Kerryellen & Sajay	UFOTKV	PI Kerryellen Vroman	0.00	0.00	1,684.59	0.00	0.00	1,684.59
1DF050	Seacoast Clinic	UFIOD0	Institute on Disability	0.00	0.00	462.14	0.00	0.00	462.14
1DF056	IOD - reserves	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
1DF058	CoRE Risk & Resilience	UFHMSA	PI Semra Aytur	5,000.00	420.00	0.00	0.00	0.00	5,420.00
1DF059	IWG on New Frontiers of Work	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
1DF060	Effectiveness of Telehealthy FFP	UFOTSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DF201	COVID Award - INNOVATE	UFCDAR	PI Amy Ramage	558.75	0.00	92.70	0.00	0.00	651.45
1DF500	HHS Start Up Funding	UFCKCK	PI Kay Chen	0.00	0.00	3,330.74	0.00	0.00	3,330.74
1DF500	HHS Start Up Funding	UFDEAN	Dean's Office - Health & Human Svcs	3,521.14	295.78	0.00	0.00	0.00	3,816.92
1DF500	HHS Start Up Funding	UFKMSM	PI Scott McNamara	(3,493.77)	0.00	6,924.89	0.00	0.00	3,431.12
1DF500	HHS Start Up Funding	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1DFAH1	PI Andrew Houtenville	UFDDAH	PI Andrew Houtenville	2,850.00	0.00	4,057.00	0.00	0.00	6,907.00
1DFAR2	PI Amy Ramage	UFCDAR	PI Amy Ramage	0.00	0.00	0.00	0.00	0.00	0.00
1DFBB1	PI Brent Bell	UFKIBB	PI Brent Bell	0.00	0.00	140.76	0.00	0.00	140.76
1DFBB2	PI Brent Bell	UFRMP0	Recreation Management & Policy	0.00	0.00	509.85	0.00	0.00	509.85
1DFBF2	PI Barbara Frankel	UFFSBF	PI Barbara Frankel	0.00	0.00	2,400.00	0.00	0.00	2,400.00
1DFBK1	PI BoRin Kim	UFSWBK	PI BoRin Kim	1,160.00	0.00	884.00	0.00	0.00	2,044.00
1DFBW1	PI Barbara White	UFOTBW	PI Barbara White	0.00	0.00	0.00	0.00	0.00	0.00
1DFCJ2	PI Chung Jeong	UFSWCJ	PI Chung Jeong	0.00	0.00	1,764.20	0.00	0.00	1,764.20
1DFCKC	Startup Kay Chen	UFCKCK	PI Kay Chen	618.75	0.00	2,814.35	0.00	0.00	3,433.10
1DFCKC	Startup Kay Chen	UFCOMM	Communication Sciences & Disorders	0.00	0.00	77.98	0.00	0.00	77.98
1DFCM1	PI Cory Morton	UFSWCM	PI Cory Morton	0.00	0.00	0.00	0.00	0.00	0.00
1DFDB1	PI Debra Brucker	UFDDDB	PI Debra Brucker	0.00	0.00	2,370.61	0.00	0.00	2,370.61
1DFDL1	PI Dain LaRoche	UFKIDL	PI Dain LaRoche	0.00	0.00	179.00	0.00	0.00	179.00
1DFDL2	PI David Laflamme	UFDODL	PI David Laflamme	2,345.07	803.04	18,610.67	0.00	0.00	21,758.78
1DFDL2	PI David Laflamme	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	2,064.25	0.00	0.00	2,064.25
1DFDR1	PI Donald Robin	UFCDDR	PI Donald Robin	0.00	0.00	110.00	0.00	0.00	110.00

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Instruction									
1DFDS2	PI Dan Sedory	UFKIDS	PI Daniel Sedory	0.00	0.00	0.00	0.00	0.00	0.00
1DFEH2	PI Elizabeth Humphreys	UFDDEH	PI Elizabeth Humphreys	100.00	8.40	4,633.00	0.00	0.00	4,741.40
1DFGB1	PI Gretchen Bean	UFSW00	Social Work	0.00	0.00	207.10	0.00	0.00	207.10
1DFGB1	PI Gretchen Bean	UFSWGB	PI Gretchen Bean	0.00	0.00	46.50	0.00	0.00	46.50
1DFGM1	PI Gibran Mancus	UFNURS	Nursing	1,960.80	0.00	2,691.00	0.00	0.00	4,651.80
1DFHB1	PI Heather Barber	UFKIH8	PI Heather Barber	0.00	0.00	41.56	0.00	0.00	41.56
1DFHD1	PI Holly DeBlois	UFDOHD	PI Holly Tutko	0.00	0.00	12.17	0.00	0.00	12.17
1DFHEB	Startup Esmael Bahalkeh	UFHMEB	PI Esmael Bahalkeh	5,011.28	420.95	1,633.92	0.00	0.00	7,066.15
1DFHSS	IEHSS Indirect Cost Return	UFIEMJ	PI Marjorie Godfrey	(3,703.08)	(1,425.69)	34,761.08	0.00	0.00	29,632.31
1DFJB2	PI Joan Beasley	UFDDJB	PI Joan Beasley	0.00	0.00	5,996.17	0.00	0.00	5,996.17
1DFJB3	PI Jessie Bennett	UFRMJT	PI Jessie Bennett	0.00	0.00	0.00	0.00	0.00	0.00
1DFJC2	PI Joyce Cappiello	UFNUJC	PI Joyce Cappiello	0.00	0.00	0.00	0.00	0.00	0.00
1DFJG1	PI Jill Gravink	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
1DFJG1	PI Jill Gravink	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1DFJM1	PI Joanne Malloy	UFDDJM	PI Joanne Malloy	0.00	0.00	3,895.06	0.00	0.00	3,895.06
1DFJM1	PI Joanne Malloy	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DFJO1	PI Jennifer O'Brien	UFSWJO	PI Jennifer O'Brien	0.00	0.00	2,000.99	0.00	0.00	2,000.99
1DFJP3	PI Josephine Porter	UFDOJP	PI Josephine Porter	0.00	0.00	18,916.49	0.00	0.00	18,916.49
1DFJP3	PI Josephine Porter	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	4,782.32	0.00	0.00	4,782.32
1DFJR1	PI Jeanne Ryer	UFDOJR	PI Jeanne Ryer	10,492.64	4,039.63	11,779.23	0.00	0.00	26,311.50
1DFJR1	PI Jeanne Ryer	UFIHPP	Inst for Health Policy & Practic	210.00	0.00	575.00	0.00	0.00	785.00
1DFJS5	PI Jayson Seaman	UFKIJS	PI Jayson Seaman	0.00	0.00	1,058.46	0.00	0.00	1,058.46
1DFJT3	PI Jill Thorson	UFCDJT	PI Jill Thorson	5,795.00	420.00	5,309.81	0.00	0.00	11,524.81
1DFKA1	PI Karla Armenti	UFDDKA	PI Karla Armenti	0.00	0.00	1,753.75	0.00	0.00	1,753.75
1DFKA1	PI Karla Armenti	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DFKAB	Startup Alberto Batinti	UFHMAB	PI Alberto Batinti	0.00	0.00	0.00	0.00	0.00	0.00
1DFKB2	PI Kathryne Brewer	UFSW00	Social Work	0.00	0.00	560.00	0.00	0.00	560.00
1DFKB2	PI Kathryne Brewer	UFSWKB	PI Kathryne Brewer	0.00	0.00	(1,500.00)	0.00	0.00	(1,500.00)
1DFKG2	PI Kathryn Greenslade	UFCDKG	PI Kathryn Greenslade	0.00	0.00	240.00	0.00	0.00	240.00
1DFKMC	Startup Scott McNamara	UFKMSM	PI Scott McNamara	10,158.20	210.00	164.88	0.00	0.00	10,533.08
1DFKN1	PI Kimberly Nesbitt	UFFSKN	PI Kimberly Nesbitt	525.00	0.00	26,668.68	0.00	0.00	27,193.68
1DFKN2	PI Kerry Nolte	UFNUKE	PI Kerry Nolte	0.00	0.00	2,244.68	0.00	0.00	2,244.68
1DFKN2	PI Kerry Nolte	UFNURS	Nursing	0.00	0.00	165.33	0.00	0.00	165.33
1DFKN3	PI Kelly Nye-Lengerman	UFDDKN	PI Kelly Nye-Lengerman	0.00	0.00	306.96	0.00	0.00	306.96
1DFKSM	Startup Sophia Min	UFKMSM	PI Sophia Min	8,132.40	683.12	2,383.60	0.00	0.00	11,199.12
1DFLB1	PI Linda Bimbo	UFDDL1	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
1DFLD1	PI Laura Davie	UFDOLD	PI Laura Davie	0.00	0.00	1,277.69	0.00	0.00	1,277.69
1DFLH1	PI Lucy Hodder	UFDOLH	PI Lucy Hodder	0.00	0.00	3,210.27	0.00	0.00	3,210.27
1DFMA2	PI Marcy Ainslie	UFNUMA	PI Marcy Ainslie	0.00	0.00	0.00	0.00	0.00	0.00
1DFMA2	PI Marcy Ainslie	UFNURS	Nursing	5,000.00	420.00	0.00	0.00	0.00	5,420.00
1DFMB2	PI Mark Bonica	UFHMMB	PI Mark Bonica	0.00	0.00	0.00	0.00	0.00	0.00
1DFMB2	PI Mark Bonica	UFHMPO	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DFMB3	PI Michael Brian	UFKIMB	PI Michael Brian	2,591.38	0.00	9,211.19	0.00	0.00	11,802.57
1DFMD1	PI Marcy Doyle	UFDOMD	PI Marcy Doyle	0.00	0.00	457.00	0.00	0.00	457.00
1DFMF2	PI Michael Ferguson	UFRMMF	PI Michael Ferguson	0.00	0.00	592.98	0.00	0.00	592.98
1DFMF2	PI Michael Ferguson	UFRMPO	Recreation Management & Policy	0.00	0.00	160.00	0.00	0.00	160.00
1DFMG1	PI Michael Gass	UFKIMG	PI Michael Gass	3,915.00	0.00	3,806.52	0.00	0.00	7,721.52
1DFMG3	PI Marjorie Godfrey	UFIEMJ	PI Marjorie Godfrey	(2,500.00)	(962.50)	16,542.47	0.00	0.00	13,079.97
1DFMS6	PI Mary St. Jacques	UFDDST	PI Mary St. Jacques	0.00	0.00	980.11	0.00	0.00	980.11

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DFMS6	PI Mary St. Jacques	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DFMW1	PI Melissa Wells	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1DFMW1	PI Melissa Wells	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
1DFNGM	Startup Gibran Mancus	UFNUGM	PI Gibran Mancus	15,667.16	1,316.04	0.00	0.00	0.00	16,983.20
1DFNKC	Startup Kristen Clark	UFNUCL	PI Kristen Clark	15,569.32	1,307.82	8,349.24	0.00	0.00	25,226.38
1DFNT2	PI Nikhil Tomar	UFOT00	Occupational Therapy	0.00	0.00	182.00	0.00	0.00	182.00
1DFNT2	PI Nikhil Tomar	UFOTNT	PI Nikhil Tomar	0.00	0.00	0.00	0.00	0.00	0.00
1DFOBL	Startup Ben Lee	UFOTBL	PI Ben Lee	0.00	0.00	3,817.31	0.00	0.00	3,817.31
1DFPC1	PI Patti Craig	UFRMPC	PI Patti Craig	0.00	0.00	0.00	0.00	0.00	0.00
1DFPK1	PI Patricia Kelshaw	UFKIPK	PI Patricia Kelshaw	0.00	0.00	4,913.19	0.00	0.00	4,913.19
1DFPS1	PI Patrick Shannon	UFSWPS	PI Patrick Shannon	0.00	0.00	69.00	0.00	0.00	69.00
1DFRB1	PI Robert Barcelona	UFRMRB	PI Robert Barcelona	1,800.00	151.20	0.00	0.00	0.00	1,951.20
1DFRC2	PI Rosemary Caron	UFHMPO	Health Management & Policy	0.00	0.00	1,805.46	0.00	0.00	1,805.46
1DFRC2	PI Rosemary Caron	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
1DFRLF	Startup Lauren Ferguson	UFRMLF	PI Lauren Ferguson	3,523.84	296.00	498.00	0.00	0.00	4,317.84
1DFRLF	Startup Lauren Ferguson	UFRMP0	Recreation Management & Policy	0.00	0.00	365.00	0.00	0.00	365.00
1DFSA1	PI Sajay Arthanat	UFOTSA	PI Sajay Arthanat	0.00	0.00	0.00	0.00	0.00	0.00
1DFSA2	PI Semra Aytur	UFHMPO	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DFSC1	PI Summer Cook	UFKISC	PI Summer Cook	0.00	0.00	588.87	0.00	0.00	588.87
1DFSLH	Startup Lauren Harris	UFFSLH	PI Lauren Harris	4,232.89	355.56	366.04	0.00	0.00	4,954.49
1DFSMM	Startup Marissa Mosley	UFFMM0	PI Marissa Mosley	8,386.69	704.48	3,446.16	0.00	0.00	12,537.33
1DFSNE	Startup Ngozi Enelamah	UFSW00	Social Work	0.00	0.00	211.27	0.00	0.00	211.27
1DFSNE	Startup Ngozi Enelamah	UFSWNE	PI Ngozi Enelamah	8,888.91	746.67	225.00	0.00	0.00	9,860.58
1DFSS1	PI Sarah Smith	UFOTSS	PI Sarah Smith	0.00	0.00	112.37	0.00	0.00	112.37
1DFSSM	Startup Sahiyta Maiya	UFFSSM	PI Sahiyta Maiya	0.00	0.00	2,192.29	0.00	0.00	2,192.29
1DFSSS	Startup Sherri Simmons-Horton	UFSW00	Social Work	386.48	32.46	2,750.00	0.00	0.00	3,168.94
1DFSSS	Startup Sherri Simmons-Horton	UFSWSS	PI Sherri Simmons-Horton	3,668.51	252.00	244.20	0.00	0.00	4,164.71
1DFTN1	PI Tarkington Newman	UFSWTN	PI Tarkington Newman	4,427.00	0.00	1,089.25	0.00	0.00	5,516.25
1DFTP1	PI Tobey Partch-Davies	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
1DFTW1	PI Therese Willkomm	UFDDTW	PI Therese Willkomm	0.00	0.00	1,355.44	0.00	0.00	1,355.44
1DFVS1	PI Vidya Sundar	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
1DFWL1	PI Will Lusenhop	UFSWWL	PI Will Lusenhop	0.00	0.00	0.00	0.00	0.00	0.00
1DFZS1	PI Zachary Scola	UFKIZS	PI Zachary Scola	3,075.00	0.00	5,481.26	0.00	0.00	8,556.26
1DGA30	McNair Scholars Program	UGGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DGDM1	PI Deborah McCann	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1DR100	CoRE: Scaffolding Resilience	URPILS	PI Leandra Smollin	2,411.53	911.57	0.00	0.00	0.00	3,323.10
1DRCOR	CoRE Awards	URCRKG	CoRE Award - Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRMH	CoRE Award - Megan Howey	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DREML	Moschella Core Funding	URPIEM	PI Elizabeth Moschell	1,469.06	565.59	215.11	0.00	0.00	2,249.76
1DRJS1	PI Jane Stapleton	URPIJS	PI Jane Stapleton	14,017.59	4,940.60	695.62	0.00	0.00	19,653.81
1DRPM0	PI Patrick Messer	URRCPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
1DRSP1	PI Sharyn Potter	URPISP	PI Sharyn Potter	0.00	0.00	886.34	0.00	0.00	886.34
1DUSTF	UNH Separation Fund	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	UXNTGB	PI Gabriela Bradt	0.00	0.00	419.50	0.00	0.00	419.50
1DXAM1	PI Amy Hollar	UXYTAH	PI Amy Hollar	0.00	0.00	17,692.64	0.00	0.00	17,692.64
1DXAW1	PI Anna Wallingford	UXFDAW	PI ANNA WALLINGFORD	0.00	0.00	0.00	0.00	0.00	0.00
1DXDM1	PI Deborah McCann	UXTADC	PI Debora Mccann	0.00	0.00	16,074.24	0.00	0.00	16,074.24
1DXDM1	PI Deborah McCann	UXTALS	Education Talent Search	0.00	0.00	1,410.15	0.00	0.00	1,410.15

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DXKE1	PI Kendra Lewis	UXYTKL	PI Kendra Lewis	0.00	0.00	5,976.98	0.00	0.00	5,976.98
1DXKG1	PI Kate Guerdat	UXYTKG	PI Kate Guerdat	0.00	0.00	2,077.05	0.00	0.00	2,077.05
1DXKM1	PI Kelly McAdam	UXFKDM	PI Kelly McAdam	0.00	0.00	24.00	0.00	0.00	24.00
1DXME1	PI Mary Tebo	UXNTMT	PI Mary Tebo	0.00	0.00	0.00	0.00	0.00	0.00
1DXMY1	PI Michael Young	UXYTFM	Youth and Family	0.00	0.00	64.43	0.00	0.00	64.43
1DXOS1	PI Olivia Saunders	UXFDOS	PI Olivia Saunders	0.00	0.00	0.00	0.00	0.00	0.00
1DXRG1	PI Rebecca Sideman	UXFDRS	PI Rebecca Sideman	4,187.79	1,617.89	4,105.86	0.00	0.00	9,911.54
1DXSG1	PI Sarah Grosvenor	UXYTSG	PI Sarah Grosvenor	0.00	0.00	332.34	0.00	0.00	332.34
1DXSH1	PI Shannon Rogers	UXCMDV	Community and Economic Development	0.00	0.00	102.00	0.00	0.00	102.00
1DXSR1	PI Steven Roberge	UXNTRS	Natural Resources	0.00	0.00	717.00	0.00	0.00	717.00
1DXSRO	Rogers Core Funding	UXCMSR	PI Shannon Rogers	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DZACB	PI Alexandra Contosta	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	1,303.35	0.00	0.00	1,303.35
1DZACC	Contosta CSAA Award	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
1DZACR	CARE Reserve	UZAC00	Center for Acoustics Res. And Educ.	16,718.00	3,472.78	36,179.58	0.00	0.00	56,379.58
1DZACR	CARE Reserve	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	59.35	0.00	0.00	59.35
1DZACR	CARE Reserve	UZACOU	Acoustic Center	12,287.58	4,730.71	8,297.58	0.00	0.00	25,315.87
1DZAGA	PI Antoinette Galvin	UZSPAG	PI Antoinette Galvin	0.00	0.00	3,132.74	0.00	0.00	3,132.74
1DZAJA	PI ANDREW JORDAN	UZSPAJ	PI Andrew Jordan	0.00	0.00	71.19	0.00	0.00	71.19
1DZAKA	PI Amy Keesee	UZSPAK	PI Amy Keesee	30,382.94	2,609.91	8,468.99	0.00	0.00	41,461.84
1DZAKA	PI Amy Keesee	UZSPSC	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZAL0	PI Anthony Lyons	UZOMAL	PI Anthony Lyons	0.00	0.00	7,542.14	0.00	0.00	7,542.14
1DZAMD	PI Atsushi Matsuoka	UZMSAD	SMSOE Administration	0.00	0.00	26.90	0.00	0.00	26.90
1DZAMD	PI Atsushi Matsuoka	UZMSAM	PI Atsushi Matsuoka	0.00	0.00	2,815.72	0.00	0.00	2,815.72
1DZAMZ	PI Matthew Argall	UZSPAM	PI Matthew Argall	6,970.03	585.48	0.00	0.00	0.00	7,555.51
1DZAPB	PI Alexander Prusevich	UZESPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
1DZBC1	PI Brian Calder	UZOMBC	PI Brian Calder	0.00	0.00	1,057.40	0.00	0.00	1,057.40
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	3,838.34	0.00	10,052.61	0.00	0.00	13,890.95
1DZBDA	PI DAVID BURDICK	UZMSBD	PI DAVID BURDICK	0.00	0.00	(6,165.27)	0.00	0.00	(6,165.27)
1DZBDA	PI DAVID BURDICK	UZMSDB	PI David Bradley	0.00	0.00	0.00	0.00	0.00	0.00
1DZBFB	PI BANAFSHEH FERDOUSI	UZSPBF	PI Banafsheh Ferdousi	0.00	0.00	599.29	0.00	0.00	599.29
1DZBPA	PI Bala Poduval	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DZBPA	PI Bala Poduval	UZSPBP	PI Bala Poduval	0.00	0.00	540.00	0.00	0.00	540.00
1DZBVA	PI Bernard Vasquez	UZSPBV	PI Bernard Vasquez	0.00	0.00	0.00	0.00	0.00	0.00
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	0.00	0.00	357.87	0.00	0.00	357.87
1DZCHB	PI CHRISTOPHER HUNT	UZOPCH	PI Christopher Hunt	3,801.51	132.94	4,685.36	0.00	0.00	8,619.81
1DZCJB	PI James Clemmons	UZSPCJ	PI James Clemmons	460.17	65.44	29,511.92	0.00	0.00	30,037.53
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	24,553.31	9,453.03	1,575.82	0.00	0.00	35,582.16
1DZCMA	PI Chris Mouikis	UZSPCM	PI Christopher Mouikis	0.00	0.00	8,203.38	0.00	0.00	8,203.38
1DZCN1	1DZCN1-UZSP00 Conference	UZSP00	Space Science Center	0.00	0.00	39,147.39	0.00	0.00	39,147.39
1DZCNF	SSC Conferences	UZSP00	Space Science Center	0.00	0.00	20,989.30	0.00	0.00	20,989.30
1DZCS2	Dijkstra Advance Eavesdropping CC	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
1DZCSA	PI Charles Smith, III	UZSPCS	Charles Smith,III	5,864.25	0.00	10,388.35	0.00	0.00	16,252.60
1DZCW0	PI Colin Ware	UZOMCW	PI Colin Ware	0.00	0.00	9,818.13	0.00	0.00	9,818.13
1DZCWA	PI Cameron Wake	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
1DZCWB	PI Cameron Wake	UZESCW	PI Cameron Wake	0.00	0.00	105.51	0.00	0.00	105.51
1DZCXA	GIS Lab	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
1DZDDA	PI David Divins	UZACDD	PI David Divins	0.00	0.00	0.00	0.00	0.00	0.00
1DZDFC	PI DIANE FOSTER	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZDFC	PI DIANE FOSTER	UZMSDF	PI Diane Foster	183.75	0.00	10,020.48	0.00	0.00	10,204.23

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZDGA	PI David Justice	UZESDG	PI David Justice	6,756.77	428.13	6,101.84	0.00	0.00	13,286.74
1DZDJA	PI Jia Deng	UZESDJ	PI Jia Deng	0.00	0.00	0.00	0.00	0.00	0.00
1DZDLA	PI Dacheng Lin	UZSPDL	PI Dacheng Lin	0.00	0.00	0.00	0.00	0.00	0.00
1DZDVA	PI Doug Vandemark	UZOPDV	PI Douglas Vandemark	0.00	0.00	25,297.63	0.00	0.00	25,297.63
1DZDVA	PI Doug Vandemark	UZSPDV	PI Daniel Verscharen	0.00	0.00	0.00	0.00	0.00	0.00
1DZDWA	PI Joseph Dwyer	UZSPDW	PI Joseph Dwyer	60,991.74	4,636.94	6,656.50	0.00	0.00	72,285.18
1DZEGB	PI Erik Chapman	UZMSEC	PI Erik Chapman	50.00	4.20	7,253.32	0.00	0.00	7,307.52
1DZECB	PI Erik Chapman	UZMSSG	NH Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
1DZEHA	PI Erick Hobbie	UZESEH	PI Erick Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	UZSPEM	PI Eberhard Mobius	0.00	0.00	885.54	0.00	0.00	885.54
1DZEOR	Earth Ocean and Space Return	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZEOS	EOS Projects	UZEOSA	EOS Administration	51,030.87	19,646.91	2,296.39	0.00	0.00	72,974.17
1DZESR	Earth Systems Research Ctr. Return	UZES00	Earth Systems Research Center	20,168.81	4,447.00	907.60	0.00	0.00	25,523.41
1DZESR	Earth Systems Research Ctr. Return	UZESRC	Earth Systems Research Center	0.00	0.00	21.69	0.00	0.00	21.69
1DZFKA	PI Fabian Kislak	UZSPFK	PI Fabian Kislak	8,035.20	674.96	17,236.76	0.00	0.00	25,946.92
1DZFRA	PI Fay Rubin	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
1DZGMO	PI Giuseppe Masetti	UZOMGM	PI Giuseppe Masetti	0.00	0.00	405.60	0.00	0.00	405.60
1DZGVA	PI Gabriel Venegas	UZACGV	PI GABRIEL VENEGAS	0.00	0.00	335.64	0.00	0.00	335.64
1DZHFA	PI Hui Feng	UZOPHF	Hui Feng	1,160.00	97.44	0.00	0.00	0.00	1,257.44
1DZHKA	PI Harold Kucharek	UZSPHK	PI Harold Kucharek	1,595.57	614.29	1,247.91	0.00	0.00	3,457.77
1DZHMB	PI MEGHAN HOWEY	UZESHM	PI MEGHAN HOWEY	840.00	70.56	460.51	0.00	0.00	1,371.07
1DZHMC	Howey CSAA Award	UZESHM	PI MEGHAN HOWEY	0.00	0.00	0.00	0.00	0.00	0.00
1DZHSA	PI Harlan Spence	UZSPHS	PI Harlan Spence	7,000.00	2,695.00	8,058.24	0.00	0.00	17,753.24
1DZHSA	PI Harlan Spence	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
1DZHSP	Spence Core Funding	UZSPHS	PI Harlan Spence	18,258.16	5,214.25	16,630.22	0.00	0.00	40,102.63
1DZJCB	PI James Connell	UZSPJC	PI James Connell	138.72	53.41	18.58	0.00	0.00	210.71
1DZJDO	PI Jennifer Dijkstra	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	773.62	0.00	0.00	773.62
1DZJDC	PI Jack Dibb	UZESJD	PI Jack Dibb	6,976.44	2,685.92	356.28	0.00	0.00	10,018.64
1DZJHC	PI John Hughes Clark	UZOMJC	PI John Hughes Clarke	0.00	0.00	2,275.50	0.00	0.00	2,275.50
1DZJJA	PI Jennifer Jacobs	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZJJA	PI Jennifer Jacobs	UZESJJ	PI Jennifer Jacobs	966.59	0.00	5,505.91	0.00	0.00	6,472.50
1DZJMA	PI Jennifer Miksis Olds	UZACJM	PI Jennifer Miksis-Olds	2,400.00	924.00	12,160.18	0.00	0.00	15,484.18
1DZJMA	PI Jennifer Miksis Olds	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	(2,038.28)	0.00	0.00	(2,038.28)
1DZJMB	Miksis-Olds CORE IWG	UZAC00	Center for Acoustics Res. And Educ.	0.00	0.00	0.00	0.00	0.00	0.00
1DZJMB	Miksis-Olds CORE IWG	UZACJM	PI Jennifer Miksis-Olds	980.50	377.49	3,044.12	0.00	0.00	4,402.11
1DZJMB	Miksis-Olds CORE IWG	UZMSJM	PI Jennifer Miksis Olds	754.23	290.38	33.94	0.00	0.00	1,078.55
1DZJNA	PI Jonathan Niehof	UZSPJN	PI Jonathan Niehof	25.54	9.83	1.15	0.00	0.00	36.52
1DZJPA	PI James Pringle	UZOPJP	PI James Pringle	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DZJPD	PI Jonathan Pennock - Sea Grant	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
1DZJRA	PI James Ryan	UZSPJR	PI James Ryan	0.00	0.00	3,620.46	0.00	0.00	3,620.46
1DZJRR	PI Joachim Raeder	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZJRR	PI Joachim Raeder	UZSPRR	Joachim Raeder	2,160.00	181.44	12,429.88	0.00	0.00	14,771.32
1DZJSA	PI Joseph Salisbury	UZOPJS	PI Joseph Salisbury	0.00	0.00	26,600.50	0.00	0.00	26,600.50
1DZJSB	PI Joseph Souney	UZESJS	PI Joseph Souney	0.00	0.00	552.07	0.00	0.00	552.07
1DZJXA	PI Jingfeng Xiao	UZESJX	PI Jingfeng Xiao	0.00	0.00	3,604.73	0.00	0.00	3,604.73
1DZJZA	PI Jichun Zhang	UZSPJZ	PI Jichun Zhang	0.00	0.00	0.00	0.00	0.00	0.00
1DZKDA	Duderstadt CORE IWG	UZESKD	PI Katharine Duderstadt	0.00	0.00	0.00	0.00	0.00	0.00
1DZKDA	Duderstadt CORE IWG	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
1DZKDB	PI Katharine Duderstadt	UZESKD	PI Katharine Duderstadt	229.44	0.00	93.94	0.00	0.00	323.38

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Current Funds									
Instruction									
1DZS44	MH Lab 144 Renov	UZSPNS	PI Nathan Schwadron	0.00	0.00	1,089.35	0.00	0.00	1,089.35
1DZSFA	PI Steve Frolking	UZESSF	PI Stephen Frolking	27,508.20	8,629.19	5,536.24	0.00	0.00	41,673.63
1DZSJA	PI Jessica Scheick	UZESSJ	PI Jessica Scheick	0.00	0.00	139.97	0.00	0.00	139.97
1DZSKA	PI Shiva Kavosi	UZSPSK	PI Shiva Kavosi	0.00	0.00	0.00	0.00	0.00	0.00
1DZSOA	PI Scott Olinger	UZESSO	PI Scott Ollinger	4,186.60	0.00	2,959.29	0.00	0.00	7,145.89
1DZSPR	Space Science Center Return	UZSP00	Space Science Center	0.00	0.00	59.54	0.00	0.00	59.54
1DZSSA	PI A Shiklomanov	UZESSS	PI Alexander Shiklomanov	0.00	0.00	905.59	0.00	0.00	905.59
1DZSZA	PI Shantar Zuidema	UZESSZ	PI SHANTAR ZUIDEMA	0.00	0.00	0.00	0.00	0.00	0.00
1DZTGA	PI Thomas Gregory	UZMSTG	PI Thomas Gregory	0.00	0.00	14,071.25	0.00	0.00	14,071.25
1DZTL1	PI Thomas Lippmann	UZOMTL	PI Thomas Lippmann	0.00	0.00	428.07	0.00	0.00	428.07
1DZTL1	PI Thomas Lippmann	UZOPAL	Ocean Process Analysis Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DZTMB	PI Thomas Milliman	UZESTM	Thomas Milliman	1,775.00	149.10	111.18	0.00	0.00	2,035.28
1DZTWO	PI Thomas Weber	UZOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
1DZWCA	PI WILLIAM D CRAMER	UZSPWC	PI William Cramer	0.00	0.00	50.00	0.00	0.00	50.00
1DZYRO	PI Yuri Rzhanov	UZOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(65,338.03)	0.00	0.00	(65,338.03)
1GA006	Class of 1954 Endowed Fund	JAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA006	Class of 1954 Endowed Fund	JAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA006	Class of 1954 Endowed Fund	UBANDM	PI David Mortensen	0.00	0.00	4,525.50	0.00	0.00	4,525.50
1GA006	Class of 1954 Endowed Fund	UCCMLZ	PI Lin Zhang	0.00	0.00	0.00	0.00	0.00	0.00
1GA016	Arthur K Withcomb Profess	JAPROV	Provost Office	53,152.94	20,463.92	0.00	0.00	0.00	73,616.86
1GA021	O'neal Professorship	JAPROV	Provost Office	39,510.30	15,211.37	0.00	0.00	0.00	54,721.67
1GA024	Class of 40 Professorship	JAPROV	Provost Office	107,297.73	41,309.69	286.23	0.00	0.00	148,893.65
1GA028	Honors Program/UROP Acct	JAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA028	Honors Program/UROP Acct	JAHONP	Honors Program	3,500.03	294.00	8,108.52	0.00	0.00	11,902.55
1GA028	Honors Program/UROP Acct	JAPROV	Provost Office	0.00	0.00	15.50	0.00	0.00	15.50
1GA030	Class of 1944 Professorship	JAPROV	Provost Office	10,238.12	864.70	5,005.14	0.00	0.00	16,107.96
1GA031	Class of 1938 Professorship	JAPROV	Provost Office	44,681.83	17,202.46	0.00	0.00	0.00	61,884.29
1GA037	Class of 1959 Fund for Excellence	JAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	JAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1GA042	Elizabeth L Knowles UROP/Honors	JAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1GA043	Donald J Wilcox Fellowship Fund	JAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA044	Dorothy P Oneil 42 Endowed Fund	JAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA045	UNH Parents Assn UROP Endowmen	JAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GA046	Class of 57 CIE Endowment	JACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA051	Next Horizon Faculty Support	JAPROV	Provost Office	2,061.71	793.75	0.00	0.00	0.00	2,855.46
1GA052	Next Horizon Learning Tools	JAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	JAPROV	Provost Office	86,479.99	32,735.27	0.00	0.00	0.00	119,215.26
1GA062	Rogers Family Undergrad Research	JAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	JAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	5,392.00	0.00	0.00	5,392.00
1GA066	Paul International Research	JAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA069	1952 Internat'l Research Fund	JAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA076	Noonan International Research Fund	JAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	JAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	JAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1GA093	Hamel Center for Undergraduate Rese	JAPRES	Research Presentations	0.00	0.00	7,848.17	0.00	0.00	7,848.17
1GA093	Hamel Center for Undergraduate Rese	JAPROV	Provost Office	105,388.06	36,221.95	1,420.56	0.00	0.00	143,030.57
1GA093	Hamel Center for Undergraduate Rese	JAREAP	REAP Sudent Support	7,000.26	588.00	21,527.37	0.00	0.00	29,115.63

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Instruction									
1GA093	Hamel Center for Undergraduate Rese	UASURF	SURF Student Support	11,793.23	990.60	14,206.06	0.00	0.00	26,989.89
1GA093	Hamel Center for Undergraduate Rese	UAUGRE	Undergrad Research Opp Program	0.00	0.00	892.63	0.00	0.00	892.63
1GA093	Hamel Center for Undergraduate Rese	UAUINQ	Undergrad Research Inquiry	0.00	0.00	27.61	0.00	0.00	27.61
1GA093	Hamel Center for Undergraduate Rese	UAURFP	Undergraduate Research Fall Program	0.00	0.00	4,094.91	0.00	0.00	4,094.91
1GA093	Hamel Center for Undergraduate Rese	UAURHT	Undergrad Research Honors Thesis	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURSP	Undergrad Research Spring Program	0.00	0.00	4,385.14	0.00	0.00	4,385.14
1GA096	Beyersdorf Fund for Internat'l Rsrc	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA140	Ann W Hart Fund for Internat'l Stud	UACIEP	Education Abroad	0.00	0.00	4,094.98	0.00	0.00	4,094.98
1GA140	Ann W Hart Fund for Internat'l Stud	UAIGEC	Global Education Center	0.00	0.00	856.51	0.00	0.00	856.51
1GA143	Shulman Prof - European & Holocaust	UADSUS	Sustainability Institute	0.00	0.00	(53.98)	0.00	0.00	(53.98)
1GA143	Shulman Prof - European & Holocaust	UAPROV	Provost Office	5,000.24	419.96	0.00	0.00	0.00	5,420.20
1GA143	Shulman Prof - European & Holocaust	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GA143	Shulman Prof - European & Holocaust	UCPSMB	PI Marla Brettschneider	0.00	0.00	5,777.33	0.00	0.00	5,777.33
1GA148	The Hamel Scholars Program	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA158	Patricia M. Flowers '45 Scholarship	UAUIROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UACOLA	Cole Awards for COLA faculty	0.00	0.00	1,073.91	0.00	0.00	1,073.91
1GA162	Cole Neurosci -Behavior Fac. Resrch	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UBBILK	PI Laura Kloepper	2,172.34	182.48	1,886.32	0.00	0.00	4,241.14
1GA162	Cole Neurosci -Behavior Fac. Resrch	UBMCXC	PI Xuanmao Chen	5,000.35	420.03	4,585.06	0.00	0.00	10,005.44
1GA162	Cole Neurosci -Behavior Fac. Resrch	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UCPYBG	PI Brett Gibson	0.00	0.00	46.93	0.00	0.00	46.93
1GA162	Cole Neurosci -Behavior Fac. Resrch	UCPYJM	PI Jill A McGaughy	0.00	0.00	1,469.40	0.00	0.00	1,469.40
1GA166	Hamel Ctr Undergrad Research Gifts	UAUIROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA172	Haas Prof-Sustainable Food Systems	UADSUS	Sustainability Institute	67,788.28	5,694.22	572.85	0.00	0.00	74,055.35
1GA174	Class of 1962 Student Enrichment	UAUIROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GA181	Carsey School for Public Policy	UACARS	Carsey School	126,729.15	48,790.75	0.00	0.00	0.00	175,519.90
1GA181	Carsey School for Public Policy	UAPROV	Provost Office	42,988.15	16,550.44	19,069.08	0.00	0.00	78,607.67
1GA198	CarseyFund/Eff.Families&Communities	UACARS	Carsey School	298,638.60	110,211.03	6,898.98	0.00	0.00	415,748.61
1GA199	Carsey-Misc. Gift Fund	UACARS	Carsey School	5,401.63	453.74	1,155.07	0.00	0.00	7,010.44
1GA216	Financial Innovations Roundtable	UACARS	Carsey School	8,633.79	1,955.32	9,092.31	0.00	0.00	19,681.42
1GA242	Carsey - NH Listens Gifts	UACARS	Carsey School	380.00	0.00	18,629.98	0.00	0.00	19,009.98
1GA247	Carsey-Sustainable Microfinance &	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA248	STEM - Teachers' Collaborative	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA253	Carsey School MPP Scholarship Fund	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA262	The Washington Center Program	UASTEX	Study Away USA	0.00	0.00	0.00	0.00	0.00	0.00
1GA264	FITSI	UA2FD1	Faculty Development	0.00	0.00	429.99	0.00	0.00	429.99
1GA275	CONNECT Program	UACONN	Connect Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA283	Eve & Leo Pierce, Jr. Food Systems	UADSUS	Sustainability Institute	12,636.48	4,802.94	0.00	0.00	0.00	17,439.42
1GA289	Balomenos - Undergraduate Research	UAUIROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GA290	Phelan Family Fund	UACARS	Carsey School	1,127.76	434.20	0.00	0.00	0.00	1,561.96
1GA294	Changemaker Collaborative	UADCSI	Ctr for Social Innov & Enterprise	140,846.48	41,515.49	52,346.85	0.00	0.00	234,708.82
1GA294	Changemaker Collaborative	UADSUS	Sustainability Institute	1,855.00	84.00	0.00	0.00	0.00	1,939.00
1GA307	3 Minute Thesis Competition	UAGPRG	Graduate School Programming	400.00	33.60	18,577.40	0.00	0.00	19,011.00
1GA314	Carsey-Health & Community Developm.	UACARS	Carsey School	3,774.13	1,165.74	0.00	0.00	0.00	4,939.87
1GA314	Carsey-Health & Community Developm.	UAHONP	Honors Program	65.77	25.32	0.00	0.00	0.00	91.09
1GA406	Meldrum Family Food Systems	UADSUS	Sustainability Institute	17,390.98	6,226.46	6,149.44	0.00	0.00	29,766.88
1GA410	CIF General Fund	UACARS	Carsey School	536.00	206.39	0.00	0.00	0.00	742.39
1GA413	Carbon Clinic Project Fund	UADSUS	Sustainability Institute	22,124.41	5,450.93	2,100.44	0.00	0.00	29,675.78
1GASUS	Office of Sustainable Living Educ	UADCSI	Ctr for Social Innov & Enterprise	0.00	0.00	190.19	0.00	0.00	190.19

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Current Funds									
Instruction									
1GC081	Gifts-geography	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1GC094	Lucha-Burns Musical Theatre Endowmn	UCTHDA	Theatre & Dance	1,590.00	133.56	1,659.43	0.00	0.00	3,382.99
1GC097	Theater Educational Endowment	UCTHDA	Theatre & Dance	0.00	0.00	213.05	0.00	0.00	213.05
1GC099	Humanities Center Gifts	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC107	Communications Dept Gifts	UCCMNO	Communication	0.00	0.00	130.54	0.00	0.00	130.54
1GC107	Communications Dept Gifts	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	(2,353.26)	0.00	0.00	(2,353.26)
1GC109	Humanities Program Gifts	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	UCHIST	History	0.00	0.00	12,060.72	0.00	0.00	12,060.72
1GC139	Z.dorson Endowed Fund-humaniti	UCHCTR	Center for the Humanities	0.00	0.00	197.46	0.00	0.00	197.46
1GC142	Peterson Carsey Theatre/dance	UCTHDA	Theatre & Dance	0.00	0.00	14,991.94	0.00	0.00	14,991.94
1GC144	Edmund G Miller Fund-English	UCENGL	English	642.00	0.00	5,481.77	0.00	0.00	6,123.77
1GC151	John C Rouman Classical Lectur	UCCLAS	Classics	309.45	0.00	0.00	0.00	0.00	309.45
1GC151	John C Rouman Classical Lectur	UCCLHU	Classics, Humanities & Ital Studies	2,877.00	51.98	3,141.81	0.00	0.00	6,070.79
1GC151	John C Rouman Classical Lectur	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	UCMUSI	Music	2,750.00	231.00	350.06	0.00	0.00	3,331.06
1GC158	Terry-Seiler-Verrette Fund	UCMUSI	Music	20,875.14	1,671.87	87,833.55	0.00	0.00	110,380.56
1GC158	Terry-Seiler-Verrette Fund	UCTJAZ	Traditional Jazz Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC162	Leland Fund for Performing Art	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC162	Leland Fund for Performing Art	UCPAES	UNH Perf Arts Enrichment Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC164	John T Holden Memorial Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	8,241.99	0.00	0.00	8,241.99
1GC171	Mary H Blum End Lecture Series	UCPSYC	Psychology	200.00	16.80	4,176.05	0.00	0.00	4,392.85
1GC172	Cleveland Howard Choral Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC173	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	3,896.28	0.00	0.00	3,896.28
1GC174	Jeanne Brandon Fund for Music	UCMUSI	Music	0.00	0.00	2,136.55	0.00	0.00	2,136.55
1GC177	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,550.00	0.00	0.00	1,550.00
1GC179	Paul Chair in Psychology	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GC184	Lamberton Social Justice Prof	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC189	William Wallace Memorial Fund	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1GC190	Dawkins Prize in Creative Writing	UCENGL	English	0.00	0.00	4,500.00	0.00	0.00	4,500.00
1GC200	Project Search	UCEDUC	Education	1,825.00	0.00	9,007.00	0.00	0.00	10,832.00
1GC208	Summer Youth Music School Gifts	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC208	Summer Youth Music School Gifts	UCSYMS	Summer Youth Music School	0.00	0.00	53,470.00	0.00	0.00	53,470.00
1GC213	Carney Resrch-Literacy & Childr Lit	UCEDUC	Education	400.00	33.60	1,496.49	0.00	0.00	1,930.09
1GC215	Mock Trial Program Gift Fund	UCJUST	Justice Studies Program	0.00	0.00	4,826.40	0.00	0.00	4,826.40
1GC221	Hayes Professorship	UCHCTR	Center for the Humanities	8,253.69	693.30	271.09	0.00	0.00	9,218.08
1GC221	Hayes Professorship	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
1GC228	Woodward Internat'l Drama & Dance	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC228	Woodward Internat'l Drama & Dance	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1GC243	RGSCP Fund	UCCLHU	Classics, Humanities & Ital Studies	85,850.76	23,909.11	18,658.64	0.00	0.00	128,418.51
1GC243	RGSCP Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	19,580.40	0.00	0.00	19,580.40
1GC244	Peters Professorship in Education	UCDEAN	Dean's Office - Liberal Arts	20,078.98	1,321.21	15,204.44	0.00	0.00	36,604.63
1GC245	MFA Program Gift Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC255	Prof Donald Steele Music Research	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	524.51	0.00	0.00	524.51
1GC255	Prof Donald Steele Music Research	UCMUSI	Music	0.00	0.00	12,831.27	0.00	0.00	12,831.27
1GC258	Italian Studies Gift Fund	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	277.10	0.00	0.00	277.10
1GC259	Patricia Power MFA Writing Program	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC259	Patricia Power MFA Writing Program	UCENGL	English	5,284.00	12.60	1,713.27	0.00	0.00	7,009.87
1GC261	UNH Community Literacy Center	UCEDUC	Education	14,744.97	1,111.06	4,535.70	0.00	0.00	20,391.73
1GC264	Davis '64 Fund for Science History	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,184.32	0.00	0.00	1,184.32

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GF113	Prg Neuroscience & Behavioral Hlth	UFCOMM	Communication Sciences & Disorders	0.00	0.00	0.00	0.00	0.00	0.00
1GF113	Prg Neuroscience & Behavioral Hlth	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF131	Outdoor Pursuits	UFRMP0	Recreation Management & Policy	0.00	0.00	736.36	0.00	0.00	736.36
1GF135	VF Outdoor LLC	UFKINE	Kinesiology	5,670.00	0.00	0.00	0.00	0.00	5,670.00
1GF145	Clinical, Fieldwork, Internship Fun	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	840.00	0.00	0.00	840.00
1GF149	Psych-Mental Health Educ Fd-Nursing	UFNURS	Nursing	0.00	0.00	0.00	0.00	0.00	0.00
1GF157	Athletics Priorities	UFSW00	Social Work	0.00	0.00	1,275.35	0.00	0.00	1,275.35
1GM143	UNHM-Undergrad. Research Conference	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GQ004	Hospitality Students Spec Projects	UQDGAD	Dining Administration	0.00	0.00	346.00	0.00	0.00	346.00
1GR043	ECenter Shaw Innovat Explorers Prog	URRIPM	UNH Innovation	22,027.87	8,161.54	71,019.23	0.00	0.00	101,208.64
1GCenter	Grant Entrepreneurshp Prize	URRIPM	UNH Innovation	0.00	0.00	1,070.00	0.00	0.00	1,070.00
1GRPTP	PTP ECenter Support	URRIPM	UNH Innovation	56,291.53	19,102.22	25,980.52	0.00	0.00	101,374.27
1GX010	NH 4-H Fdn & 4-H Youth Development	UXFHYD	4-H Youth Development	0.00	0.00	15.60	0.00	0.00	15.60
1GZ019	CLASS OF 1937 PROFESSORSHIP	UZMSAD	SMSOE Administration	536.25	0.00	4,100.00	0.00	0.00	4,636.25
1GZ032	ANDERSON FAMILY FUND-MARINE PROGRAM	UZMSAD	SMSOE Administration	1,743.75	0.00	0.00	0.00	0.00	1,743.75
1GZ144	GEBCO Program Gift Fund	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	2,101.98	0.00	0.00	2,101.98
1GZ166	SeaBASS-BioAcoustic Summer School	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
1GZH45	MARINE BIOLOGY PROGRAM	UZMSAD	SMSOE Administration	2,168.00	126.00	2,044.30	0.00	0.00	4,338.30
1GZH46	OCEAN ENGINEERING PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	19,153.73	0.00	0.00	19,153.73
1GZH47	OCEANOGRAPHY PROGRAM	UZMSAD	SMSOE Administration	8,208.32	689.50	6,988.96	0.00	0.00	15,886.78
1GZH53	MARINE PROGRAM	UZMSAD	SMSOE Administration	203,472.88	78,337.15	0.00	0.00	0.00	281,810.03
1U0ADJ	UNH Unrestricted Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	(205,709.92)	0.00	0.00	(205,709.92)
1U0ADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(179,640.54)	0.00	0.00	(179,640.54)
1UA000	Acad Affairs Educational & General	UAARR	Air Force ROTC	48,441.45	18,089.24	11,650.25	0.00	0.00	78,180.94
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	0.00	0.00	24,782.74	0.00	0.00	24,782.74
1UA000	Acad Affairs Educational & General	UACARS	Carsey School	562,074.52	154,711.62	37,691.34	0.00	0.00	754,477.48
1UA000	Acad Affairs Educational & General	UADCSI	Ctr for Social Innov & Enterprise	25,018.63	9,460.38	1,145.17	0.00	0.00	35,624.18
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	55,587.30	21,348.29	2,628.36	0.00	0.00	79,563.95
1UA000	Acad Affairs Educational & General	UAGGEO	Geospatial Science	21,355.26	8,221.77	0.00	0.00	0.00	29,577.03
1UA000	Acad Affairs Educational & General	UAGINS	Dean's Office Instructional	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGMDP	Development Policy and Practice	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGMPA	Masters in Public Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGMPP	Masters in Public Policy	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGMSA	Analytics & Data Science	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	47,133.14	1,597.46	15,740.98	0.00	0.00	64,471.58
1UA000	Acad Affairs Educational & General	UAHCRD	Acad Year Non-degree Credit Enr Exp	0.00	0.00	10,933.44	0.00	0.00	10,933.44
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	282,234.71	106,737.95	7,762.81	0.00	0.00	396,735.47
1UA000	Acad Affairs Educational & General	UASTEX	Study Away USA	73,198.29	28,181.25	295,415.54	0.00	0.00	396,795.08
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	94,962.25	30,061.88	64,597.31	0.00	0.00	189,621.44
1UA000	Acad Affairs Educational & General	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBANAS	Animal Science	0.00	0.00	47,343.08	0.00	0.00	47,343.08
1UB000	COLSA General Fund	UBANDP	Dietetic Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBANEQ	Equine	0.00	0.00	2,123.89	0.00	0.00	2,123.89
1UB000	COLSA General Fund	UBANFS	Agriculture, Nutrition, & Food System	3,367,168.96	1,038,034.33	174,237.64	0.00	0.00	4,579,440.93
1UB000	COLSA General Fund	UBANNU	Nutrition	0.00	0.00	68,817.63	0.00	0.00	68,817.63
1UB000	COLSA General Fund	UBANSF	Sustainable Food	(1,305.23)	(109.64)	6,102.32	0.00	0.00	4,687.45
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	0.00	0.00	27,521.10	0.00	0.00	27,521.10

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UB000	COLSA General Fund	UBBIEW	PI Easton White	0.00	0.00	9.97	0.00	0.00	9.97
1UB000	COLSA General Fund	UBBIME	Marine, Estuarine	2,562.25	215.23	3,994.98	0.00	0.00	6,772.46
1UB000	COLSA General Fund	UBBINS	Neuroscience & Behavior Program	0.00	0.00	3,030.96	0.00	0.00	3,030.96
1UB000	COLSA General Fund	UBBIOL	Biological Sciences	2,496,272.47	731,432.34	227,633.57	0.00	0.00	3,455,338.38
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	13,013.70	0.00	0.00	13,013.70
1UB000	COLSA General Fund	UBDCOM	COLSA Communications	1,015.00	0.00	0.00	0.00	0.00	1,015.00
1UB000	COLSA General Fund	UBDINS	Instructional Costs	0.00	0.00	2,144.82	0.00	0.00	2,144.82
1UB000	COLSA General Fund	UBFMHS	Horse Shows - Trials and Dressage	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCAO	PI Anna O'Brien	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBC	Biochem,Molecular & Cellular Biolog	257.93	0.00	60,715.05	0.00	0.00	60,972.98
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical	3,767,639.34	1,085,661.28	32,988.87	0.00	0.00	4,886,289.49
1UB000	COLSA General Fund	UBMCDP	Dietetics Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	4,805.05	0.00	0.00	4,805.05
1UB000	COLSA General Fund	UBMCML	Biomedical Science	0.00	0.00	136,025.55	0.00	0.00	136,025.55
1UB000	COLSA General Fund	UBMCNU	Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCRC	PI Rick H Cote	0.00	0.00	510.00	0.00	0.00	510.00
1UB000	COLSA General Fund	UBNRAC	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	3,277,159.06	1,003,362.06	132,825.79	0.00	0.00	4,413,346.91
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	14,130.13	1,186.94	12,591.29	0.00	0.00	27,908.36
1UB000	COLSA General Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	11,317.80	0.00	0.00	11,317.80
1UB000	COLSA General Fund	UBTSFT	Forest Technology	0.00	0.00	3,268.47	0.00	0.00	3,268.47
1UB000	COLSA General Fund	UBTSVT	Vet Tech Program	46,940.59	3,627.50	69,563.60	0.00	0.00	120,131.69
1UB025	COLSA Farms	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFMEQ	Equine Center	218,689.14	48,354.94	164,161.29	0.00	0.00	431,205.37
1UB025	COLSA Farms	UBFMHS	Horse Shows - Trials and Dressage	850.00	71.40	70,310.11	0.00	0.00	71,231.51
1UB100	COLSA General Fund -Pre FY2014	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1UBSEQ	Ecoquest	UBDEAN	Dean's Office - LS & A	10,000.22	839.90	1,088,758.24	0.00	0.00	1,099,598.36
1UBSIT	Study Abroad Italy	UBANFS	Agriculture, Nutrition,& Food Systm	2,000.00	168.00	234,840.35	1,561.42	0.00	238,569.77
1UC000	COLA Educational and General	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCANTH	Anthropology	913,177.06	325,597.68	18,707.61	0.00	0.00	1,257,482.35
1UC000	COLA Educational and General	UCARTS	Art and Art History	1,399,556.15	487,361.25	53,080.25	0.00	0.00	1,939,997.65
1UC000	COLA Educational and General	UCATHN	COLA Athens Study Away	14,138.01	1,040.59	66,584.67	0.00	0.00	81,763.27
1UC000	COLA Educational and General	UCBLIZ	COLA Belize Archeology Field SCH	0.00	0.00	45,629.08	0.00	0.00	45,629.08
1UC000	COLA Educational and General	UCBOLG	COLA Bologna Study Away	19,632.13	1,649.12	16,490.03	0.00	0.00	37,771.28
1UC000	COLA Educational and General	UCBPST	COLA Budapest Study Away	0.00	0.00	48,114.59	0.00	0.00	48,114.59
1UC000	COLA Educational and General	UCBRLN	COLA Berlin Study Away	7,442.60	617.94	74,444.89	0.00	0.00	82,505.43
1UC000	COLA Educational and General	UCCLHU	Classics, Humanities & Itla Studies	1,226,927.86	437,596.59	15,344.09	0.00	0.00	1,679,868.54
1UC000	COLA Educational and General	UCCMNO	Communication	1,554,459.37	579,986.58	17,979.66	0.00	0.00	2,152,425.61
1UC000	COLA Educational and General	UCCSRC	COLA Costa Rica Study Away	800.00	67.20	40,382.70	0.00	0.00	41,249.90
1UC000	COLA Educational and General	UCCUBA	COLA Cuba Study Away	0.00	0.00	18,803.53	0.00	0.00	18,803.53
1UC000	COLA Educational and General	UCDIJN	COLA Dijon Study Away	2,057.69	172.85	32,185.03	0.00	0.00	34,415.57
1UC000	COLA Educational and General	UCDINT	COLA Instructional	63,700.27	24,524.57	239,091.53	0.00	0.00	327,316.37
1UC000	COLA Educational and General	UCDOMD	PI Michele Dillon	0.00	0.00	162.00	0.00	0.00	162.00
1UC000	COLA Educational and General	UCDUBL	COLA Dublin Study Away	13,249.01	1,112.92	14,781.07	0.00	0.00	29,143.00
1UC000	COLA Educational and General	UCEDLC	PI Leslie Couse	0.00	0.00	335.30	0.00	0.00	335.30
1UC000	COLA Educational and General	UCEDUC	Education	1,862,400.16	515,513.59	50,419.63	0.00	0.00	2,428,333.38
1UC000	COLA Educational and General	UCENGL	English	4,696,631.50	1,477,424.14	37,264.27	0.00	0.00	6,211,319.91
1UC000	COLA Educational and General	UCESL0	English as a Second Language	56,648.85	21,809.79	0.00	0.00	0.00	78,458.64
1UC000	COLA Educational and General	UCGEJB	PI Jennifer Brewer	0.00	0.00	245.80	0.00	0.00	245.80

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UCSCU	Cuba Study Abroad	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	UCSSRC	COLA Costa Rica Study Away	0.00	0.00	1,169.85	0.00	0.00	1,169.85
1UCSGR	Granada Study Abroad	UCSPAN	Spanish	0.00	0.00	11,105.81	0.00	0.00	11,105.81
1UCSLE	London Experience Study Away	UCLNDN	COLA London Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UCSLE	London Experience Study Away	UCTHDA	Theatre & Dance	0.00	0.00	15,895.63	0.00	0.00	15,895.63
1UCSLO	UNH London Program	UCLNDN	COLA London Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCSSRC	COLA Costa Rica Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	118,138.77	6,064.81	9,216.86	0.00	0.00	133,420.44
1UD000	CEPS Educational and General	UDCE00	Civil and Environmental Engineering	2,862,627.34	893,564.39	141,411.78	0.00	0.00	3,897,603.51
1UD000	CEPS Educational and General	UDCEEB	PI- Erin Santini Bell	0.00	0.00	1,604.25	0.00	0.00	1,604.25
1UD000	CEPS Educational and General	UDCEPM	PI Paula J. Mouser	0.00	0.00	290.85	0.00	0.00	290.85
1UD000	CEPS Educational and General	UDCHEM	Chemistry	3,312,550.33	899,367.24	273,913.39	0.00	0.00	4,485,830.96
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	199,391.84	76,765.87	0.00	0.00	0.00	276,157.71
1UD000	CEPS Educational and General	UDCS00	Computer Science	2,545,076.90	790,889.49	190,184.92	0.00	0.00	3,526,151.31
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	183,223.02	17,967.43	46,339.49	0.00	0.00	247,529.94
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	1,735,663.19	569,473.77	92,717.26	0.00	0.00	2,397,854.22
1UD000	CEPS Educational and General	UDESCI	Earth Sciences	1,894,651.61	604,197.52	33,906.56	0.00	0.00	2,532,755.69
1UD000	CEPS Educational and General	UDESCJ	Earth Sciences - Joint Positions	87,073.47	33,523.26	0.00	0.00	0.00	120,596.73
1UD000	CEPS Educational and General	UDINCO	CEPS INCO	0.00	0.00	2,006.45	0.00	0.00	2,006.45
1UD000	CEPS Educational and General	UDKE00	Chemical Engineering	1,364,910.90	408,064.43	123,148.72	0.00	0.00	1,896,124.05
1UD000	CEPS Educational and General	UDMA94	Mathematics Summer Institute	48,989.88	5,881.00	56.42	0.00	0.00	54,927.30
1UD000	CEPS Educational and General	UDMATH	Mathematics & Statistics	3,800,258.80	1,111,534.97	61,702.74	0.00	0.00	4,973,496.51
1UD000	CEPS Educational and General	UDME00	Mechanical Engineering	2,918,641.74	879,876.44	296,352.13	0.00	0.00	4,094,870.31
1UD000	CEPS Educational and General	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDMS00	Material Science Program	144,397.26	47,453.94	3,430.06	0.00	0.00	195,281.26
1UD000	CEPS Educational and General	UDOE00	CEPS Ocean Engineering	46,687.20	10,439.79	20,613.21	0.00	0.00	77,740.20
1UD000	CEPS Educational and General	UDPHDM	PI Dawn Meredith	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPHFF	PI Francois V.O. Foucart	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPHYJ	Physics - Joint Positions	152,458.24	58,696.45	1,969.04	0.00	0.00	213,123.73
1UD000	CEPS Educational and General	UDPHYS	Physics	2,811,171.97	847,198.35	69,931.15	0.00	0.00	3,728,301.47
1UD000	CEPS Educational and General	UDSUMR	CEPS- Summer Session	8,210.00	689.65	0.00	0.00	0.00	8,899.65
1UD000	CEPS Educational and General	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	UDMA94	Mathematics Summer Institute	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEACFI	Accounting and Finance	4,230,915.78	1,526,578.42	90,023.88	0.00	0.00	5,847,518.08
1UE000	PAUL Education and General	UEACFX	ACFI Dept Budget	0.00	0.00	101,864.25	0.00	0.00	101,864.25
1UE000	PAUL Education and General	UECOMM	Communications Department	135,623.23	46,606.18	256,030.74	0.00	0.00	438,260.15
1UE000	PAUL Education and General	UEDINT	Instructional	33,717.55	755.28	10,998.51	0.00	0.00	45,471.34
1UE000	PAUL Education and General	UEDSCI	Decisions Sciences	2,771,286.85	1,012,184.05	14,691.82	0.00	0.00	3,798,162.72
1UE000	PAUL Education and General	UEDSCX	Dec Sci Dept Budget	0.00	0.00	38,571.95	0.00	0.00	38,571.95
1UE000	PAUL Education and General	UEECMV	Marco Vincenzi	2,500.02	210.00	0.00	0.00	0.00	2,710.02
1UE000	PAUL Education and General	UEECNX	Econ Dept Budget	500.00	42.00	33,813.80	0.00	0.00	34,355.80
1UE000	PAUL Education and General	UEECOG	HMGTO ECOG Program	106,911.95	41,030.58	1,028.97	0.00	0.00	148,971.50
1UE000	PAUL Education and General	UEECON	Economics	2,498,508.67	918,704.08	18,195.68	0.00	0.00	3,435,408.43
1UE000	PAUL Education and General	UEECPD	PhD in Economics	370,808.61	210.00	510.60	0.00	0.00	371,529.21
1UE000	PAUL Education and General	UEEMBA	Executive MBA	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEEXDP	Executive Development Program	150,490.96	12,045.37	152,559.33	0.00	0.00	315,095.66
1UE000	PAUL Education and General	UEFMBA	Full Time MBA Program	11,010.00	924.84	142,220.01	0.00	0.00	154,154.85

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110328	Northern Forest Response	UBNRHA	PI Heidi Asbjornsen	(169.43)	(13.39)	0.00	0.00	0.00	(182.82)
110329	USDA Pest Management 17-20	UXFDAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00	0.00
110329	USDA Pest Management 17-20	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
110332	Seed-Propagated Strawberries	UBANLM	PI Lise Mahoney	916.43	74.24	279.32	0.00	0.00	1,269.99
110333	Forage Brassicas	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110334	Optimizing Aquaponic Production	UBANTG	PI Todd Guerdat	55,387.16	9,932.17	48,652.90	0.00	0.00	113,972.23
110335	Microbiome & Methane Emissions	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110338	Sensor Network Research	UZESMM	PI Mary Martin	14,642.17	3,748.67	49.98	0.00	0.00	18,440.82
110339	American Ash Resistance	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110341	Forest Practices Support 18-21	UXNTKB	PI Karen Bennett	11,700.74	4,157.88	4,346.54	0.00	0.00	20,205.16
110341	Forest Practices Support 18-21	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
110342	Urban FIA Analytical Assist	UZESKJ	PI Katie Jennings	31,337.98	11,187.67	4,252.57	0.00	0.00	46,778.22
110343	Town Forests & Citizen Science	UXNTHA	PI Haley Andreozzi	6,867.50	2,451.69	2,564.09	0.00	0.00	11,883.28
110343	Town Forests & Citizen Science	UXNTMC	PI Malin Clyde	0.00	0.00	(88.16)	0.00	0.00	(88.16)
110345	2018-20 Crop Insurance & Risk	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
110347	Benchmarks for NE High-Value	UXCMSW	PI Seth Wilner	437.72	35.46	123.04	0.00	0.00	596.22
110348	NH's Food Safety Education	UXFDAH	PI Ann Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
110349	TeleECHO Infrastructure	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
110350	2018-19 NH Rural Tech Assist	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
110351	Bioenergy Feedstock Yield	UBNRJU	PI John Gunn	13,216.86	4,706.78	42,394.09	0.00	0.00	60,317.73
110352	Mammals & Mycorrhizal Fungi	UBNRRY	PI Ryan Stephens	(168.00)	0.00	0.00	0.00	0.00	(168.00)
110353	National Vistor Use Monitoring	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
110354	Small Mammal Population	UBNRBR	PI Rebecca Rowe	10,125.52	793.88	389.66	0.00	0.00	11,309.06
110355	Urban FIA Analytical:L.Lepine	UZESLL	PI Lucie Lepine	104,094.22	26,226.57	13,032.12	0.00	0.00	143,352.91
110356	Climate Risk on Working Lands	UBNRTH	PI Theodore Howard	56,734.12	20,223.39	1,460.02	0.00	0.00	78,417.53
110357	Green Mountain National Forest	UFRMMF	PI Michael Ferguson	1,524.77	0.00	3,842.14	0.00	0.00	5,366.91
110358	Forest Pest Outreach 2019	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110359	American Ash Resistance	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110360	Supplement	UZESMV	PI Matthew Vadeboncoeur	11,481.33	4,093.83	1,557.57	0.00	0.00	17,132.73
110361	Functional Diversity	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
110361	Functional Diversity	UBNRMD	PI Mark Ducey	48,038.70	9,916.61	25,082.78	0.00	0.00	83,038.09
110363	Effects of Environmental	UBNRSF	PI Serita Frey	23,140.08	681.55	2,942.08	0.00	0.00	26,763.71
110364	LiDAR- Enabled Monitoring	UBNRMD	PI Mark Ducey	25,749.39	1,468.14	14,674.29	0.00	0.00	41,891.82
110365	Forest Pest Outreach 2020	UXNTRS	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
110366	Assessing Insect Communities A	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110367	Acer Saccharum	UBNRHA	PI Heidi Asbjornsen	7,378.05	1,582.27	7,694.20	0.00	0.00	16,654.52
110368	Integrated Understanding of	UBNRJG	PI Jeff Garnas	3,874.13	313.81	418.79	0.00	0.00	4,606.73
110369	NH Building Community Resilienc	UXYTKL	PI Kendra Lewis	38,894.70	13,885.28	78,903.78	0.00	0.00	131,683.76
110370	Landowner Engagement Improves	UXNTRS	PI Steven Roberge	1,861.60	664.62	3,131.78	0.00	0.00	5,658.00
110371	Gene Editing Intractable Micro	UBMCLT	PI Louis S Tisa	81,511.87	18,039.49	55,344.48	0.00	0.00	154,895.84
110372	A Multi-Regional Approach	UBANAB	PI Andre Brito	116,181.43	15,512.39	413,369.02	0.00	0.00	545,062.84
110372	A Multi-Regional Approach	UBANAS	Animal Science	0.00	0.00	(1.23)	0.00	0.00	(1.23)
110373	Identifying Poor Quality Fores	UXNTRS	Natural Resources	0.00	0.00	501.10	0.00	0.00	501.10
110373	Identifying Poor Quality Fores	UXNTRS	PI Steven Roberge	12,352.85	4,403.15	12,036.52	0.00	0.00	28,792.52
110374	Natural Inquirer and GLOBE Cro	UALCJB	Leitzel Center-Jennifer Bourgeault	1,172.50	94.98	1,841.45	0.00	0.00	3,108.93
110375	USDA ACER	UBNRHA	PI Heidi Asbjornsen	56,180.22	4,841.51	61,075.38	0.00	0.00	122,097.11
110376	Northeast 4-H Collaborative: C	UXYTFM	Youth and Family	0.00	0.00	(0.30)	0.00	0.00	(0.30)
110376	Northeast 4-H Collaborative: C	UXYTKG	PI Kate Guerdat	20,270.06	5,645.97	147,641.10	0.00	0.00	173,557.13
110377	Distance Learning and Telemedi	UFNUGH	PI Gene Harkless	0.00	0.00	63,274.60	0.00	0.00	63,274.60

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111E32	FIREX	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
111E40	IT Support for NOAA UNH Employ	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111E46	Cartographer	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E52	CRRC Admin	UDCENK	PI Nancy Kinner	282,651.93	20,210.93	156,009.48	0.00	0.00	458,872.34
111E52	CRRC Admin	UDCHNO	PI Nathan J. Oldenhuis	0.00	0.00	(20.27)	0.00	0.00	(20.27)
111E53	Alleviate Eider Duck Predation	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
111E55	CRRC Subcontracts	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111E56	ERMA	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111E59	NH Sea Grant 2018-2021 Omnibus	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
111E59	NH Sea Grant 2018-2021 Omnibus	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
111E59	NH Sea Grant 2018-2021 Omnibus	UXYTMW	PI Mark Wiley	0.00	0.00	(327.06)	0.00	0.00	(327.06)
111E59	NH Sea Grant 2018-2021 Omnibus	UZMSDF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
111E59	NH Sea Grant 2018-2021 Omnibus	UZMSEC	PI Erik Chapman	19,419.35	6,932.67	38,257.25	0.00	0.00	64,609.27
111E59	NH Sea Grant 2018-2021 Omnibus	UZMSOE	Marine Sciences & Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
111E59	NH Sea Grant 2018-2021 Omnibus	UZMSSG	NH Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
111E60	Sustainability of NE Aquacult	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
111E61	BioAcoustic Summer School	UZMSJM	PI Jennifer Miksis Olds	1,739.00	620.83	11,387.97	0.00	0.00	13,747.80
111E62	ERMA Continue of Tasks	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111E63	Berlinsky-Striped Bass	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111E64	Program Development	UZMSEC	PI Erik Chapman	9,757.06	294.38	23,912.77	0.00	0.00	33,964.21
111E65	Chen Dartmouth Sub	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E66	Communications	UZMSEC	PI Erik Chapman	38,215.64	3,902.42	28,888.89	0.00	0.00	71,006.95
111E67	Watson Jonah Crabs	UBBIWW	PI Winsor Watson	0.00	0.00	(5.49)	0.00	0.00	(5.49)
111E68	Watts Ecosystem Assessments	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
111E69	Whistler Vibrio	UBMCCH	PI Cheryl Whistler	0.00	0.00	111.88	0.00	0.00	111.88
111E72	Education	UXYTMW	PI Mark Wiley	26,347.97	1,281.47	14,740.35	0.00	0.00	42,369.79
111E73	Extension	UXNTJP	PI Julia Peterson	97,591.59	34,441.03	49,467.24	0.00	0.00	181,499.86
111E74	Workforce Development	UXYTMW	PI Mark Wiley	9,063.40	734.12	4,753.59	0.00	0.00	14,551.11
111E77	2018-19 NOAA Great Bay System	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
111E78	Fellowship Program Supplement	UZMSEC	PI Erik Chapman	12,793.08	175.66	3,447.46	0.00	0.00	16,416.20
111E79	Offshore Aquaculture Demo	UZMSMC	PI Michael Chambers	10,809.54	3,059.15	46,431.58	0.00	0.00	60,300.27
111E80	Fisheries Non-Fisherman Workshops	UZMSEC	PI Erik Chapman	2,614.80	933.48	25,414.30	0.00	0.00	28,962.58
111E81	iXblue	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E82	Mouser-Development	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
111E83	Emerging Shellfish Aquaculture	UBNRSJ	PI Stephen Jones	36,908.77	3,378.07	58,036.26	0.00	0.00	98,323.10
111E84	Offshore Wind Energy Dev in NH	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
111E92	SG: Regional Lobster Extension	UXNTGB	PI Gabriela Bradt	7,222.06	2,578.24	3,332.30	0.00	0.00	13,132.60
111E93	Sea Grant Visioning Efforts	UZMSEC	PI Erik Chapman	0.00	0.00	6,935.76	0.00	0.00	6,935.76
111E94	Fishing Gear Workshops	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
111E96	NH American Eel	UXNTRS	Natural Resources	0.00	0.00	(26.25)	0.00	0.00	(26.25)
111E96	NH American Eel	UXYTMW	PI Mark Wiley	19,855.37	4,053.19	7,459.01	0.00	0.00	31,367.57
111E97	ASV Funding	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E98	IT Support NOAA UNH Employ CF	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111F00	Saildrone Surveyor: Deep Ocean	UZOMLM	PI Larry Mayer	19,132.20	6,809.76	190,628.24	0.00	0.00	216,570.20
111F01	CAMPI	UDCENK	PI Nancy Kinner	480.00	0.00	13,435.35	0.00	0.00	13,915.35
111F02	Oil Database	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111F03	Jesse Ross - 2020 Knauss	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F04	ERMA FY20-21	UDCENK	PI Nancy Kinner	0.00	0.00	267,131.88	0.00	0.00	267,131.88
111F05	Rainbow Smelt in NH	UBBINF	PI Nathan Furey	15,018.06	360.37	14,655.48	0.00	0.00	30,033.91

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111F49	NH Sea Grant Omnibus 2022-2024	UZMSEC	PI Erik Chapman	34,833.90	12,435.68	38,261.64	0.00	0.00	85,531.22
111F50	Dartmouth Subaward	UZMSEC	PI Erik Chapman	0.00	0.00	100,817.05	0.00	0.00	100,817.05
111F51	Team Lump: Lumpfish Mapping Pr	UBBIEF	PI Elizabeth Fairchild	20,871.04	5,106.99	13,638.53	0.00	0.00	39,616.56
111F52	NE Sea Vegetable Aquaculture	UBBICF	PI Chris Neefus	24,584.08	860.67	25,694.24	0.00	0.00	51,138.99
111F53	What Goes With the Flow?	UDESCL	PI - Thomas C. Lippmann	12,225.27	908.02	9,483.55	0.00	0.00	22,616.84
111F54	Improving Vibrio Mgt in Oyster	UBMCCH	PI Cheryl Whistler	22,809.83	8,118.98	16,237.53	0.00	0.00	47,166.34
111F55	Development and Evaluation of	UBANSB	PI Sherman Bigornia	22,622.63	7,429.19	16,950.36	0.00	0.00	47,002.18
111F56	Consortium for Advanced Space	UDMEBK	PI Brad Kinsey	980.50	78.76	46,417.69	0.00	0.00	47,476.95
111F57	NERRS Fellowship: Groundtruthi	UBNRAK	PI Adrienne Kovach	21,140.56	0.00	15,931.38	0.00	0.00	37,071.94
111F58	Application for Assistance und	UZMSTG	PI Thomas Gregory	40,798.03	14,522.55	28,919.64	0.00	0.00	84,240.22
111F59	NH Sea Grant Development	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F60	NH Sea Grant Extension	UXNTJP	PI Julia Peterson	19,219.71	6,834.19	4,959.12	0.00	0.00	31,013.02
111F61	NH Sea Grant Environ. Literacy	UALCEF	PI Erik Frobberg	92,023.91	32,775.37	18,679.37	0.00	0.00	143,478.65
111F62	Workforce Development	UZMSLW	PI Lindsey Williams	30,184.44	9,271.38	14,755.07	0.00	0.00	54,210.89
111F63	Alexa Brickett	UZMSAB	PI Alexa Brickett	73,475.97	24,798.46	14,864.68	0.00	0.00	113,139.11
111F64	Quantifying marine biodiversit	UBBINF	PI Nathan Furey	1,334.74	108.12	127,727.30	0.00	0.00	129,170.16
111F65	NH Sea Grant Supplement	UZMSEC	PI Erik Chapman	10,491.02	3,236.83	7,653.56	0.00	0.00	21,381.41
111F66	Support Community Conversation	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F68	Fiscal Year 2023 National Sea	UZMSEC	PI Erik Chapman	25,502.69	2,060.99	1,147.29	0.00	0.00	28,710.97
111F70	Temporal Phytoplankton	UBBIEH	PI Elizabeth Harvey	1,217.16	97.77	2,600.24	0.00	0.00	3,915.17
112169	Models for Manufacturing	UDMEMK	PI Marko Knezevic	11,639.27	942.78	9,191.99	0.00	0.00	21,774.04
112180	Cycle of Ice-Ocean Interaction	UZOMDC	PI Dale Chayes	0.00	0.00	(1.00)	0.00	0.00	(1.00)
112181	SAS Performance Estimation	UZOMAL	PI Anthony Lyons	0.00	0.00	0.00	0.00	0.00	0.00
112182	Scattering Mechanisms	UZOMAL	PI Anthony Lyons	0.00	0.00	0.00	0.00	0.00	0.00
112183	Monitoring Odontocete Shifts	UZMSJM	PI Jennifer Miksis Olds	3,563.38	1,272.12	5,879.43	0.00	0.00	10,714.93
112188	LF-VLF Radio Waves	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
112190	High Reynolds Numbers	UDMECK	PI Joseph Klewicki	33,116.20	1,429.76	27,715.97	0.00	0.00	62,261.93
112192	Development of Autonomous	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
112193	High-Frequency Scattering	UZOMAL	PI Anthony Lyons	0.00	0.00	0.00	0.00	0.00	0.00
112195	Underwater Munitions Pressure	UDMELF	PI Diane Foster	3,889.93	582.39	2,258.53	0.00	0.00	6,730.85
112197	Exploitation of the CTBTO	UZMSDB	PI David Bradley	0.00	0.00	(1.00)	0.00	0.00	(1.00)
112199	Cold Regions Operations	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
112200	The Origin of HF and VHF	UZSPLN	PI Ningyu Liu	99,371.00	3,958.09	64,282.24	0.00	0.00	167,611.33
112201	Synthetic Polymers	UDCHEB	PI Erik B Berda	37,443.30	1,229.82	19,529.98	0.00	0.00	58,203.10
112203	DoD CRREL Testing Services Con	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
112204	Ocean Acoustics	UZACJM	PI Jennifer Miksis-Olds	156,372.24	43,088.10	324,439.21	0.00	0.00	523,899.55
112206	Temporal Changes Seafloor	UZOMAL	PI Anthony Lyons	75,635.22	25,617.39	66,150.20	0.00	0.00	167,402.81
112207	IPA Navy	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
112209	Upper Atmosphere Emulation Fac	UZSPCJ	PI James Clemmons	0.00	0.00	0.00	0.00	0.00	0.00
112210	Next-Generation Neutron Imager	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
112210	Next-Generation Neutron Imager	UZSPMM	PI Mark Mcconnell	0.00	0.00	5,408.25	0.00	0.00	5,408.25
112211	Multi-Look SAS Techniques	UZOMAL	PI Anthony Lyons	29,018.58	10,359.64	22,265.36	0.00	0.00	61,643.58
112212	DURIP	UZOMAL	PI Anthony Lyons	0.00	0.00	0.00	0.00	0.00	0.00
112213	UUV-ASV System	UDMEMT	PI May-Win Thein	55,665.41	0.00	59,066.52	0.00	0.00	114,731.93
112214	AEON in the NW Atlantic	UZACJM	PI Jennifer Miksis-Olds	88,821.55	21,024.53	617,661.95	0.00	0.00	727,508.03
112215	Application of EMD detection	UDEENK	PI Nicholas Kirsch	43,734.98	2,710.46	125,456.43	0.00	0.00	171,901.87
112216	Acoustic Scattering from Biolo	UZACAL	PI Anthony Lyons	42,080.44	10,839.73	36,181.29	0.00	0.00	89,101.46
112217	SeaBASS 2020	UZACJM	PI Jennifer Miksis-Olds	12,903.31	4,606.61	5,152.88	0.00	0.00	22,662.80
112218	Social Media Comprehension	UCPYLA	PI Laura Allen	18,504.51	1,866.91	71,661.05	0.00	0.00	92,032.47

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
115153	WRRC Administration Yr 4	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115154	WRRC Info Transfer Yr 4	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115155	WRRC Micropollutant Yr 4	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
115156	WRRC Water Quality Yr 4	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115157	Oceaneering Lander Recovery	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
115158	Harmful Algal Blooms	UDCEAW	PI Alison Watts	0.00	0.00	(0.01)	0.00	0.00	(0.01)
115159	WRRC Administration Yr 5	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115160	WRRC Info Transfer Yr 5	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115161	WRRC Invasive Species Yr 5	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115162	WRRC Real Time Monitoring Yr 5	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115163	WRRC Water Quality Yr 5	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115164	Netwinged and Deatwatch Beetle	UBBIDC	PI Don Chandler	7,686.32	622.59	1,454.04	0.00	0.00	9,762.95
115165	Clean Air Act Effectiveness 3	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115166	Harmful Algal Blooms-A.Watts	UDCEAW	PI Alison Watts	0.00	0.00	(123.74)	0.00	0.00	(123.74)
115167	Perennial Pepperweed Partnersh	UXNTMC	PI Malin Clyde	7,699.95	1,546.50	2,423.85	0.00	0.00	11,670.30
115168	NSF- ICF- Science Management O	UZESMT	PI Mark Twickler	37,936.58	10,650.19	31,608.96	0.00	0.00	80,195.73
115169	Assessing Effectiveness of Run	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
115169	Assessing Effectiveness of Run	UZMSBD	PI DAVID BURDICK	34,096.86	7,942.63	14,998.66	0.00	0.00	57,038.15
115170	Clear Air Act Effectiveness 4	UBNRWM	PI William Mcdowell	(2,631.90)	(978.03)	(1,823.69)	0.00	0.00	(5,433.62)
115171	New England Cottontail Monitor	UBNRAK	PI Adrienne Kovach	13,144.11	505.02	26,452.98	0.00	0.00	40,102.11
115172	NH Water Resources Research Ce	UBNRWM	PI William Mcdowell	8,948.08	2,172.58	(7.79)	0.00	0.00	11,112.87
115173	McD Info Transfer	UBNRWM	PI William Mcdowell	6,042.38	989.39	2,451.23	0.00	0.00	9,483.00
115174	McD Water Quality	UBNRWM	PI William Mcdowell	3,601.60	1,285.81	1,496.24	0.00	0.00	6,383.65
115175	Ashcraft	UBNRCA	PI Catherine Ashcraft	8,327.19	674.51	1,156.10	0.00	0.00	10,157.80
115176	Lightbody	UDESAL	PI Anne Lightbody	10,327.15	1,546.63	2,434.47	0.00	0.00	14,308.25
115177	McD Sensors	UBNRWM	PI William Mcdowell	2,047.47	730.93	594.36	33.76	0.00	3,406.52
115178	Harmful Algal Blooms-YR3	UDCEAW	PI Alison Watts	25,212.53	5,363.55	29,014.50	0.00	0.00	59,590.58
115179	YR 5 Start 5-29-2022	UBNRWM	PI William Mcdowell	44,597.25	12,964.53	95,193.28	0.00	0.00	152,755.06
115180	Administration YR2	UBNRWM	PI William Mcdowell	14,996.28	4,320.32	4,201.36	0.00	0.00	23,517.96
115181	Info Transfer YR2	UBNRWM	PI William Mcdowell	13,809.89	3,396.68	0.00	0.00	0.00	17,206.57
115182	Water Quality YR2	UBNRWM	PI William Mcdowell	13,152.73	4,664.56	3,238.65	0.00	0.00	21,055.94
115183	Sensor YR2	UBNRWM	PI William Mcdowell	4,196.68	1,496.39	8,367.69	0.00	0.00	14,060.76
115184	Hedonic Analysis Impact PFAS Y	UEECSB	PI Stephanie Brockmann	11,586.75	510.30	880.24	0.00	0.00	12,977.29
115185	Uptake and bioaccumulation of	UBNRWM	PI William Mcdowell	0.00	0.00	4,487.05	0.00	0.00	4,487.05
115186	LiDAR sensor research in oil	UDCENK	PI Nancy Kinner	625.74	50.28	18,154.70	0.00	0.00	18,830.72
116119	OVW Technical Assistance	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
116120	Transitional Living Facility	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
116121	Hate Crime Investigations	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00
116122	Investigating Child Pornography	UCFRKL	PI Kimberly Lema	96,093.88	14,920.68	105,431.98	0.00	0.00	216,446.54
116122	Investigating Child Pornography	UFSW00	Social Work	0.00	0.00	623.36	0.00	0.00	623.36
116123	National Survey of Internet &	UCFRKL	PI Kimberly Lema	159,329.73	30,729.31	146,075.20	0.00	0.00	336,134.24
116123	National Survey of Internet &	UCFRL0	Family Research Lab	(5,391.25)	(312.22)	(2,827.59)	0.00	0.00	(8,531.06)
116124	Trends and New Directions	UCFRKL	PI Kimberly Lema	120,975.43	31,874.59	129,719.94	0.00	0.00	282,569.96
116124	Trends and New Directions	UCFRL0	Family Research Lab	15,405.00	1,254.60	8,413.13	0.00	0.00	25,072.73
116125	Improving Outcomes for Domesti	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
116125	Improving Outcomes for Domesti	UCFRLJ	PI Lisa Jones	134,382.26	37,082.10	113,117.98	0.00	0.00	284,582.34
116126	Victims of Technology- Facilit	UCFRDF	PI David Finkelhor	87,778.64	15,310.85	59,589.93	0.00	0.00	162,679.42
116127	Improving the response to Vict	UCFRKL	PI Kimberly Lema	55,261.77	16,829.56	54,767.64	0.00	0.00	126,858.97
116128	Evaluation of Boston Area Rape	URPIEM	PI Elizabeth Moschell	25,241.55	7,955.37	77,557.60	0.00	0.00	110,754.52

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Current Funds									
Research & Sponsored Programs									
11HJ90	Search Thermal Stress in NE 2021	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
11HJ91	Ecosystem Variation&pathogenic2021	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HJ91	Ecosystem Variation&pathogenic2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ91	Ecosystem Variation&pathogenic2021	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
11HJ92	Plant Improvement in Cucurbita 2021	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HJ92	Plant Improvement in Cucurbita 2021	UBANRS	PI Becky Sideman	0.00	0.00	0.00	0.00	0.00	0.00
11HJ93	Veg & small fruit production 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ93	Veg & small fruit production 2021	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HJ93	Veg & small fruit production 2021	UBANRS	PI Becky Sideman	0.00	0.00	0.00	0.00	0.00	0.00
11HJ94	Frankia-Actinorhizal PlantAssoc2021	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HJ94	Frankia-Actinorhizal PlantAssoc2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HJ94	Frankia-Actinorhizal PlantAssoc2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ94	Frankia-Actinorhizal PlantAssoc2021	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
11HJ95	The Impact of SNAP-Ed 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ95	The Impact of SNAP-Ed 2021	UBANSB	PI Sherman Bigornia	0.00	0.00	0.00	0.00	0.00	0.00
11HJ96	Strawberry Breeding resources 2021	UBANLM	PI Lise Mahoney	0.00	0.00	0.00	0.00	0.00	0.00
11HJ97	Phytochemicals: improve plant 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ97	Phytochemicals: improve plant 2021	UBANML	PI Marta Lima	0.00	0.00	0.00	0.00	0.00	0.00
11HJ98	Water Qual & Aquatic Ecosystem 2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HJ98	Water Qual & Aquatic Ecosystem 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ98	Water Qual & Aquatic Ecosystem 2021	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
11HJ99	Population Metagenomic Analysis2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ99	Population Metagenomic Analysis2021	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11HK00	Hatch Administration 2022	UBAEGA	Hatch Administration	0.00	0.00	18,858.00	0.00	0.00	18,858.00
11HK00	Hatch Administration 2022	UBAESP	AES Administration - Payroll	40,924.54	0.00	0.00	0.00	0.00	40,924.54
11HK01	Integrated Pest Management 2022	UBAEGD	AES Grad Program	3,252.36	0.00	0.00	0.00	0.00	3,252.36
11HK01	Integrated Pest Management 2022	UBAESP	AES Administration - Payroll	1,277.50	0.00	0.00	0.00	0.00	1,277.50
11HK01	Integrated Pest Management 2022	UBANAW	PI Anna Wallingford	8,667.46	0.00	658.44	0.00	0.00	9,325.90
11HK02	Oyster Aquaculture in Great Bay2022	UBAEGD	AES Grad Program	7,620.77	0.00	0.00	0.00	0.00	7,620.77
11HK02	Oyster Aquaculture in Great Bay2022	UBAEST	AES Student Research Awards	0.00	0.00	1,750.00	0.00	0.00	1,750.00
11HK02	Oyster Aquaculture in Great Bay2022	UBBIBB	PI Bonnie Brown	12,472.56	0.00	5,341.19	0.00	0.00	17,813.75
11HK03	Pathogen Contamination Oyster 2022	UBMCCH	PI Cheryl Whistler	5,275.59	0.00	5,569.79	0.00	0.00	10,845.38
11HK04	Exploratory Research 2022	UBAEGD	AES Grad Program	10,304.80	0.00	0.00	0.00	0.00	10,304.80
11HK04	Exploratory Research 2022	UBAESP	AES Administration - Payroll	2,451.90	0.00	0.00	0.00	0.00	2,451.90
11HK04	Exploratory Research 2022	UBAEST	AES Student Research Awards	0.00	0.00	1,750.00	0.00	0.00	1,750.00
11HK04	Exploratory Research 2022	UBANMS	PI Muhammad Shahid	0.00	0.00	0.00	0.00	0.00	0.00
11HK04	Exploratory Research 2022	UBBIEV	PI Easton White	6,328.19	0.00	(16.48)	0.00	0.00	6,311.71
11HK04	Exploratory Research 2022	UBDEAB	Anton Bekkerman	0.00	0.00	(2.78)	0.00	0.00	(2.78)
11HK04	Exploratory Research 2022	UBMCVJ	PI Victoria Jeffers	0.00	0.00	3,762.11	0.00	0.00	3,762.11
11HK04	Exploratory Research 2022	UBNRRM	PI Remington Moll	0.00	0.00	5,743.46	0.00	0.00	5,743.46
11HK05	Soil Oragnic Matter Formation 2022	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HK05	Soil Oragnic Matter Formation 2022	UBAEGD	AES Grad Program	11,699.35	0.00	0.00	0.00	0.00	11,699.35
11HK05	Soil Oragnic Matter Formation 2022	UBNRSF	PI Serita Frey	8,274.67	0.00	3,956.48	81.68	0.00	12,312.83
11HK06	Agri-engineering ecosystem svcs 2022	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HK06	Agri-engineering ecosystem svcs 2022	UBAEGD	AES Grad Program	7,442.28	0.00	0.00	0.00	0.00	7,442.28
11HK06	Agri-engineering ecosystem svcs 2022	UBNRRS	PI Richard Smith	9,893.79	0.00	0.00	0.00	0.00	9,893.79
11HK07	NH Hispanic food insecurity 2022	UBAEGD	AES Grad Program	7,062.89	0.00	0.00	0.00	0.00	7,062.89
11HK07	NH Hispanic food insecurity 2022	UBANCD	PI Carlota Dao	6,723.89	0.00	840.15	0.00	0.00	7,564.04
11HK08	Advancing lumpfish aquaculture 2022	UBAEGD	AES Grad Program	7,062.89	0.00	0.00	0.00	0.00	7,062.89

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HK08	Advancing lumpfish aquaculture 2022	UBBIEF	PI Elizabeth Fairchild	8,919.79	0.00	5,725.78	0.00	0.00	14,645.57
11HK09	Planning for drought in NH 2022	UBAEGD	AES Grad Program	4,017.60	0.00	0.00	0.00	0.00	4,017.60
11HK09	Planning for drought in NH 2022	UBDESO	PI Scott Ollinger	6,659.00	0.00	0.00	0.00	0.00	6,659.00
11HK82	Soil Microbiome in NH Ag 2022	UBAEGD	AES Grad Program	3,252.36	0.00	0.00	0.00	0.00	3,252.36
11HK82	Soil Microbiome in NH Ag 2022	UBAEPD	AES Funded Post Doc Awards	18,234.28	0.00	0.00	0.00	0.00	18,234.28
11HK82	Soil Microbiome in NH Ag 2022	UBNRJS	PI Jessica Ernakovich	(273.75)	0.00	207.76	0.00	0.00	(65.99)
11HK86	From Native Plants to New Crops2022	UBAEGD	AES Grad Program	4,017.60	0.00	0.00	0.00	0.00	4,017.60
11HK86	From Native Plants to New Crops2022	UBANTD	PI Tom Davis	2,147.28	0.00	1,903.25	0.00	0.00	4,050.53
11HK87	Cyclic Nucleotide Phosph 2022	UBMCRC	PI Rick H Cote	2,215.44	0.00	2,436.06	0.00	0.00	4,651.50
11HK88	Bioavailable Nitrogen 2022	UBNRSG	PI Stuart Grandy	10,241.86	0.00	0.00	0.00	0.00	10,241.86
11HK89	Improving Finfish Production 2022	UBANDB	PI David Berlinsky	1,132.00	0.00	275.22	0.00	0.00	1,407.22
11HK91	Ecosystem Variation &Pathogenic2022	UBNRSJ	PI Stephen Jones	9,468.74	0.00	2,156.66	0.00	0.00	11,625.40
11HK92	Plant Improvement in Cucurbita 2022	UBANRS	PI Becky Sideman	7,236.68	0.00	0.00	0.00	0.00	7,236.68
11HK93	Veg & small fruit production 2022	UBAEGD	AES Grad Program	4,017.60	0.00	0.00	0.00	0.00	4,017.60
11HK93	Veg & small fruit production 2022	UBAESP	AES Administration - Payroll	2,537.38	0.00	0.00	0.00	0.00	2,537.38
11HK93	Veg & small fruit production 2022	UBANRS	PI Becky Sideman	1,249.50	0.00	11,158.81	0.00	0.00	12,408.31
11HK94	Frankia-Actinorhizal PlantAssoc2022	UBAEGD	AES Grad Program	7,269.96	0.00	0.00	0.00	0.00	7,269.96
11HK94	Frankia-Actinorhizal PlantAssoc2022	UBMCLT	PI Louis S Tisa	3,606.19	0.00	11,224.97	0.00	0.00	14,831.16
11HK95	The Impact of SNAP-Ed 2022	UBANSB	PI Sherman Bigornia	3,220.35	0.00	0.00	0.00	0.00	3,220.35
11HK96	Strawberry Breeding resources 2022	UBANLM	PI Lise Mahoney	4,800.00	0.00	758.85	0.00	0.00	5,558.85
11HK98	Water Qual & Aquatic Ecosystem 2022	UBAEGD	AES Grad Program	4,812.34	0.00	0.00	0.00	0.00	4,812.34
11HK98	Water Qual & Aquatic Ecosystem 2022	UBAEST	AES Student Research Awards	0.00	0.00	1,750.00	0.00	0.00	1,750.00
11HK98	Water Qual & Aquatic Ecosystem 2022	UBNRWWW	PI Will Wollheim	4,257.22	0.00	8,401.07	0.00	0.00	12,658.29
11HK99	Population Metagenomic Analysis2022	UBMCWT	PI William K Thomas	7,621.06	0.00	0.00	0.00	0.00	7,621.06
11HL00	Hatch Administration 2023	UBAEGA	Hatch Administration	0.00	0.00	3,439.63	0.00	0.00	3,439.63
11HL00	Hatch Administration 2023	UBAESP	AES Administration - Payroll	1,092.00	0.00	0.00	0.00	0.00	1,092.00
11HL01	Integrated Pest Management 2023	UBAEGD	AES Grad Program	21,140.22	0.00	0.00	0.00	0.00	21,140.22
11HL01	Integrated Pest Management 2023	UBAESP	AES Administration - Payroll	11,795.72	0.00	0.00	0.00	0.00	11,795.72
11HL01	Integrated Pest Management 2023	UBANAW	PI Anna Wallingford	8,959.74	0.00	6,085.78	0.00	0.00	15,045.52
11HL02	Oyster Aquaculture in Great Bay2023	UBAEGD	AES Grad Program	4,185.78	0.00	0.00	0.00	0.00	4,185.78
11HL02	Oyster Aquaculture in Great Bay2023	UBBIBB	PI Bonnie Brown	1,867.50	0.00	14,930.58	0.00	0.00	16,798.08
11HL03	Pathogen Contamination Oyster 2023	UBMCCH	PI Cheryl Whistler	7,372.59	0.00	4,747.04	0.00	0.00	12,119.63
11HL04	Exploratory Research 2023	UBAEGD	AES Grad Program	58,155.77	0.00	0.00	0.00	0.00	58,155.77
11HL04	Exploratory Research 2023	UBAESP	AES Administration - Payroll	59,418.48	0.00	0.00	0.00	0.00	59,418.48
11HL04	Exploratory Research 2023	UBBILK	PI Laura Kloeppe	1,758.00	0.00	10,818.04	0.00	0.00	12,576.04
11HL04	Exploratory Research 2023	UBDEAB	Anton Bekkerman	0.00	0.00	1,835.94	0.00	0.00	1,835.94
11HL04	Exploratory Research 2023	UBNRKS	PI Karina Sanchez	0.00	0.00	0.00	0.00	0.00	0.00
11HL05	Soil Oragnic Matter Formation 2023	UBAEGD	AES Grad Program	25,885.14	0.00	0.00	0.00	0.00	25,885.14
11HL05	Soil Oragnic Matter Formation 2023	UBNRSF	PI Serita Frey	18,715.72	0.00	8,945.74	85.93	0.00	27,747.39
11HL06	Agri-engineering ecosystem svcs 2023	UBAEEQ	AES Equipment Org	0.00	0.00	27,831.44	0.00	0.00	27,831.44
11HL06	Agri-engineering ecosystem svcs 2023	UBAEGD	AES Grad Program	25,512.90	0.00	0.00	0.00	0.00	25,512.90
11HL06	Agri-engineering ecosystem svcs 2023	UBNRRS	PI Richard Smith	7,305.77	0.00	2,238.52	0.00	0.00	9,544.29
11HL07	NH Hispanic food insecurity 2023	UBAEGD	AES Grad Program	24,392.94	0.00	0.00	0.00	0.00	24,392.94
11HL07	NH Hispanic food insecurity 2023	UBANCD	PI Carlota Dao	7,988.52	0.00	9,896.67	0.00	0.00	17,885.19
11HL08	Advancing lumpfish aquaculture 2023	UBAEGD	AES Grad Program	18,971.98	0.00	0.00	0.00	0.00	18,971.98
11HL08	Advancing lumpfish aquaculture 2023	UBBIEF	PI Elizabeth Fairchild	12,354.04	0.00	6,438.31	0.00	0.00	18,792.35
11HL09	Planning for drought in NH 2023	UBDESO	PI Scott Ollinger	5,450.33	0.00	142.50	0.00	0.00	5,592.83
11HL10	Frankia-Actinorhizal PlantAssoc2023	UBAEGD	AES Grad Program	24,764.94	0.00	0.00	0.00	0.00	24,764.94
11HL10	Frankia-Actinorhizal PlantAssoc2023	UBMCLT	PI Louis S Tisa	4,945.03	0.00	11,776.40	0.00	0.00	16,721.43

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11MJ32	Rehabilitating the NorthForest 2021	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MJ32	Rehabilitating the NorthForest 2021	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MJ32	Rehabilitating the NorthForest 2021	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
11MJ33	Quantifying decadal trends 2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MJ33	Quantifying decadal trends 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MJ33	Quantifying decadal trends 2021	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MJ33	Quantifying decadal trends 2021	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11MJ34	Nitrogen & Carbon Assimilation 2021	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11MJ34	Nitrogen & Carbon Assimilation 2021	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11MJ35	Genomic Tools Monitor Wildlife 2021	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11MJ35	Genomic Tools Monitor Wildlife 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MJ35	Genomic Tools Monitor Wildlife 2021	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11MJ36	Assessing Impacts Ext Drought 2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MJ36	Assessing Impacts Ext Drought 2021	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MJ36	Assessing Impacts Ext Drought 2021	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11MJ37	Disease-associated Bark Comm 2021	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11MJ37	Disease-associated Bark Comm 2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MJ37	Disease-associated Bark Comm 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MJ37	Disease-associated Bark Comm 2021	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
11MJ37	Disease-associated Bark Comm 2021	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
11MK00	McIntire Stennis Admin 2022	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MK00	McIntire Stennis Admin 2022	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	900.00	0.00	0.00	900.00
11MK00	McIntire Stennis Admin 2022	UBAESP	AES Administration - Payroll	16,233.79	0.00	0.00	0.00	0.00	16,233.79
11MK00	McIntire Stennis Admin 2022	UBNRAK	PI Adrienne Kovach	0.00	0.00	1,695.00	0.00	0.00	1,695.00
11MK31	Forest Structure,Volume,Biomass2022	UBAEGD	AES Grad Program	3,810.53	0.00	0.00	0.00	0.00	3,810.53
11MK31	Forest Structure,Volume,Biomass2022	UBNRMD	PI Mark Ducey	1,943.28	0.00	2,745.32	0.00	0.00	4,688.60
11MK33	Quantifying decadal trends 2022	UBAEGD	AES Grad Program	11,320.39	0.00	0.00	0.00	0.00	11,320.39
11MK33	Quantifying decadal trends 2022	UBNRWM	PI William Mcdowell	5,052.85	0.00	14,506.16	0.00	0.00	19,559.01
11MK34	Nitrogen & Carbon Assimilation 2022	UBAEGD	AES Grad Program	4,017.60	0.00	0.00	0.00	0.00	4,017.60
11MK34	Nitrogen & Carbon Assimilation 2022	UBBISM	PI Subhash Minocha	51.00	0.00	515.95	0.00	0.00	566.95
11MK35	Genomic Tools Monitor Wildlife 2022	UBAEGD	AES Grad Program	7,682.18	0.00	0.00	0.00	0.00	7,682.18
11MK35	Genomic Tools Monitor Wildlife 2022	UBAEPD	AES Funded Post Doc Awards	4,873.84	0.00	0.00	0.00	0.00	4,873.84
11MK35	Genomic Tools Monitor Wildlife 2022	UBNRAK	PI Adrienne Kovach	678.00	0.00	8,954.44	0.00	0.00	9,632.44
11MK36	Assessing Impacts Ext Drought 2022	UBAEPD	AES Funded Post Doc Awards	12,692.33	0.00	0.00	0.00	0.00	12,692.33
11MK36	Assessing Impacts Ext Drought 2022	UBNRHA	PI Heidi Asbjornsen	1,887.50	0.00	19,451.04	0.00	0.00	21,338.54
11MK37	Disease-associated Bark Comm 2022	UBAEGD	AES Grad Program	14,125.78	0.00	0.00	0.00	0.00	14,125.78
11MK37	Disease-associated Bark Comm 2022	UBNRJG	PI Jeff Garnas	5,149.50	0.00	19,000.37	0.00	0.00	24,149.87
11MK38	Evaluating Mapping Riparian Hab2022	UBAEGD	AES Grad Program	3,810.53	0.00	0.00	0.00	0.00	3,810.53
11MK38	Evaluating Mapping Riparian Hab2022	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MK38	Evaluating Mapping Riparian Hab2022	UBAEPD	AES Funded Post Doc Awards	12,692.33	0.00	0.00	0.00	0.00	12,692.33
11MK38	Evaluating Mapping Riparian Hab2022	UBAEST	AES Student Research Awards	0.00	0.00	1,750.00	0.00	0.00	1,750.00
11MK38	Evaluating Mapping Riparian Hab2022	UBNRRC	PI Russell Congalton	4,718.88	0.00	6,125.55	0.00	0.00	10,844.43
11MK39	Small Mammal Responses 2022	UBAEGD	AES Grad Program	7,503.62	0.00	0.00	0.00	0.00	7,503.62
11MK39	Small Mammal Responses 2022	UBAEPD	AES Funded Post Doc Awards	6,057.70	0.00	0.00	0.00	0.00	6,057.70
11MK39	Small Mammal Responses 2022	UBNRBR	PI Rebecca Rowe	14,066.21	0.00	8,944.87	0.00	0.00	23,011.08
11ML00	McIntire Stennis Admin 2023	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	4,827.90	0.00	0.00	4,827.90
11ML00	McIntire Stennis Admin 2023	UBAESP	AES Administration - Payroll	420.00	0.00	0.00	0.00	0.00	420.00
11ML34	Nitrogen & Carbon Assimilation 2023	UBBISM	PI Subhash Minocha	975.40	0.00	600.69	0.00	0.00	1,576.09
11ML35	Genomic Tools Monitor Wildlife 2023	UBAEGD	AES Grad Program	22,260.42	0.00	0.00	0.00	0.00	22,260.42

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11RJ31	Influence of Ovary Uterus &Emb2021	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RJ33	Conservation and Utilization 2021	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11RJ34	Enhancing Rural Economic Opp 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RJ34	Enhancing Rural Economic Opp 2021	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11RJ35	Using metagenomics dairy cows 2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RJ35	Using metagenomics dairy cows 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RJ35	Using metagenomics dairy cows 2021	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RJ36	Managing Plant Microbe Interac 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RJ36	Managing Plant Microbe Interac 2021	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
11RJ37	Management Systems to Improve 2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RJ37	Management Systems to Improve 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RJ37	Management Systems to Improve 2021	UBANPE	PI Pete Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RJ40	NRSP3: NADP 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RJ40	NRSP3: NADP 2021	UBNRAW	PI Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00
11RJ41	Renewing Agriculture Middle 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RJ41	Renewing Agriculture Middle 2021	UBANAN	PI Analena Bruce	0.00	0.00	0.00	0.00	0.00	0.00
11RK00	Hatch Regional Admin 2022	UBAEHR	Hatch Regional Administration	0.00	0.00	472.50	0.00	0.00	472.50
11RK00	Hatch Regional Admin 2022	UBAESP	AES Administration - Payroll	17,088.42	0.00	0.00	0.00	0.00	17,088.42
11RK26	Weight Related Factors 2022	UBANJM	PI Jesse Morrell	(6,695.93)	0.00	(3,340.20)	0.00	0.00	(10,036.13)
11RK30	Demographic Change in Rural US 2022	UBDEKJ	PI Kenneth Johnson	2,687.61	0.00	2,650.13	0.00	0.00	5,337.74
11RK31	Influence of Ovary Uterus &Emb2022	UBAEGD	AES Grad Program	3,810.49	0.00	0.00	0.00	0.00	3,810.49
11RK31	Influence of Ovary Uterus &Emb2022	UBMCPT	PI Paul Tsang	0.00	0.00	14,324.44	0.00	0.00	14,324.44
11RK33	Conservation and Utilization 2022	UBAEGD	AES Grad Program	3,810.53	0.00	0.00	0.00	0.00	3,810.53
11RK33	Conservation and Utilization 2022	UBANIH	PI Iago Hale	13,948.19	0.00	4,371.93	0.00	0.00	18,320.12
11RK34	Enhancing Rural Economic Opp 2022	UBAEGD	AES Grad Program	3,252.36	0.00	0.00	0.00	0.00	3,252.36
11RK34	Enhancing Rural Economic Opp 2022	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11RK35	Using metagenomics dairy cows 2022	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RK35	Using metagenomics dairy cows 2022	UBAEGD	AES Grad Program	10,873.42	0.00	0.00	0.00	0.00	10,873.42
11RK35	Using metagenomics dairy cows 2022	UBAEST	AES Student Research Awards	0.00	0.00	1,750.00	0.00	0.00	1,750.00
11RK35	Using metagenomics dairy cows 2022	UBANAB	PI Andre Brito	0.00	0.00	22,296.58	0.00	0.00	22,296.58
11RK36	Managing Plant Microbe Interac 2022	UBAEGD	AES Grad Program	3,252.36	0.00	0.00	0.00	0.00	3,252.36
11RK36	Managing Plant Microbe Interac 2022	UBANAP	PI Anissa Poleatewich	5,370.57	0.00	782.30	0.00	0.00	6,152.87
11RK37	Management Systems to Improve 2022	UBAEGD	AES Grad Program	7,828.13	0.00	0.00	0.00	0.00	7,828.13
11RK37	Management Systems to Improve 2022	UBANPE	PI Pete Erickson	0.00	0.00	3,237.82	0.00	0.00	3,237.82
11RK40	NRSP3: NADP 2022	UBAEGD	AES Grad Program	7,442.28	0.00	0.00	0.00	0.00	7,442.28
11RK40	NRSP3: NADP 2022	UBAEPD	AES Funded Post Doc Awards	5,748.03	0.00	0.00	0.00	0.00	5,748.03
11RK40	NRSP3: NADP 2022	UBNRAW	PI Adam Wymore	0.00	0.00	5,406.00	0.00	0.00	5,406.00
11RK41	Renewing Agriculture Middle 2022	UBAEGD	AES Grad Program	10,487.57	0.00	0.00	0.00	0.00	10,487.57
11RK41	Renewing Agriculture Middle 2022	UBANAN	PI Analena Bruce	0.00	0.00	227.20	0.00	0.00	227.20
11RK42	Understanding Promoting Health2022	UBANJM	PI Jesse Morrell	20,059.66	0.00	4,512.98	0.00	0.00	24,572.64
11RL00	Hatch Regional Admin 2023	UBAEHR	Hatch Regional Administration	0.00	0.00	5,627.75	0.00	0.00	5,627.75
11RL00	Hatch Regional Admin 2023	UBAESP	AES Administration - Payroll	448.00	0.00	0.00	0.00	0.00	448.00
11RL33	Conservation and Utilization 2023	UBAEGD	AES Grad Program	3,252.48	0.00	0.00	0.00	0.00	3,252.48
11RL33	Conservation and Utilization 2023	UBANIH	PI Iago Hale	29,702.09	0.00	8,010.14	0.00	0.00	37,712.23
11RL35	Using metagenomics dairy cows 2023	UBAEGD	AES Grad Program	24,565.14	0.00	0.00	0.00	0.00	24,565.14
11RL35	Using metagenomics dairy cows 2023	UBANAB	PI Andre Brito	3,360.00	0.00	9,645.67	0.00	0.00	13,005.67
11RL36	Managing Plant Microbe Interac 2023	UBAEEQ	AES Equipment Org	0.00	0.00	2,584.56	0.00	0.00	2,584.56
11RL36	Managing Plant Microbe Interac 2023	UBAEGD	AES Grad Program	21,140.46	0.00	0.00	0.00	0.00	21,140.46
11RL36	Managing Plant Microbe Interac 2023	UBANAP	PI Anissa Poleatewich	23,901.91	0.00	2,460.81	0.00	0.00	26,362.72

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X765	Food & Agriculture PTL	UXSLFD	Food and Agriculture	0.00	0.00	1,255.16	0.00	0.00	1,255.16
11X766	Food and Agriculture Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X766	Food and Agriculture Personnel	UXSLFD	Food and Agriculture	21,762.94	0.00	0.00	0.00	0.00	21,762.94
11X767	Food & Agriculture Program Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X767	Food & Agriculture Program Support	UXSLAD	Smith Lever Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X767	Food & Agriculture Program Support	UXSLFD	Food and Agriculture	0.00	0.00	(91.50)	0.00	0.00	(91.50)
11X768	Youth & Family PTL	UXSLYT	Youth and Family	2,225.32	0.00	145.67	0.00	0.00	2,370.99
11X769	Youth and Family Personnel	UXSLYT	Youth and Family	32,080.57	0.00	0.00	0.00	0.00	32,080.57
11X770	Youth & Family Program Support	UXSLYT	Youth and Family	0.00	0.00	140.99	0.00	0.00	140.99
11X771	CE&D Program Team Leader	UXSLCM	Community & Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X772	CE&D Personnel	UXSLCM	Community & Economic Development	13,534.27	0.00	0.00	0.00	0.00	13,534.27
11X773	CE&D Program Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X773	CE&D Program Support	UXSLCM	Community & Economic Development	0.00	0.00	39.87	0.00	0.00	39.87
11X774	SL Belknap County	UXSLCN	County Operations	3,609.49	0.00	0.00	0.00	0.00	3,609.49
11X775	SL Carroll County	UXSLCN	County Operations	2,925.51	0.00	0.00	0.00	0.00	2,925.51
11X777	SL Coos County	UXSLCN	County Operations	534.04	0.00	0.00	0.00	0.00	534.04
11X778	SL Grafton County	UXSLCN	County Operations	2,663.77	0.00	0.00	0.00	0.00	2,663.77
11X779	SL Hillsborough County	UXSLCN	County Operations	673.89	0.00	0.00	0.00	0.00	673.89
11X780	SL Merrimack County	UXSLCN	County Operations	1,025.78	0.00	0.00	0.00	0.00	1,025.78
11X781	SL Rockingham County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X782	SL Strafford County	UXSLCN	County Operations	2,308.59	0.00	0.00	0.00	0.00	2,308.59
11X783	SL Sullivan County	UXSLCN	County Operations	1,544.63	0.00	0.00	0.00	0.00	1,544.63
11X783	SL Sullivan County	UXSLNT	Natural Resources	10,954.21	0.00	0.00	0.00	0.00	10,954.21
11X784	Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X784	Expanded Food and Nutrition	UXSLEF	Expanded Food and Nutrition	(190.77)	0.00	0.00	0.00	0.00	(190.77)
11X785	Renewable Resources	UXSLRR	Renewable Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X786	SL Administration	UXADMS	Administration	0.00	0.00	456.45	0.00	0.00	456.45
11X786	SL Administration	UXSLAD	Smith Lever Administration	287,455.71	0.00	9,812.71	0.00	0.00	297,268.42
11X787	SL Multi-State Programs	UXADMS	Administration	0.00	0.00	1,701.99	0.00	0.00	1,701.99
11X787	SL Multi-State Programs	UXSLAD	Smith Lever Administration	567.45	0.00	2,232.34	0.00	0.00	2,799.79
11X788	Natural Resources PTL	UXSLNT	Natural Resources	676.07	0.00	2,888.86	0.00	0.00	3,564.93
11X789	Natural Resources Personnel	UXSLNT	Natural Resources	239,789.11	0.00	0.00	0.00	0.00	239,789.11
11X790	Natural Resources Program Support	UXNTRS	Natural Resources	672.06	0.00	2,526.68	0.00	0.00	3,198.74
11X790	Natural Resources Program Support	UXSLNT	Natural Resources	21,540.21	0.00	20,163.31	0.00	0.00	41,703.52
11X791	Food and Agriculture PTL	UXFDAP	PI Amy Papineau	0.00	0.00	604.26	0.00	0.00	604.26
11X791	Food and Agriculture PTL	UXSLFD	Food and Agriculture	6,877.50	0.00	9,881.97	0.00	0.00	16,759.47
11X792	Food & Agriculture Personnel	UXSLFD	Food and Agriculture	99,554.03	0.00	0.00	0.00	0.00	99,554.03
11X792	Food & Agriculture Personnel	UXSLYT	Youth and Family	47,176.73	0.00	0.00	0.00	0.00	47,176.73
11X793	Food & Agriculture Program Support	UXSLFD	Food and Agriculture	1,024.29	0.00	18,200.65	0.00	0.00	19,224.94
11X794	Youth & Family PTL	UXSLYT	Youth and Family	1,969.29	0.00	13,002.31	0.00	0.00	14,971.60
11X794	Youth & Family PTL	UXYTFM	Youth and Family	0.00	0.00	986.45	0.00	0.00	986.45
11X794	Youth & Family PTL	UXYTKG	PI Kate Guerdat	0.00	0.00	573.33	0.00	0.00	573.33
11X795	Youth & Family Personnel	UXSLYT	Youth and Family	135,584.69	0.00	288.73	0.00	0.00	135,873.42
11X796	Youth & Family Program Support	UXSLYT	Youth and Family	3,060.84	0.00	18,300.75	0.00	0.00	21,361.59
11X797	CE&D Program Team Leader	UXCMDV	Community and Economic Development	0.00	0.00	2,645.94	0.00	0.00	2,645.94
11X797	CE&D Program Team Leader	UXSLCM	Community & Economic Development	0.00	0.00	4,919.40	0.00	0.00	4,919.40
11X798	CE&D Personnel	UXSLCM	Community & Economic Development	57,648.53	0.00	0.00	0.00	0.00	57,648.53
11X799	CE&D Program Support	UXSLCM	Community & Economic Development	1,128.84	0.00	6,418.73	0.00	0.00	7,547.57
11X800	SL Belknap County	UXSLCN	County Operations	17,419.74	0.00	0.00	0.00	0.00	17,419.74

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13C008	2020 New Hampshire Forest Stew	UXNTRS	PI Steven Roberge	(1.91)	(0.15)	(0.54)	0.00	0.00	(2.60)
13C009	2020 Urban and Community Fores	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13C011	2021 New Hampshire Forest Stew	UXNTRS	PI Steven Roberge	3,704.24	1,323.50	1,307.24	0.00	0.00	6,334.98
13C012	2021 Urban & Community Forestr	UXNTDC	PI Darrel Covell	155.45	55.49	54.85	0.00	0.00	265.79
13C013	2024-2028 NH Statewide Compreh	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
13C013	2024-2028 NH Statewide Compreh	UFRMRB	PI Robert Barcelona	33,921.48	2,376.65	36,842.59	0.00	0.00	73,140.72
13C014	2022 Urban and Community Fores	UXNTDC	PI Darrel Covell	40,437.70	14,413.39	14,261.25	0.00	0.00	69,112.34
13C015	2022 Forest Stewardship	UXNTRS	PI Steven Roberge	21,245.01	7,567.89	7,491.39	0.00	0.00	36,304.29
13D079	Teen Fatherhood Program	UFFSBF	PI Barbara Frankel	0.00	0.00	0.00	0.00	0.00	0.00
13D088	UNH 4U - Voc Rehab	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13D090	Proposal Study School Funding	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
13D091	C19-iLearn NH	UKD100	Teaching & Learning Technologies	119,269.29	42,447.90	1,575,947.60	0.00	0.00	1,737,664.79
13D092	Independent Living Part B Acce	UFDDTW	PI Therese Wilkomm	0.00	0.00	0.00	0.00	0.00	0.00
13D093	Youth Mental Health First Aid	UXYTFM	Youth and Family	0.00	0.00	479.00	0.00	0.00	479.00
13D093	Youth Mental Health First Aid	UXYTKL	PI Kendra Lewis	49,958.57	17,613.55	108,136.84	0.00	0.00	175,708.96
13D094	UNH Upward Bound - Summer Food	UXUPJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
13D095	VR - UNH4U	UFDDTP	PI Tobey Partch-Davies	38,109.78	13,575.60	19,169.81	0.00	0.00	70,855.19
13D096	C19 Participant Support	UKD100	Teaching & Learning Technologies	0.00	0.00	3,450.00	0.00	0.00	3,450.00
13D097	UNH Upward Bound Summer Food S	UXUPJG	PI Joshua Gagnon	0.00	0.00	21,095.47	0.00	0.00	21,095.47
13D098	Participant Support	UXYTKL	PI Kendra Lewis	0.00	0.00	9,874.61	0.00	0.00	9,874.61
13F089	Moose Population Dynamics	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
13F347	Ext Wildlife Conservation	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F348	Proj 1B-Coverts Training	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
13F349	ProjII: Taking Action Wildlife	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13F350	ProjIII:TechAsst-SpeciesHabita	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13F351	Proj IV: SGCN	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
13F352	Rainbow Smelt Resource	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
13F353	White and Seavey Islands Tern	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F354	ST1206 (Predator Mgmt)	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F355	Genomic Tools for Understandin	UBNRAK	PI Adrienne Kovach	7,260.04	0.00	4,097.90	0.00	0.00	11,357.94
13F356	EW139 Roseate	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F357	T23R2P9 Tern Mgt.	UZMSJS	PI JENNIFER SEAVEY	5,616.00	454.90	11,573.34	0.00	0.00	17,644.24
13F357	T23R2P9 Tern Mgt.	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
13F358	ST1206 Pred. Mgt.	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F359	Barry Conservation Camp MOU 20	UXYTAR	PI Amanda Royce	0.00	0.00	0.00	0.00	0.00	0.00
13F360	Evaluating Furbearer Monitorin	UBNRRM	PI Remington Moll	(144.00)	0.00	5,327.07	0.00	0.00	5,183.07
13F362	Technical Information and Guid	UXNTMA	PI Matthew Tarr	42,409.53	15,122.25	22,829.39	0.00	0.00	80,361.17
13F363	Project II-Amanda Planning	UXNTAS	PI Amanda Stone	15,654.19	5,584.87	9,420.67	0.00	0.00	30,659.73
13F364	Project III-Amanda Species Hab	UXNTAS	PI Amanda Stone	5,477.82	1,952.28	4,451.87	0.00	0.00	11,881.97
13F365	Project IV-SGCN	UXNTHA	PI Haley Andreozzi	6,195.60	2,206.44	3,190.97	0.00	0.00	11,593.01
13F366	Coverts	UXNTHA	PI Haley Andreozzi	22,634.46	8,029.66	19,488.69	0.00	0.00	50,152.81
13F366	Coverts	UXNTRS	Natural Resources	0.00	0.00	953.43	0.00	0.00	953.43
13F367	New Hampshire rainbow smelt re	UBBINF	PI Nathan Furey	13,509.62	4,578.13	15,646.77	0.00	0.00	33,734.52
13F368	Quantifying Furbearer Populati	UBNRRM	PI Remington Moll	13,990.01	640.62	11,011.21	0.00	0.00	25,641.84
13F369	Developing and Evaluating Nove	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
13F369	Developing and Evaluating Nove	UBNRRM	PI Remington Moll	37,456.44	4,355.03	40,326.00	0.00	0.00	82,137.47
13F370	Year 2 ST1206 Pred. Mgt	UZMSJS	PI JENNIFER SEAVEY	870.30	310.71	307.06	0.00	0.00	1,488.07
13F371	YR2 T23R2P9 Tern Management	UZMSJS	PI JENNIFER SEAVEY	4,726.00	1,687.19	1,667.43	0.00	0.00	8,080.62
13F372	YR2 EW140 Roseate	UZMSJS	PI JENNIFER SEAVEY	5,484.15	1,957.82	2,558.60	0.00	0.00	10,000.57

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13H301	IHPP CORE MOMM	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H302	C19 Suppl CARES	UFFSLR	PI Lisa Ranfos	0.00	0.00	0.00	0.00	0.00	0.00
13H303	C19 COVID-19 Sampling Testing	URRIPM	UNH Innovation	0.00	0.00	630,730.00	0.00	0.00	630,730.00
13H304	Year 3 of 5	UFDOJR	PI Jeanne Ryer	(5,527.24)	(1,945.72)	(230.53)	0.00	0.00	(7,703.49)
13H304	Year 3 of 5	UFDOMD	PI Marcy Doyle	0.00	0.00	0.00	0.00	0.00	0.00
13H304	Year 3 of 5	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
13H305	STY-1 APG FY21	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H305	STY-1 APG FY21	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
13H306	STY-1 FY21 SOR	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H307	SHA SHP FY22 FUNDS	UFODDL	PI David Laflamme	0.00	0.00	6,600.52	0.00	0.00	6,600.52
13H307	SHA SHP FY22 FUNDS	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H308	EPI FY23 7-1-22 to 6-30-23	UFDOJP	PI Josephine Porter	91,317.26	27,276.11	36,058.31	0.00	0.00	154,651.68
13H310	EPI FY22	UFODDL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H310	EPI FY22	UFDOJP	PI Josephine Porter	0.00	0.00	(25.82)	0.00	0.00	(25.82)
13H311	C19 Childcare Study and Dev. C	UFFSLR	PI Lisa Ranfos	20,504.96	287.96	20,444.09	0.00	0.00	41,237.01
13H312	C19 NH Statewide COVID-19 Poli	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13H313	FY22	UFNUKE	PI Kerry Nolte	0.00	0.00	2,913.99	0.00	0.00	2,913.99
13H314	C-19 Safer at School Screening	URRIPM	UNH Innovation	0.00	0.00	793,950.00	0.00	0.00	793,950.00
13H315	CORE HIT FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H316	CORE MOMM FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H317	CORE OMBP FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H318	CORE SOR FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H319	Amy Hollar	UXYTAH	PI Amy Hollar	0.00	0.00	(118.25)	0.00	0.00	(118.25)
13H319	Amy Hollar	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
13H319	Amy Hollar	UXYTRP	PI Robin Peters	0.00	0.00	(1,090.16)	0.00	0.00	(1,090.16)
13H320	C19 Waste Water Testing	UDCEPM	PI Paula J. Mouser	5,814.83	471.00	67,861.89	0.00	0.00	74,147.72
13H321	Commum Collab Yrs 4 & 5	UFDDL B	PI Linda Bimbo	16.09	5.74	5.67	0.00	0.00	27.50
13H321	Commum Collab Yrs 4 & 5	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	10,366.65	0.00	0.00	10,366.65
13H322	STY-1 FY22 SOR	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H323	STY-1APG FY22	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H324	CORE Fy22 Electronic Health Record	UFDOJP	PI Josephine Porter	0.00	0.00	7,432.47	0.00	0.00	7,432.47
13H325	CORE MOMM	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H326	CORE OMBP FY22	UFDOJP	PI Josephine Porter	(285.01)	(98.86)	3,147.11	0.00	0.00	2,763.24
13H327	CORE SOR FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H328	IOD CORE FY22	UFDDL B	PI Linda Bimbo	182.00	14.74	4,796.53	0.00	0.00	4,993.27
13H329	Year 4 of 4	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H330	Year 2 funding	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H331	SNAP-Ed	UXSLEF	Expanded Food and Nutrition	0.00	0.00	(316.79)	0.00	0.00	(316.79)
13H331	SNAP-Ed	UXYTAH	PI Amy Hollar	(26.39)	(9.42)	621.35	0.00	0.00	585.54
13H331	SNAP-Ed	UXYTFM	Youth and Family	0.00	0.00	(6.64)	0.00	0.00	(6.64)
13H332	C19 Covid-19 Vaccination Proje	UFDDJM	PI Joanne Malloy	30,189.27	10,773.78	155,105.83	0.00	0.00	196,068.88
13H333	Technical Assistance and Train	UFDDJM	PI Joanne Malloy	296,467.15	104,989.15	1,022,877.90	0.00	0.00	1,424,334.20
13H333	Technical Assistance and Train	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
13H334	Drug Overdose Fatality Review	UFDOJP	PI Josephine Porter	15,088.39	5,380.74	7,678.08	0.00	0.00	28,147.21
13H335	C19 COVID: Child Care Achievin	UFFSLR	PI Lisa Ranfos	18,951.25	1,395.38	65,535.97	0.00	0.00	85,882.60
13H340	SOR FY23 7-1-22 - 6-30-23	UFDOJP	PI Josephine Porter	61,637.78	21,970.72	12,953.50	0.00	0.00	96,562.00
13H341	HIT FY23 7-1-22 - 6-30-23	UFDOJP	PI Josephine Porter	24,626.32	8,791.60	5,012.72	0.00	0.00	38,430.64
13H342	MOM FY23 7-1-22 - 6-30-23	UFDOJP	PI Josephine Porter	45,820.14	16,345.25	9,403.39	0.00	0.00	71,568.78
13H343	OMBP FY23 7-1-22 - 6-30-23	UFDOJP	PI Josephine Porter	249,043.45	87,311.40	88,083.33	0.00	0.00	424,438.18

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13H344	C19 988 Rapid Res FY22 7-1-21	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H345	C19 988 Rapid Res FY23 7-1-22	UFDOJP	PI Josephine Porter	53,547.00	19,079.54	11,153.77	0.00	0.00	83,780.31
13H345	C19 988 Rapid Res FY23 7-1-22	UXYTAH	PI Amy Hollar	0.00	0.00	0.00	0.00	0.00	0.00
13H346	Amend 2 SOR 9-30-21 to 3-14-23	UFDDJM	PI Joanne Malloy	45,075.57	16,061.67	311,194.80	0.00	0.00	372,332.04
13H347	C19 Millienium	UFDOLD	PI Laura Davie	0.00	0.00	113,795.03	0.00	0.00	113,795.03
13H348	SHA-SHP 7-1-22 to 6-30-23	UFDOJP	PI Josephine Porter	35,181.94	10,541.70	31,592.81	0.00	0.00	77,316.45
13H349	YR4 of 7-1-22 to 6-30-23	UFDOJR	PI Jeanne Ryer	196,560.39	67,696.46	152,817.81	0.00	0.00	417,074.66
13H349	YR4 of 7-1-22 to 6-30-23	UFDOMD	PI Marcy Doyle	0.00	0.00	0.00	0.00	0.00	0.00
13H349	YR4 of 7-1-22 to 6-30-23	UFIHPP	Inst for Health Policy & Practic	438.30	35.50	175.31	0.00	0.00	649.11
13H350	YR 5 of 7-1-23 to 9-29-23	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
13H351	CORE FY 2023 thru 6-30-23	UFDDLB	PI Linda Bimbo	93,200.26	32,994.76	66,409.45	0.00	0.00	192,604.47
13H352	CORE FY 2024 thru 6-30-24	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
13H353	FY23 and FY24	UFSWMV	Melissa Wells	24,940.88	6,487.53	26,062.80	0.00	0.00	57,491.21
13H354	SNAP-ED FY23	UXYTAH	PI Amy Hollar	488,854.34	164,795.76	262,240.34	0.00	0.00	915,890.44
13H354	SNAP-ED FY23	UXYTFM	Youth and Family	0.00	0.00	(1.74)	0.00	0.00	(1.74)
13H355	On time Opportunity for NH Chi	UFFSLR	PI Lisa Ranfos	0.00	0.00	4,730.66	0.00	0.00	4,730.66
13H356	SOR TA FY23 and FY24	UFDOJP	PI Josephine Porter	47,039.68	16,729.34	24,502.94	0.00	0.00	88,271.96
13H357	GPRA FY23 and FY24	UFDOJP	PI Josephine Porter	26,807.18	9,478.76	13,425.74	0.00	0.00	49,711.68
13H358	Money Follows the Person 2023	UFDOLD	PI Laura Davie	29,129.09	10,296.09	14,650.49	0.00	0.00	54,075.67
13J072	Victims of Crime Act (VOCA)	UCSOSP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
13J073	Littleton Hospital Withdrawal	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
13J074	NH DOJ Dartmouth-CMC	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
13J075	Bringing uSafeUS to all NH Pos	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
13J076	C19 Coronavirus COVID-19	UPPDOR	COVID Dorms Costs	0.00	0.00	0.00	0.00	0.00	0.00
13J076	C19 Coronavirus COVID-19	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13J078	Existing VOCA Projects	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
13J079	Bringing uSafeUS to all NH Pos	URPISP	PI Sharyn Potter	0.00	0.00	372.48	0.00	0.00	372.48
13J080	2023 ARPA American Rescue Plan	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	317.93	0.00	0.00	317.93
13J080	2023 ARPA American Rescue Plan	URPISP	PI Sharyn Potter	89,654.00	24,900.67	116,495.98	0.00	0.00	231,050.65
13R070	Natural Resources Conservation	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13R072	Forest Resource Management	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
13R072	Forest Resource Management	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13R073	Rural Development-Technical As	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13R074	Forest Stewardship	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13R075	Urban & Community Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13R262	Drinking Water Improvement	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13R293	NHIRC Admin SBIR STTR FY18	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R295	NHIRC FY19	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R296	NHIRC Admin SBIR STTR FY19	URRIRC	NH Industrial Research Center	0.00	0.00	1,248.63	0.00	0.00	1,248.63
13R297	Diameter Bioreactor (VDB)	UDKEKW	PI Kang Wu	0.00	0.00	0.00	0.00	0.00	0.00
13R300	Dartmouth Lyticon, LLC FY19	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R301	2019-2021 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R301	2019-2021 SBDC	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
13R302	NHIRC Admin SBIR-STTR	URRIRC	NH Industrial Research Center	522.79	154.61	18,077.65	0.00	0.00	18,755.05
13R304	NHIRC Dartmouth-Javelin	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R305	NHIRC Dagan	UZESAC	PI ALEXANDRA CONTOSTA	1,910.52	682.11	(1.80)	0.00	0.00	2,590.83
13R307	NHIRC Revision Military	UDEEPLY	PI Pablo Yoon	0.00	0.00	0.00	0.00	0.00	0.00
13R308	NHIRC US Nanosolutions	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
13R309	NHIRC: Expanded Markets and Ca	UDMEBK	PI Brad Kinsey	8,719.70	706.29	8,704.67	0.00	0.00	18,130.66

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
143480	LAMP	UZSPMA	Lessard Help	15,466.67	2,437.54	13,188.74	0.00	0.00	31,092.95
143482	Kelvin-Helmholtz Waves	UZSPSK	PI Shiva Kavosi	0.00	0.00	0.00	0.00	0.00	0.00
143483	Pickup-Ion-Driven Turbulence	UZSPPI	PI Philip Isenberg	23,174.00	1,848.55	12,636.39	0.00	0.00	37,658.94
143484	SeaWinds on QuikSCAT	UZESSF	PI Stephen Frolking	44,923.44	12,882.85	36,573.75	0.00	0.00	94,380.04
143485	NuSTAR Survey	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143486	Synthetic Diamond Cherenkov	UZSPJC	PI James Connell	53,450.22	15,565.40	48,628.81	0.00	0.00	117,644.43
143487	ESDR of the Ocean Surface Wind	UZOPDV	PI Douglas Vandemark	26,303.43	6,713.11	20,933.74	0.00	0.00	53,950.28
143488	Dynamo 2	UZSPCJ	PI James Clemmons	0.00	0.00	0.00	0.00	0.00	0.00
143490	Ion Composition Control Factor	UZSPDK	PI Lynn Kistler	91,370.44	8,488.91	86,530.28	0.00	0.00	186,389.63
143493	FAST TEAMS	UZSPDK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143494	C-SWEPA Modules 1 Year	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
143495	NH NASA EPSCoR RID 19-20	UZSPAG	PI Antoinette Galvin	55,654.29	17,873.63	47,323.51	0.00	0.00	120,851.43
143496	Low-Energy Compton Imager	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
143496	Low-Energy Compton Imager	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143496	Low-Energy Compton Imager	UZSPMM	PI Mark Mcconnell	164,828.77	32,301.21	417,155.90	0.00	0.00	614,285.88
143496	Low-Energy Compton Imager	UZSPSC	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
143497	Polar Wind Ambipolar Electric	UZSPCJ	PI James Clemmons	0.00	0.00	0.00	0.00	0.00	0.00
143498	Hybrid Simulations Turbulence	UZSPBV	PI Bernard Vasquez	37,633.29	9,624.78	23,842.11	0.00	0.00	71,100.18
143500	XMM-Newton Observations	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143501	CMEs and SEPs	UZSPNL	PI Noe Lugaz	32,099.64	10,363.96	44,490.39	0.00	0.00	86,953.99
143502	TWINS and SWMF	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
143503	TWINS and SWMF-No F&A	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
143505	H-ECIP Proposal	UZSPRW	PI Reka Winslow	52,430.70	8,553.14	129,950.26	0.00	0.00	190,934.10
143506	Scientist-in-the-Loop Event	UZSPAM	PI Matthew Argall	0.00	0.00	0.00	0.00	0.00	0.00
143507	Downstream Acceleration	UZSPHK	PI Harold Kucharek	49,498.53	14,719.45	171,409.81	0.00	0.00	235,627.79
143508	Parametric Instability	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	82,063.05	4,302.96	74,177.27	0.00	0.00	160,543.28
143509	Wind's Contributions at 1 AU	UZSPCF	PI Charles Farrugia	32,409.27	11,570.12	24,118.16	0.00	0.00	68,097.55
143510	Neutron Spectrometers Techniq	UZSPJR	PI James Ryan	6,789.60	2,423.89	4,652.81	0.00	0.00	13,866.30
143511	Aeronomy at Earth	UZSPCJ	PI James Clemmons	0.00	0.00	0.00	0.00	0.00	0.00
143511	Aeronomy at Earth	UZSPJC	PI James Connell	0.00	0.00	0.00	0.00	0.00	0.00
143512	1.0 Project Management	URRSPA	Sponsored Programs Administration	0.00	0.00	237.14	0.00	0.00	237.14
143512	1.0 Project Management	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	0.00
143512	1.0 Project Management	UZOPJS	PI Joseph Salisbury	269,916.79	90,268.19	243,933.38	0.00	0.00	604,118.36
143513	Magnetospheric Field & Plasmas	UZSPNL	PI Noe Lugaz	83,636.24	15,004.17	90,408.54	0.00	0.00	189,048.95
143514	Exploring the Effects of Water	UZESJX	PI Jingfeng Xiao	66,949.49	18,435.69	49,787.57	0.00	0.00	135,172.75
143515	LEADER	UZSPAJ	PI Andrew Jordan	87,335.39	31,123.58	65,631.41	0.00	0.00	184,090.38
143515	LEADER	UZSPSK	PI Shiva Kavosi	0.00	0.00	0.00	0.00	0.00	0.00
143516	TOMEXplus	UZSPCJ	PI James Clemmons	0.00	0.00	204,482.77	0.00	0.00	204,482.77
143516	TOMEXplus	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143517	2.0 Systems Engineering	UZOPJS	PI Joseph Salisbury	116,140.48	41,462.11	450,742.60	0.00	0.00	608,345.19
143518	3.0 Safety & Misc Assurance	UZOPJS	PI Joseph Salisbury	0.00	0.00	178,124.06	0.00	0.00	178,124.06
143519	4.1 Science (D1 & DP1)	UZOPJS	PI Joseph Salisbury	23,812.09	8,446.45	27,897.76	0.00	0.00	60,156.30
143520	RAADFRG	UZSPWD	PI Wouter de Wet	0.00	0.00	0.00	0.00	0.00	0.00
143521	Lightning Advisory Panel	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
143522	Solar Wind Observations	UZSPAG	PI Antoinette Galvin	205,256.00	57,123.11	223,558.87	0.00	0.00	485,937.98
143523	Expansion of CMEs	UZSPNL	PI Noe Lugaz	63,445.92	22,581.53	74,108.44	0.00	0.00	160,135.89
143524	XMM-Newton Follow-up	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143525	CLUSTER EDI	UZSPRT	PI Roy Torbert	0.00	0.00	(1,240.80)	0.00	0.00	(1,240.80)
143526	Modeling and Data Assimilation	UZESJJ	PI Jennifer Jacobs	3,669.62	296.60	2,002.95	0.00	0.00	5,969.17

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
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Research & Sponsored Programs									
143527	Salinity in NW Atlantic Shelf	UZOPDV	PI Douglas Vandemark	8,779.74	3,134.38	167,074.45	0.00	0.00	178,988.57
143528	LEAP - Phase A	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143528	LEAP - Phase A	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143529	NH Space Grant Consortium Opp.	UZSPAG	PI Antoinette Galvin	70,564.53	16,299.65	569,769.84	0.00	0.00	656,634.02
143530	NASA Internships Fellowships	UZSPAG	PI Antoinette Galvin	77,415.56	4,284.36	0.00	0.00	0.00	81,699.92
143531	David Justice	UZESDG	PI David Justice	14,843.73	3,764.05	8,720.48	0.00	0.00	27,328.26
143532	IMAP Student Collaboration	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143532	IMAP Student Collaboration	UZSPNL	PI Noe Lugaz	250,251.19	48,818.41	607,435.55	0.00	0.00	906,505.15
143533	IMAP Service Providers	UZSPNL	PI Noe Lugaz	0.00	0.00	81,447.19	0.00	0.00	81,447.19
143534	MMS, THEMIS and TWINS	UZSPAK	PI Amy Keesee	54,324.32	15,367.76	59,387.41	0.00	0.00	129,079.49
143535	Live Search for X-ray Treasure	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143536	SWOT	UZOPDV	PI Douglas Vandemark	62,815.00	13,036.00	100,529.52	0.00	0.00	176,380.52
143537	Smoke on the Water: Lake-based	UZESMP	PI Michael Palace	21,862.66	5,615.98	46,861.73	0.00	0.00	74,340.37
143538	A Dynamic, Emperical Inner-Mag	UZSPAM	PI Matthew Argall	18,322.25	2,625.75	12,444.58	0.00	0.00	33,392.58
143539	Soil Moisture and Earthquakes	UDCEMG	PI Majid Ghayoomi	62,683.33	3,080.99	42,347.86	0.00	0.00	108,112.18
143540	Modelling the GIC Response	UZSPBF	PI Banafsheh Ferdousi	55,110.51	14,177.11	39,821.70	0.00	0.00	109,109.32
143541	The role of O+ on reconnection	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
143541	The role of O+ on reconnection	UZSPCM	PI Christopher Mouikis	72,738.33	5,167.55	93,808.52	0.00	0.00	171,714.40
143542	HelioSwarm	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
143542	HelioSwarm	UZSPHS	PI Harlan Spence	(754.85)	(283.91)	(8.43)	0.00	0.00	(1,047.19)
143543	Pre-Launch Science	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143544	Instrument Management	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143545	System Engineering	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143547	Polarimeter Modules (LPM)	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143548	Shields	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143549	Central Electronics Box (CEB)	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143550	Reserves	UZSPNL	PI Noe Lugaz	134.33	47.20	27,536.48	0.00	0.00	27,718.01
143551	dbprocessing: Space Science Data	UZSPJN	PI Jonathan Niehof	0.00	0.00	0.00	0.00	0.00	0.00
143553	Ice Regimes on Arctic Ocean	UZMSAM	PI Atsushi Matsuoka	6,247.27	2,230.28	4,590.13	0.00	0.00	13,067.68
143554	Open-source software to suppor	UZESSJ	PI Jessica Scheick	41,171.92	12,412.12	37,129.39	0.00	0.00	90,713.43
143555	Investigating the Structure of	UZSPNH	PI Nada Haddad	55,959.27	16,276.96	49,077.31	0.00	0.00	121,313.54
143556	Lightening Advisory Panel 2021	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
143557	Direct Estimates of Biogeochem	UZOPJS	PI Joseph Salisbury	11,195.81	3,592.54	10,034.46	0.00	0.00	24,822.81
143558	4.2 Science Team	UZOPJS	PI Joseph Salisbury	0.00	0.00	53,545.71	0.00	0.00	53,545.71
143559	5.1 Instrument Mgmt and Missio	UZOPJS	PI Joseph Salisbury	0.00	0.00	1,260,468.35	0.00	0.00	1,260,468.35
143560	5.2 Instrument Systems Enginee	UZOPJS	PI Joseph Salisbury	0.00	0.00	2,687,233.59	0.00	0.00	2,687,233.59
143561	5.3 Opto Mechanical Assemblies	UZOPJS	PI Joseph Salisbury	0.00	0.00	3,239,861.26	0.00	0.00	3,239,861.26
143562	5.4 Focal Plane Assemblies	UZOPJS	PI Joseph Salisbury	0.00	0.00	243,956.57	0.00	0.00	243,956.57
143563	5.5 Electronics Flight Softwar	UZOPJS	PI Joseph Salisbury	0.00	0.00	6,549,541.73	0.00	0.00	6,549,541.73
143564	7.0 Instrument Operations	UZOPJS	PI Joseph Salisbury	103,890.05	37,141.36	273,716.41	0.00	0.00	414,747.82
143567	Reserve	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143568	Increasing the dynamic range	UZSPCJ	PI James Clemmons	275.52	22.32	156.37	0.00	0.00	454.21
143568	Increasing the dynamic range	UZSPCM	PI Christopher Mouikis	80,785.20	22,691.20	87,186.85	0.00	0.00	190,663.25
143569	C19 Supplement	UZESRV	PI Ruth Varner	35,633.41	12,583.97	64,261.81	0.00	0.00	112,479.19
143570	Rocket Experiment for Neutral	UZSPMA	Lessard Help	60,160.20	12,520.94	252,150.91	0.00	0.00	324,832.05
143571	Science Organizing Committee M	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
143572	Development and Testing of a L	UZSPMA	Lessard Help	39,323.40	1,271.94	1,731.15	0.00	0.00	42,326.49
143573	Thermal-ion plasma instabiliti	UZSPSM	PI Sergei Markovskii	115,638.45	14,723.32	71,159.27	0.00	0.00	201,521.04
143574	10.1 I and T Instrument	UZOPJS	PI Joseph Salisbury	10,889.38	3,887.47	7,757.83	0.00	0.00	22,534.68

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Current Funds									
Research & Sponsored Programs									
147891	Color Pattern Divergence	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
147894	RET SITE: Rise UP	UALCBK	PI Brad Kinsey	12,779.55	1,592.30	29,488.96	0.00	0.00	43,860.81
147896	CREST: Teacher Success	UALCDM	Leitzel Center - Dawn Meredith	16,804.80	2,254.04	9,977.21	0.00	0.00	29,036.05
147896	CREST: Teacher Success	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
147896	CREST: Teacher Success	UBNRK	PI Adrienne Kovach	(553.85)	(44.86)	(210.75)	0.00	0.00	(809.46)
147898	REU Supplement	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147899	Enhancing Prep of Secondary	UDMAOB	PI Orly Buchbinder	300.42	0.00	3,980.08	0.00	0.00	4,280.50
147900	Proton Exchange Membrane Cell	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
147901	Role of Inhomogeneities	UDPHSF	PI Shawna Hollen Fischer	(1,339.10)	0.00	(2,131.58)	0.00	0.00	(3,470.68)
147902	Participant Support	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	481.28	0.00	0.00	481.28
147903	Landscape Scale Detection	UZESHM	PI MEGHAN HOWEY	0.00	0.00	0.00	0.00	0.00	0.00
147904	Legal Socialization Model	UCPYEC	PI Ellen Cohn	85,074.67	4,604.46	52,392.44	0.00	0.00	142,071.57
147905	RPA-Directed Repair of DNA	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
147906	3D Woven Composites Stresses	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
147907	Next Generation: Deep Drawing	UDMEBK	PI Brad Kinsey	3,360.08	272.16	(3,573.49)	0.00	0.00	58.75
147908	Invasive Species Management	UDCSMP	PI Marek Petrik	0.00	0.00	0.00	0.00	0.00	0.00
147909	Solar-Driven Hydrogenation CO2	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	0.00
147910	Ecosystem Phenology Feedbacks	UZESSF	PI Stephen Frolking	30,649.12	7,043.57	19,034.90	0.00	0.00	56,727.59
147911	Ultrafine-Laminated Structures	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147913	Distributed Water and Energy	UDCEWM	PI Weiwei Mo	(2,866.38)	525.68	(1,182.04)	0.00	0.00	(3,522.74)
147915	SPRINGS	UXYTLG	PI Lara Gengarely	34,265.21	12,214.54	68,176.23	0.00	0.00	114,655.98
147916	Air-Sea CO2 Flux Measurements	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
147917	Bias Intervention Guide & Tool	UAPCSC	PI Christine Shea	97,968.74	25,870.24	73,740.27	0.00	0.00	197,579.25
147917	Bias Intervention Guide & Tool	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
147918	NSF Includes DDLP:	UALCPV	PI Palligarnai T. Vasudevan	0.00	0.00	0.00	0.00	0.00	0.00
147920	A Spectroscopic Study of Jets	UZSPLN	PI Ningyu Liu	0.00	0.00	0.00	0.00	0.00	0.00
147921	Managing Hardware Security	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
147921	Managing Hardware Security	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
147922	Longitudinal Impact of PLTL	UDCHCB	PI Christopher Bauer	1,521.14	543.05	2,388.36	0.00	0.00	4,452.55
147923	Phase 2 of the SIPN	UCSOLH	PI Lawrence Hamilton	12,447.47	4,443.72	8,530.06	0.00	0.00	25,421.25
147926	The Finishers Program	UDPHMM	PI David Mattingly	12,704.63	341.19	29,417.40	0.00	0.00	42,463.22
147927	EAGER PERR	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
147930	Teton Range Tectonic Activity	UDESML	PI Joseph M. Liccardi	0.00	0.00	90.30	0.00	0.00	90.30
147931	Ultrahigh-Resolution Analyses	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
147933	CAREER: RTF Earthquakes Supmnt	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
147934	Deep Shale and its Interfaces	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
147936	GEM Workshop Coordination	UZSPCM	PI Christopher Mouikis	25,819.48	4,039.91	214,445.43	0.00	0.00	244,304.82
147938	RUE Supplement 2: RNA Dynamics	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
147941	Participant Support	UDMEMK	PI Marko Knezevic	0.00	0.00	7,999.97	0.00	0.00	7,999.97
147942	Participant Support	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147945	Col Res: RUI: Hagfish Slime	UBMCPL	PI David Plachetzki	55,944.68	2,725.34	50,782.32	0.00	0.00	109,452.34
147946	GOALI Supplement	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147947	UNH Neutron Monitor Network	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
147948	Braided Tensor Categories	UDMADN	PI Dmitri Nikshych	0.00	0.00	0.00	0.00	0.00	0.00
147949	Lacustrine Microbialite Carbon	UDESWC	PI William Clyde	8,763.42	709.86	4,784.01	0.00	0.00	14,257.29
147950	Conjugate Area Array Expmnt	UZSPMA	Lessard Help	3,115.84	600.87	3,514.33	0.00	0.00	7,231.04
147951	A Lengthening Vernal Window	UZESLB	PI Elizabeth Burakowski	3,205.83	259.67	1,750.07	0.00	0.00	5,215.57
147952	Amendment 009 Supplement	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
147953	RII-Track 1 Management	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	(116.08)	0.00	0.00	(116.08)

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Research & Sponsored Programs									
147953	RII-Track 1 Management	URREPS	NH EPSCoR	197,963.47	69,322.65	289,296.32	0.00	0.00	556,582.44
147954	RII-Track 1 E.Berda	UDCHEB	PI Erik B Berda	31,868.13	2,581.31	17,782.56	0.00	0.00	52,232.00
147955	RII-Track 1 M.Knezevic	UDMEMK	PI Marko Knezevic	62,868.04	2,325.37	39,965.90	0.00	0.00	105,159.31
147956	RII-Track 1 J.Tsavalas	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
147956	RII-Track 1 J.Tsavalas	UDMSJT	PI John Tsavalas	49,582.82	2,105.68	38,480.36	0.00	0.00	90,168.86
147957	Energy Harvesting Models	UDMAMS	PI Marianna Shubov	15,634.42	1,266.39	8,534.90	0.00	0.00	25,435.71
147958	Robust Reinforcement	UDCSMP	PI Marek Petrik	18,688.90	1,270.03	12,931.94	0.00	0.00	32,890.87
147959	TundraPEAT	UZESSF	PI Stephen Frolking	2,747.15	672.13	1,726.77	0.00	0.00	5,146.05
147961	Wyatt Shell NSF GRFP	UAGCMO	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147962	Excess Funding GRFP	UAGCMO	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147964	Multi-Messenger Emission	UDPHFF	PI Francois V.O. Foucart	0.00	0.00	0.00	0.00	0.00	0.00
147965	Chemistry for the Community	UDCHCB	PI Christopher Bauer	391.16	139.64	412.53	0.00	0.00	943.33
147966	PFI-TT: Aqueous Stationary	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
147967	RII Track-2FEC: GECO	UBNRKAK	PI Adrienne Kovach	153,667.19	17,673.86	905,029.63	0.00	0.00	1,076,370.68
147968	Protein Evolution	UBMCKV	PI Kristina Varga	22,735.07	1,389.05	69,427.13	0.00	0.00	93,551.25
147969	GP-Extra: Closes Gap	UALCRV	Leitzel Center - Ruth Varner	6,863.76	2,445.49	51,180.88	0.00	0.00	60,490.13
147970	RII Track-4 Next Gen Climate	UZESLB	PI Elizabeth Burakowski	21,947.48	6,337.20	14,252.74	0.00	0.00	42,537.42
147971	RII Track-4: Winter Weather	UZESAC	PI ALEXANDRA CONTOSTA	21,987.22	5,043.23	10,226.65	0.00	0.00	37,257.10
147972	Dissolved Organic Phosphorus	UZOPRL	PI Robert Letscher	6,183.39	500.87	3,375.55	0.00	0.00	10,059.81
147973	Wind-Driven Exchange	UZOPDV	PI Douglas Vandemark	11,311.41	4,038.18	7,751.55	0.00	0.00	23,101.14
147974	MRI: NMR Spectrometer	UBMCKV	PI Kristina Varga	0.00	0.00	0.00	0.00	0.00	0.00
147975	4D Variations in Stress	UDESMB	PI Margaret Boettcher	13,248.25	1,073.09	24,450.34	0.00	0.00	38,771.68
147976	FW-HTF Theme 2	UDEEAK	PI Andrew Kun	33,933.42	888.86	37,903.22	0.00	0.00	72,725.50
147978	Precip. Atmospheric NOx & O3	UZESKD	PI Katharine Duderstadt	5,358.06	279.45	2,846.94	0.00	0.00	8,484.45
147979	RII-Track 1 Communication	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147980	RII-Track 1 Partnerships	UREPKG	PI Kevin Gardner EPSCoR	67,654.84	24,119.23	46,346.03	0.00	0.00	138,120.10
147981	RII-Track 1 Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	1,349,899.93	0.00	0.00	1,349,899.93
147982	RII-Track 1 Hale Learning Opps	UALCSH	Leitzel Center - Stephen Hale	7,559.47	2,695.05	5,178.48	0.00	0.00	15,433.00
147983	RII-Track 1 Hale Scholars	UALCSH	Leitzel Center - Stephen Hale	7,559.45	2,695.05	5,635.00	0.00	0.00	15,889.50
147983	RII-Track 1 Hale Scholars	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
147984	RII-Track 1 Hale Course Dev.	UALCSH	Leitzel Center - Stephen Hale	3,780.85	1,348.01	2,719.81	0.00	0.00	7,848.67
147985	RII-Track 1 Hale REU WKFD	UALCSH	Leitzel Center - Stephen Hale	7,559.46	2,695.05	5,768.52	0.00	0.00	16,023.03
147986	RII-Track 1 Hale REU Diversity	UALCSH	Leitzel Center - Stephen Hale	7,292.08	2,591.73	5,277.24	0.00	0.00	15,161.05
147987	RII-Track 1 Varner Mentorship	UALCRV	Leitzel Center - Ruth Varner	18,879.23	3,749.23	14,437.40	0.00	0.00	37,065.86
147988	RII-Track 1 B.Kinsey Res. 1	UDMEBK	PI Brad Kinsey	107,358.49	23,350.04	103,694.23	0.00	0.00	234,402.76
147989	RII-Track 1 J. Ha	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147989	RII-Track 1 J. Ha	UDMEJH	PI Jinjin Ha	50,824.61	2,181.89	76,050.49	0.00	0.00	129,056.99
147990	RII-Track1 BK ComputerModeling	UDMEBK	PI Brad Kinsey	0.00	0.00	69,425.32	0.00	0.00	69,425.32
147991	RII-Track 1 BK Core Facilities	UDMEBK	PI Brad Kinsey	0.00	0.00	36,109.77	0.00	0.00	36,109.77
147992	RII-Track 1 J. Tsavalas	UDCHEM	Chemistry	0.00	0.00	(24.12)	0.00	0.00	(24.12)
147992	RII-Track 1 J. Tsavalas	UDCHTC	PI Craig T. Chapman	0.00	0.00	650.90	0.00	0.00	650.90
147993	RII-Track 1 K.Jeong	UDKEKJ	PI Kyung Jae Jeong	65,644.13	19,942.75	56,827.71	0.00	0.00	142,414.59
147994	RII-Track 1 Y.Li	UDMEYL	PI Yanning Li	0.00	0.00	0.00	0.00	0.00	0.00
147995	RII-Track 1 I.Tsukrov	UDMEIT	PI Igor Tsukrov	61,578.41	3,123.80	36,463.97	0.00	0.00	101,166.18
147996	RII-Track 1 H.Vashisth	UDKEHV	PI Harish Vashisth	55,074.45	14,577.48	45,851.50	0.00	0.00	115,503.43
147997	Sequential Motion	UDCS00	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
147997	Sequential Motion	UDCSMB	PI Momotaz Begum	44,409.61	2,044.33	41,330.97	0.00	0.00	87,784.91
147998	RII Track-2FEC: GECO: S.Hale	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
147999	Fine-grained Knowledge	UDCSLD	PI Laura M. Dietz	42,960.99	9,062.36	64,253.53	0.00	0.00	116,276.88

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147A43	Plasma Sheet Bubbles	UZSPWC	PI William Cramer	64,388.71	22,945.23	65,025.24	0.00	0.00	152,359.18
147A44	Soil Warming & Forest Ecosys.	UBNRSF	PI Serita Frey	21,971.80	3,937.36	13,084.11	0.00	0.00	38,993.27
147A45	Seed	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	2,908.73	0.00	0.00	2,908.73
147A46	147888-REU 2	UDEEQY	PI Qiaoyan Yu	0.00	0.00	3,910.75	0.00	0.00	3,910.75
147A47	N. Padhye NH BioMade Seed	UDMENP	PI Nikhil Padhye	(97.79)	(37.38)	4,684.04	0.00	0.00	4,548.87
147A48	Y. J. Kim NH BioMade Seed	UDKEYK	PI Young Jo Kim	0.00	0.00	0.00	0.00	0.00	0.00
147A49	Boolean-Arithmetic Obfuscated	UDCSDX	PI Dongpeng Xu	21,278.34	269.17	12,777.84	0.00	0.00	34,325.35
147A50	CAREER: Teach Mathematics	UDMAOB	PI Orly Buchbinder	104,005.05	22,031.53	102,912.30	0.00	0.00	228,948.88
147A51	CR:GOAL: Strain Gradient PS	UDMEMK	PI Marko Knezevic	0.00	0.00	8,691.97	0.00	0.00	8,691.97
147A52	Quasilinear Dissipation	UZSPPI	PI Philip Isenberg	85,168.16	12,800.04	49,473.89	0.00	0.00	147,442.09
147A53	CR:Quantification Larval Disp	UZOPJP	PI James Pringle	39,324.55	1,272.01	25,632.62	0.00	0.00	66,229.18
147A54	C19 FW-HTF Theme 2	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
147A55	Glaciation Peruvian Andes	UDESML	PI Joseph M. Liccardi	27,931.31	845.43	25,676.85	0.00	0.00	54,453.59
147A56	Andean- Amazonian Watershed	UBNRHA	PI Heidi Asbjornsen	15,666.73	420.67	60,747.10	0.00	0.00	76,834.50
147A57	Making Noyce in NH	UALCLG	Leitzel Center - Lara Gengareilly	53,318.59	14,337.05	175,496.92	0.00	0.00	243,152.56
147A58	Developing an ab initio Model	UZSPNH	PI Nada Haddad	80,088.36	26,522.81	70,425.21	0.00	0.00	177,036.38
147A59	A Neural Network Model	UZSPBP	PI Bala Poduval	101,848.91	27,871.89	69,138.32	0.00	0.00	198,859.12
147A60	Impacts on Northwest Atlantic	UBBINF	PI Nathan Furey	34,914.17	1,022.67	39,011.18	0.00	0.00	74,948.02
147A61	RAPID: Impacts of Godzilla dus	UBNRWM	PI William Mcdowell	11,953.52	4,239.36	38,464.32	0.00	0.00	54,657.20
147A62	Ice Core from Hercules Dome	UZESJS	PI Joseph Souney	0.00	0.00	0.00	0.00	0.00	0.00
147A62	Ice Core from Hercules Dome	UZESMT	PI Mark Twickler	11,985.36	1,308.16	11,264.70	0.00	0.00	24,558.22
147A63	Kinetic Flux Rope Structure	UZSPKG	PI Kai Germaschewski	16,904.84	449.82	12,178.62	0.00	0.00	29,533.28
147A64	STEM Gateway Teaching	UDCHCB	PI Christopher Bauer	270,943.03	59,546.98	178,275.27	0.00	0.00	508,765.28
147A64	STEM Gateway Teaching	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
147A65	Planninf and Acting While Time	UDCSWR	PI Wheeler Ruml	49,895.84	3,166.38	50,000.48	0.00	0.00	103,062.70
147A66	EPSCoR Year 4 Holding	URREPS	NH EPSCoR	0.00	0.00	38,669.28	0.00	0.00	38,669.28
147A67	RII-Track 1-Nathan Oldenhuis	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
147A67	RII-Track 1-Nathan Oldenhuis	UDCHNO	PI Nathan J. Oldenhuis	48,011.41	7,088.30	34,907.85	0.00	0.00	90,007.56
147A68	RII-Track 1-Qi Zhang	UDMAQZ	PI Qi Zhang	56,762.62	2,360.45	29,857.13	0.00	0.00	88,980.20
147A69	Carbon cycle using NEON	UZESJX	PI Jingfeng Xiao	26,654.69	8,653.11	20,220.20	0.00	0.00	55,528.00
147A70	C19 NSF I-CORPS	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
147A71	SaTC: CORE: Small: Securing th	UDEEQY	PI Qiaoyan Yu	81,648.48	4,805.67	44,350.05	0.00	0.00	130,804.20
147A72	Participant Support	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
147A73	Seismic Resilience and Adaptati	UDCEMG	PI Majid Ghayoomi	27,083.98	1,236.78	28,656.19	0.00	0.00	56,976.95
147A74	Preliminary Dev of a Fluids	UDPHDM	PI Dawn Meredith	8,826.67	704.09	12,101.28	0.00	0.00	21,632.04
147A75	ADBC Program	UBBICF	PI Chris Neefus	0.00	0.00	(0.02)	0.00	0.00	(0.02)
147A75	ADBC Program	UBBIIM	PI Istvan Miko	10,232.25	33.12	30,892.45	0.00	0.00	41,157.82
147A76	Geomicrobiology and Biogeochem	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147A77	Convergent Impact of Marine	UBBIEH	PI Elizabeth Harvey	19,821.46	1,339.73	28,954.87	0.00	0.00	50,116.06
147A78	NNA Track 2: Participant Suprt	UDCEMG	PI Majid Ghayoomi	0.00	0.00	0.00	0.00	0.00	0.00
147A79	Participant Support	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
147A80	North Pacific ice core record	UZESCW	PI Cameron Wake	8,031.11	650.52	5,786.48	0.00	0.00	14,468.11
147A81	Permafrost-Climate Feedbacks	UBNRJS	PI Jessica Ernakovich	114,915.24	10,127.50	121,838.21	0.00	0.00	246,880.95
147A82	Improving Models to Better Rep	UZSPNH	PI Nada Haddad	24,665.10	6,528.62	105,356.67	0.00	0.00	136,550.39
147A83	Collaborative Research: Invest	UDMENL	PI Nathan Laxague	11,608.32	936.67	6,335.23	0.00	0.00	18,880.22
147A84	OPUS: CRS, Biogeochemical resp	UBNRSF	PI Serita Frey	95,356.66	10,598.79	55,980.75	0.00	0.00	161,936.20
147A85	CAREER: Decision Theoretic Lif	UDCEWM	PI Weiwei Mo	46,172.23	2,784.95	26,398.23	0.00	0.00	75,355.41
147A86	Seed Fund 2021 - Won Hyuk Suh	UMLIWS	PI Won Suh	4,316.13	0.00	22,597.68	0.00	0.00	26,913.81
147A87	GEM: Linking the plasma sheet	UZSPAK	PI Amy Keesee	51,167.76	4,398.91	38,703.73	0.00	0.00	94,270.40

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Current Funds									
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147A88	Commerciolizing novel mobile pl	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	19.87	0.00	0.00	19.87
147A88	Commerciolizing novel mobile pl	URPISP	PI Sharyn Potter	73,688.49	16,300.15	127,854.86	0.00	0.00	217,843.50
147A90	Implications of bacterial driv	UBBIEH	PI Elizabeth Harvey	57,005.23	17,837.94	47,396.28	0.00	0.00	122,239.45
147A91	NNA Track 2 Part. Support	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
147A91	NNA Track 2 Part. Support	UDCEMG	PI Majid Ghayoomi	712.01	0.00	0.00	0.00	0.00	712.01
147A92	Jeffrey Halpern SEED Award	UDKEJH	PI Jeffrey Halpern	3,512.59	284.51	2,958.39	0.00	0.00	6,755.49
147A93	GRP: David Heit	UAGCMO	PI Cari Moorhead	33,041.54	0.00	0.00	0.00	0.00	33,041.54
147A94	Mahmud BioMade Seed Fund	UDEESM	PI Shaad Mahmud	12,191.93	969.58	23,295.74	0.00	0.00	36,457.25
147A96	IRES Track 1: International Co	UALCBJ	Leitzel Center-Julia Bryce	11,097.95	894.44	45,466.16	0.00	0.00	57,458.55
147A97	Archaic Strategies in Northern	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	5,235.08	0.00	0.00	5,235.08
147A98	Plastic Spiraling in River Net	UBNRWW	PI Will Wollheim	58,238.26	8,449.21	88,317.97	0.00	0.00	155,005.44
147A98	Plastic Spiraling in River Net	UZCXWW	PI Wilfred Wollheim	0.00	0.00	(22.49)	0.00	0.00	(22.49)
147A99	John Roth Fund	UDMEJR	PI John T. Roth	27,088.43	1,235.15	14,303.39	0.00	0.00	42,626.97
147B01	Collaborative Research: Multip	UZESJD	PI Jack Dibb	36,197.83	12,922.59	27,720.92	0.00	0.00	76,841.34
147B02	Collaborative Research: Minera	UBNRSG	PI Stuart Grandy	31,441.92	827.53	17,793.00	0.00	0.00	50,062.45
147B03	IUCRC Planning Grant Universit	UDEENK	PI Nicholas Kirsch	3,000.00	243.00	5,942.07	0.00	0.00	9,185.07
147B04	Collaborative Researh: Solar C	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
147B04	Collaborative Researh: Solar C	UDCHGL	PI Gonghu Li	49,373.40	3,037.56	46,011.39	0.00	0.00	98,422.35
147B05	EAGER: SAI-E: Collaborative Re	UDCEMG	PI Majid Ghayoomi	4,732.44	381.25	3,992.64	0.00	0.00	9,106.33
147B06	Collaborative Research: The Si	UZSPJR	PI James Ryan	49,030.50	4,285.73	62,352.20	0.00	0.00	115,668.43
147B07	What controls the marine refra	UZOPRL	PI Robert Letscher	39,890.22	3,299.29	23,147.42	0.00	0.00	66,336.93
147B08	Belmont Forum Collaborative: A	UBNRWM	PI William Mcdowell	39,719.87	11,650.17	31,222.44	0.00	0.00	82,592.48
147B09	Collaborative Research: Digits	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
147B09	Collaborative Research: Digits	UBBIIM	PI Istvan Miko	5,830.75	0.00	5,131.44	0.00	0.00	10,962.19
147B09	Collaborative Research: Digits	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
147B11	Alma Hernandez	UAGCMO	PI Cari Moorhead	31,853.28	0.00	3,616.64	0.00	0.00	35,469.92
147B12	Evan England	UAGCMO	PI Cari Moorhead	34,000.99	0.00	0.00	0.00	0.00	34,000.99
147B13	Collaborative Research: NNA Tr	UZESSS	PI Alexander Shiklomanov	37,565.57	11,507.64	36,612.20	0.00	0.00	85,685.41
147B14	RET WFDV	UALCSH	Leitzel Center - Stephen Hale	3,780.85	1,348.01	2,886.33	0.00	0.00	8,015.19
147B14	RET WFDV	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
147B15	Julianna Gesun	UDMEJG	PI:Julianna Gesun	31,601.84	550.34	41,091.44	0.00	0.00	73,243.62
147B16	MICA 2021	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
147B16	MICA 2021	UZSPMA	Lessard Help	151,010.25	33,924.51	118,415.34	0.00	0.00	303,350.10
147B17	NRT: Convergent Arctic Researc	UZESRV	PI Ruth Varner	97,577.22	17,874.37	175,322.51	0.00	0.00	290,774.10
147B18	Collaborative Research: DMREF:	UDMEMK	PI Marko Knezevic	22,593.98	975.70	13,898.07	0.00	0.00	37,467.75
147B20	Hybrid Flow-Sediment-Structure	UDCEMG	PI Majid Ghayoomi	25,676.08	7,012.65	17,897.28	0.00	0.00	50,586.01
147B21	Collaborative Research: MRA: D	UBNRSF	PI Serita Frey	14,589.06	980.53	12,000.88	0.00	0.00	27,570.47
147B22	Track 2 BIO-SENS UNH Research	UDKEJH	PI Jeffrey Halpern	56,741.98	2,863.67	127,168.63	0.00	0.00	186,774.28
147B23	Huang NSF IPA	UZSPCH	PI Chia-lin Huang	122,529.02	32,507.28	0.00	0.00	0.00	155,036.30
147B24	RII Track- 4: NSF: Towards tra	UZMSAM	PI Atsushi Matsuoka	20,767.73	3,641.85	65,798.08	0.00	0.00	90,207.66
147B25	RII Track- 4: NSF: Measurement	UZSPFK	PI Fabian Kislat	7,363.06	110.05	3,594.09	0.00	0.00	11,067.20
147B26	NH EPSCoR RII Track-1 Planning	UBNRSF	PI Serita Frey	4,509.71	1,609.95	14,123.31	0.00	0.00	20,242.97
147B27	CAREER: From Research to Meta-	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
147B27	CAREER: From Research to Meta-	UDMATS	PI Sheree T. Sharpe	75,390.77	17,780.94	56,270.78	0.00	0.00	149,442.49
147B28	BIO-SENS Admin Fund	UDKEJH	PI Jeffrey Halpern	124,291.13	44,313.87	578,810.33	0.00	0.00	747,415.33
147B29	BIO-SENS Participant Fund	UDKEJH	PI Jeffrey Halpern	0.00	0.00	37,560.58	0.00	0.00	37,560.58
147B30	Collaborative Research: CNS Co	UDCSAC	PI Aleksey Charapko	7,384.68	598.16	4,953.73	0.00	0.00	12,936.57
147B31	REU Stipends	URPISP	PI Sharyn Potter	0.00	0.00	8,460.00	0.00	0.00	8,460.00
147B32	Permafrost Microbiome Network	UBNRJS	PI Jessica Ernakovich	40,499.22	1,941.87	34,499.13	0.00	0.00	76,940.22

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Research & Sponsored Programs									
14B925	Polymer Research Group Indust	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
14B925	Polymer Research Group Indust	UDMSJT	PI John Tsavalas	30,271.80	1,420.36	18,208.93	0.00	0.00	49,901.09
14B946	Time Sensitive Networks and SPE	URRIOL	Interoperability Lab	393,921.62	72,053.15	131,198.11	0.00	0.00	597,172.88
14B951	PREP Monitoring Collaborative	UZMSPE	PI PREP	73,352.08	11,514.01	43,783.94	0.00	0.00	128,650.03
14B952	Near-Field MIMO	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14B953	UNH Macroalga Monitoring 2016	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14B954	Impervious Surface Assessment	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14B956	2016 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14B958	FM1 Post-Launch Support	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B960	GOES-R Launch Site Support-35	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B961	GOES-S Spacecraft Test Sprt-37	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B966	Sustained Real-Time Turbidity	UZOMJC	PI John Hughes Clarke	0.00	0.00	0.00	0.00	0.00	0.00
14B969	NatSCEV4	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14B970	Viavi MLTT Support Project	URRIOL	Interoperability Lab	74,465.53	8,309.95	17,018.26	0.00	0.00	99,793.74
14B979	Deep Water Atlantic Habitats	UZMSJM	PI Jennifer Miksis Olds	29,991.63	9,976.31	21,717.12	0.00	0.00	61,685.06
14B982	Managing Hardware Security	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
14B983	EHIS Spare Instrument-38	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B984	Open Source	URRIOL	Interoperability Lab	249,845.06	47,285.36	108,339.63	0.00	0.00	405,470.05
14B986	IOL Software Development	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B988	AquaShield Testing	UDCEJH	PI James Houle	2,421.42	864.43	10,328.16	0.00	0.00	13,614.01
14B991	AquaShield Testing	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14B993	Saildrone Platforms	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14B995	Continuous, High Yield Kelp	UZMSMC	PI Michael Chambers	149,816.25	13,002.57	453,766.19	0.00	0.00	616,585.01
14B995	Continuous, High Yield Kelp	UZMSOE	Marine Sciences & Ocean Engineering	0.00	0.00	74.32	0.00	0.00	74.32
14B996	EHIS GOES-16 Operations Sup39	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B997	EHIS GOES-S Post Launch Sup40	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14BA00	NISMART-4	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14BA06	IOL Investments	URRIOL	Interoperability Lab	0.00	0.00	34,423.00	0.00	0.00	34,423.00
14BA08	EHIS Software Support 44	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14BA09	EHIS GOES 16 GS PLPT Suppt 45	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14BA12	EHIS Spare Emulator Build-43	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14BA13	EHIS GOES-16 OnOrbitTrending41	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14BA15	Spare Assembly Test-45	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14BA17	Particle Swarm Optimization	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
14BA18	UNH Oceanography Graduate Prog	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
14BA18	UNH Oceanography Graduate Prog	UZOMTL	PI Thomas Lippmann	0.00	0.00	1,435.31	0.00	0.00	1,435.31
14BA22	Photon-Based Methods	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
14BA23	DRIVEN	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14BA29	Moultonborough Bay-Winter Harb	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14BA30	Workplace Sexual Harassment	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14BA31	PREP Monitoring D.Burdick	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14BA32	PREP Monitoring F.Short	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14BA33	Laser Range Finder Project	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
14BA35	SML Calendar Year 19	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
14BA36	ENSEMBLE Toolkit	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
14BA37	Cost of Chlorine Testing	UDCHAL	PI Anyin Li	0.00	0.00	0.00	0.00	0.00	0.00
14BA38	Innovative Packaging	UDMECW	PI Christopher White	0.00	0.00	18,130.94	0.00	0.00	18,130.94
14BA40	Biofab & Bioengineering K12	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	12,676.10	0.00	0.00	12,676.10
14BA41	Transient Phenomena	UZSPLK	PI Lynn Kistler	42,443.08	10,173.60	29,608.18	0.00	0.00	82,224.86

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14G276	Prairie Mole Cricket Yr 2 & 3	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
14G277	Prairie Mole Cricket Year 2	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
14G282	Florida FWC 2019 Apalachicola	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14G283	Shoreline Wagon Hill Farm	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14G284	Lamprey River Water Quality	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G285	Berlin School Governance NMEF	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14G286	Jackson Lab Contract	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G291	Using Environmental DNA (eDNA)	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
14G293	IDN 6 SSA Facilitation and Int	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14G294	Pathway to Work 2019-20	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
14G295	oTherm	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
14G296	Mechanistic Load Restriction	UDCEMG	PI Majid Ghayoomi	0.00	0.00	0.00	0.00	0.00	0.00
14G297	oTherm-J.Lapak	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14G298	No Markets, No Managements	UXNTAF	PI Andrew Fast	4,573.39	1,630.97	1,613.15	0.00	0.00	7,817.51
14G299	(CIR) Materials	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14G299	(CIR) Materials	UDCEMG	PI Majid Ghayoomi	0.00	0.00	0.00	0.00	0.00	0.00
14G300	Monitoring Stormwater Systems	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14G301	Tide and Flood Monitoring	UZESGM	PI Gopala Mulukutla	0.00	0.00	0.00	0.00	0.00	0.00
14G302	Friends of Fulbright Undergrad	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
14G303	Walleye Triploidy Testing	UBBIBB	PI Bonnie Brown	(2,034.94)	(884.38)	(1,474.23)	0.00	0.00	(4,393.55)
14G304	Analysis of total nitrogen sam	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14G305	Innovative Binder Compatible	UDCE00	Civil and Environmental Engineering	0.00	0.00	394.63	0.00	0.00	394.63
14G305	Innovative Binder Compatible	UDCEED	PI Eshan Dave	24,510.70	200.30	13,538.70	0.00	0.00	38,249.70
14G306	Clean Water State Revolving	UZESJJ	PI Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
14G307	Planning a Resilient Tomorrow	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
14G308	Pathway to Work 2020-2021	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
14G309	Town of North Hampton	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
14G310	Asphalt Mix Rejuvenator	UDCE00	Civil and Environmental Engineering	0.00	0.00	(2.75)	0.00	0.00	(2.75)
14G310	Asphalt Mix Rejuvenator	UDCEED	PI Eshan Dave	94.50	0.00	47.72	0.00	0.00	142.22
14G310	Asphalt Mix Rejuvenator	UDCEJD	PI Jo Sias	6,997.10	541.40	5,681.47	0.00	0.00	13,219.97
14G311	Farm Management Technical	UXFDSW	PI Seth Wilner	8,400.00	680.41	15,159.36	0.00	0.00	24,239.77
14G312	FWC Florida 2020 Oyster Reef M	UBBIRB	PI Raymond E Grizzle	27,817.24	9,109.32	137,349.59	0.00	0.00	174,276.15
14G313	Berlin School Governance (Andr	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14G314	CWSRF IDDE	UDCEDM	PI Daniel Macadam	0.00	0.00	0.00	0.00	0.00	0.00
14G315	Impacts of Asphalts Pavement	UDCE00	Civil and Environmental Engineering	0.00	0.00	(88.69)	0.00	0.00	(88.69)
14G315	Impacts of Asphalts Pavement	UDCEED	PI Eshan Dave	19,296.79	379.91	16,394.81	0.00	0.00	36,071.51
14G316	Maine - Invasive Species Detec	UDCEAW	PI Alison Watts	3,012.00	243.97	4,322.70	0.00	0.00	7,578.67
14G317	Building Coastal Resilience by	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
14G318	VT - Invasive Species Detectio	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
14G319	NH IPM Cost Share Demo Program	UXFDJD	:PI Jeremy Delisle	5,628.12	2,002.24	1,983.91	0.00	0.00	9,614.27
14G320	New England Cottontail Monitor	UBNRK	PI Adrienne Kovach	13,515.12	639.32	9,345.13	0.00	0.00	23,499.57
14G321	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14G322	Development of Cost-Effective	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
14G322	Development of Cost-Effective	UDCEED	PI Eshan Dave	32,510.42	969.33	28,053.15	0.00	0.00	61,532.90
14G323	Androscoggin Valley Farm to Sc	UXYTHB	PI Heidi Barker	0.00	0.00	0.00	0.00	0.00	0.00
14G324	C19 COVID-19 screen and or dia	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14G324	C19 COVID-19 screen and or dia	URRIPM	UNH Innovation	0.00	0.00	70,885.50	0.00	0.00	70,885.50
14G325	Pathway to Micro	UESBEG	PI - Liz Gray	2,068.11	636.53	0.00	0.00	0.00	2,704.64
14G326	Biophysical Drivers Sediment	UDESCL	PI - Thomas C. Lippmann	75,632.45	11,848.12	55,682.16	0.00	0.00	143,162.73

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NK62	Diversity, Equity and Inclusio	UFDDJR	PI Jennifer Rabalais	0.00	0.00	0.00	0.00	0.00	0.00
14NK63	Family Connections 2020	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
14NK64	Southern New Eng. JSHS- 2020	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NK65	Northern New England Symposium	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NK66	Lamprey YR1 Ends 06-30-20	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
14NK67	Lamprey YR2 end 06-30-21	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
14NK67	Lamprey YR2 end 06-30-21	UFNURS	Nursing	0.00	0.00	0.00	0.00	0.00	0.00
14NK68	Lamprey YR3 ends 06-30-22	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	(0.13)	0.00	0.00	(0.13)
14NK68	Lamprey YR3 ends 06-30-22	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
14NK69	Lamprey YR4 ends 06-30-23	UFNUGH	PI Gene Harkless	3,721.41	1,328.54	1,312.99	0.00	0.00	6,362.94
14NK70	Youth Entrepreneurship Program	UXCMJR	PI JARED REYNOLDS	0.00	0.00	0.00	0.00	0.00	0.00
14NK71	2020 PSEFMP	UXFDRM	PI Rachel Maccini	0.00	0.00	0.00	0.00	0.00	0.00
14NK72	Backbone Support to NH Allianc	UFDDJR	PI Jennifer Rabalais	0.00	0.00	0.00	0.00	0.00	0.00
14NK72	Backbone Support to NH Allianc	UFOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
14NK73	Leadership Learning Exchange	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK74	DOE Marine Energy Collegiate	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14NK75	MEAF-The Disability Road Map	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14NK76	Dietary CationAnion Difference	UBANPE	PI Pete Erickson	0.00	0.00	745.18	0.00	0.00	745.18
14NK77	NH CBO Buisness Acument YR3	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NK78	NH Cottontail Monitoring	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14NK79	Population and Habitat Assessm	UBNRBR	PI Rebecca Rowe	15,571.16	316.15	22,499.43	0.00	0.00	38,386.74
14NK80	Effects of Combined Diet	UFKIDF	PI Deborah Feairheller	0.00	0.00	0.00	0.00	0.00	0.00
14NK80	Effects of Combined Diet	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
14NK81	Financial Engagement	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14NK82	CDFI Capital Project	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NK84	UNH WCC Project	UXYTHB	PI Heidi Barker	0.00	0.00	0.00	0.00	0.00	0.00
14NK85	MBON Expansion	UZOPDV	PI Douglas Vandemark	28,624.61	9,295.35	34,192.26	0.00	0.00	72,112.22
14NK86	C19 Research Assistance Part.	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NK87	Exploring the Context of Comm.	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
14NK88	Massachusetts Historical Socie	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
14NK89	Instrument Management	UZSPRT	PI Roy Torbert	4,636.12	375.31	3,888.31	0.00	0.00	8,899.74
14NK90	C19 Govenor Sununu Award	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NK91	Trauma Infored Care	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NK93	Outreach program to Oyster Riv	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
14NK94	Improving the CAC-MDT Response	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
14NK95	Small Mammals as Forest Arch	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
14NK96	Urban Rural Action in NH	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK97	Ktisis Planning Grant	UFKIMG	PI Michael Gass	0.00	0.00	0.00	0.00	0.00	0.00
14NK98	Algae-Feed for Dairy Cows	UBANAB	PI Andre Brito	63,549.52	11,482.25	73,300.62	0.00	0.00	148,332.39
14NK98	Algae-Feed for Dairy Cows	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14NK99	TNC 2020 Oyster Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NL00	UNH EVALUATION OF THE LOVE 146	UCFRL0	Family Research Lab	0.00	0.00	3,300.00	0.00	0.00	3,300.00
14NL00	UNH EVALUATION OF THE LOVE 146	UCFRLJ	PI Lisa Jones	17,140.81	5,117.59	12,405.75	0.00	0.00	34,664.15
14NL00	UNH EVALUATION OF THE LOVE 146	UFSW00	Social Work	0.00	0.00	681.78	0.00	0.00	681.78
14NL01	Instrument Systems Engineering	UZSPRT	PI Roy Torbert	171,380.84	57,110.62	115,388.20	0.00	0.00	343,879.66
14NL02	MAG Engineering Dev Unit	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
14NL02	MAG Engineering Dev Unit	UZSPRT	PI Roy Torbert	5,079.35	411.44	2,686.01	0.00	0.00	8,176.80
14NL03	MAG Flight Models and Spares	UZSPRT	PI Roy Torbert	142,581.74	44,280.97	181,764.87	0.00	0.00	368,627.58
14NL04	MAG Flight Software & Firmware	UZSPRT	PI Roy Torbert	10,543.41	3,449.43	127,851.24	0.00	0.00	141,844.08

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Current Funds									
Research & Sponsored Programs									
14NM51	TTELP (Telehealth, Technology	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NM51	TTELP (Telehealth, Technology	UFDOMD	PI Marcy Doyle	150,748.38	53,643.09	33,749.56	0.00	0.00	238,141.03
14NM52	EFH Policy, Convening and Prim	UFDOJP	PI Josephine Porter	64,701.54	22,562.53	30,716.22	0.00	0.00	117,980.29
14NM52	EFH Policy, Convening and Prim	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
14NM53	Quantitative analysis in RCT r	UFKIMG	PI Michael Gass	40,238.61	1,131.19	16,459.58	0.00	0.00	57,829.38
14NM54	Junior Science and Humanities	UBBISM	PI Subhash Minocha	0.00	0.00	500.00	0.00	0.00	500.00
14NM55	Junior Science and Humanities	UBBISM	PI Subhash Minocha	0.00	0.00	300.00	0.00	0.00	300.00
14NM56	Health and Community Developme	UACIMS	PI Michael Swack	0.00	0.00	10,000.00	0.00	0.00	10,000.00
14NM60	Coos Trail Stewardship Researc	UXNTMC	PI Malin Clyde	867.14	309.64	481.68	0.00	0.00	1,658.46
14NM61	Integrated Mental Health Treat	UFDDJB	PI Joan Beasley	16,661.21	5,948.07	5,121.88	0.00	0.00	27,731.16
14NM62	C19 Telehealth and Individuals	UFDDKP	PI Kim Phillips	2,970.13	714.60	7,834.93	0.00	0.00	11,519.66
14NM63	Cosmogenic 36CL dating of term	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
14NM64	Chronology if Deglaciation of	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
14NM65	Kents Island Monitoring	UZMSBD	PI DAVID BURDICK	11,185.01	2,403.08	8,185.38	0.00	0.00	21,773.47
14NM66	Technologies for managing and	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
14NM67	Sustainable Seafloor Mapping -	UZOLML	PI Larry Mayer	10,095.24	3,595.54	1,369.00	0.00	0.00	15,059.78
14NM68	NERACCOOS: A responsive ocean o	UBNRSJ	PI Stephen Jones	42,358.44	8,886.82	13,619.84	0.00	0.00	64,865.10
14NM69	UNH Engagement Hub	UXADPD	PI Pamela Doherty	1,763.04	629.40	0.00	0.00	0.00	2,392.44
14NM70	CF LTT Regional Dissemination	UFIEMJ	PI Marjorie Godfrey	194,064.89	69,190.55	230,505.23	0.00	0.00	493,760.67
14NM71	New Hampshire Youth Organizing	UACMHS	PI E Michele Holt-Shannon	355.00	0.00	98,285.77	0.00	0.00	98,640.77
14NM72	New Hampshire Educational Equi	UACMHS	PI E Michele Holt-Shannon	40,367.05	11,492.35	12,870.10	0.00	0.00	64,729.50
14NM73	Transferring Conservation Sci	UXNTAS	PI Amanda Stone	5,646.19	2,014.29	1,991.75	0.00	0.00	9,652.23
14NM76	Structural Pest Control Manual	UXFDRM	PI Rachel Maccini	5,352.46	1,910.83	1,888.43	0.00	0.00	9,151.72
14NM77	C19 Understanding how alcohol	UCFRKL	PI Kimberly Lema	225.04	80.34	155.69	0.00	0.00	461.07
14NM77	C19 Understanding how alcohol	UCFRL0	Family Research Lab	709.99	0.00	372.74	0.00	0.00	1,082.73
14NM79	Web Based Resource for Develop	UFDDJM	PI Joanne Malloy	1,218.54	435.02	248.05	0.00	0.00	1,901.61
14NM80	AUCD Children's Mental Health	UFDDJM	PI Joanne Malloy	0.00	0.00	6,020.46	0.00	0.00	6,020.46
14NM81	Training Pediatric Primary Car	UFDOJP	PI Josephine Porter	159,030.68	54,319.47	41,556.01	0.00	0.00	254,906.16
14NM81	Training Pediatric Primary Car	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
14NM82	Voices of Marginalized Persons	UFDDJM	PI Joanne Malloy	5,675.43	2,007.67	19,040.14	0.00	0.00	26,723.24
14NM82	Voices of Marginalized Persons	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
14NM83	2022 Kessler Foundation Nation	UFDDAH	PI Andrew Houtenville	31,875.99	11,373.48	6,684.36	0.00	0.00	49,933.83
14NM84	Setting Priorities for Cultura	UACACP	PI Carrie Portrie	2,350.72	839.23	1,550.99	0.00	0.00	4,740.94
14NM85	A pilot project to develop bot	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14NM86	Buoy Maintenance	UZOPDV	PI Douglas Vandemark	35,147.03	10,993.76	30,123.17	0.00	0.00	76,263.96
14NM87	Expansion Carbonate Measure	UZOPCH	PI Christopher Hunt	0.00	0.00	0.00	0.00	0.00	0.00
14NM87	Expansion Carbonate Measure	UZOPDV	PI Douglas Vandemark	5,745.20	1,548.92	3,215.58	0.00	0.00	10,509.70
14NM88	Regional NW Atlantic Observe	UZOPCH	PI Christopher Hunt	1,461.01	394.52	1,257.21	0.00	0.00	3,112.74
14NM89	NDI-DRRP Year 4	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14NM90	nTIDE - 2022	UFDDAH	PI Andrew Houtenville	30,633.14	10,903.56	10,409.03	0.00	0.00	51,945.73
14NM91	Exeter SUD	UFDOMD	PI Marcy Doyle	0.00	0.00	0.00	0.00	0.00	0.00
14NM92	Race and Equity in NH	UACMHS	PI E Michele Holt-Shannon	57,052.51	19,594.87	29,077.90	0.00	0.00	105,725.28
14NM93	SWFO Management Reserves	UZSPRT	PI Roy Torbert	0.00	0.00	(0.17)	0.00	0.00	(0.17)
14NM94	Backbone Support	UFDDJR	PI Jennifer Rabalais	64,074.09	17,723.08	75,521.20	0.00	0.00	157,318.37
14NM94	Backbone Support	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
14NM95	Planning an Ocean Sound Decade	UZACJM	PI Jennifer Miksis-Olds	3,557.69	1,270.10	758.30	0.00	0.00	5,586.09
14NM96	C19 2021-2022	UFDDHEH	PI Elizabeth Humphreys	1,229.39	438.89	39,687.45	0.00	0.00	41,355.73
14NM97	Tracking Bacterial Contaminati	UBNRSJ	PI Stephen Jones	5,675.60	2,026.18	1,647.98	0.00	0.00	9,349.76
14NM98	Community Navigator Pilot Prog	UESBEG	PI - Liz Gray	137,041.05	36,720.89	21,383.47	0.00	0.00	195,145.41

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NM98	Community Navigator Pilot Prog	UFDDJR	PI Jennifer Rabalais	(61.75)	0.00	(6.18)	0.00	0.00	(67.93)
14NM99	2022 East Coast Ocean Acidific	UZOPAL	Ocean Process Analysis Lab	0.00	0.00	0.00	0.00	0.00	0.00
14NM99	2022 East Coast Ocean Acidific	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14NM99	2022 East Coast Ocean Acidific	UZOPJS	PI Joseph Salisbury	41,126.68	4,665.53	73,470.84	0.00	0.00	119,263.05
14NM99	2022 East Coast Ocean Acidific	UZOPKZ	PI Kai Ziervogel	0.00	0.00	0.00	0.00	0.00	0.00
14NN01	Cats' Cupboard - Swipe Out Hun	UQDGWM	PI William McNamara	0.00	0.00	6,000.00	0.00	0.00	6,000.00
14NN02	WCC Wave 3	UXYTAH	PI Amy Hollar	7,388.06	597.10	3,430.91	0.00	0.00	11,416.07
14NN02	WCC Wave 3	UXYTMY	PI Michael Young	0.00	0.00	3,482.03	0.00	0.00	3,482.03
14NN03	Book to Art	UCEDBS	PI Bethany Silva	2,002.39	84.39	395.68	0.00	0.00	2,482.46
14NN03	Book to Art	UCEDUC	Education	0.00	0.00	130.00	0.00	0.00	130.00
14NN04	Mount Washington Valley Career	UFKJJS	PI Jayson Seaman	738.48	59.33	0.00	0.00	0.00	797.81
14NN05	BIPOC Monumentality in New Ham	UCCLHU	Classics, Humanities & Ital Studies	11,280.00	0.00	46,367.81	0.00	0.00	57,647.81
14NN05	BIPOC Monumentality in New Ham	UCLCST	PI Stephen Trzaskoma	7,587.29	614.56	45,541.21	0.00	0.00	53,743.06
14NN06	Strawberry Banke Water Level	UZESMR	PI Michael Routhier	5,493.59	94.53	9,994.83	0.00	0.00	15,582.95
14NN07	Sexual Violence Prevention 202	URPIJS	PI Jane Stapleton	10,608.25	3,670.11	0.00	0.00	0.00	14,278.36
14NN08	Research Assistance Partnershi	UACJC1	PI Jessica Carson	43,179.73	11,993.41	8,406.41	0.00	0.00	63,579.55
14NN09	Behavioral Health Scholarship	UFFSES	PI Erin Sharp	0.00	0.00	0.00	0.00	0.00	0.00
14NN10	Invasive pest effects on fores	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
14NN11	Sparrow Monitoring in NH	UBNRKAK	PI Adrienne Kovach	6,755.00	0.00	2,430.98	0.00	0.00	9,185.98
14NN12	Northeast Regional Initiative	UXCMJL	PI Jada Lindblom	6,979.56	2,491.69	2,462.50	0.00	0.00	11,933.75
14NN15	Year 3 of 5	UFDDJM	PI Joanne Malloy	14,528.04	5,426.94	42,282.77	0.00	0.00	62,237.75
14NN16	Financial Innovations Roundtab	UACIMS	PI Michael Swack	2,310.94	185.08	47,500.00	0.00	0.00	49,996.02
14NN17	TNC 2022 Oyster Restoration	UBBIRB	PI Raymond E Grizzle	15,509.29	5,536.82	7,787.03	0.00	0.00	28,833.14
14NN18	TNC 2022 SOAR project	UBBIRB	PI Raymond E Grizzle	8,202.99	2,928.38	4,118.61	0.00	0.00	15,249.98
14NN19	SOAR Monitoring	UZOMJD	PI Jennifer Dijkstra	8,439.20	1,037.41	6,329.97	0.00	0.00	15,806.58
14NN20	BREA Project May 2022-August 2	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	2,003.94	0.00	0.00	2,003.94
14NN21	Building a Coastal Resilience	UBBIGM	PI Gregg E Moore	32,584.58	6,769.11	48,540.07	0.00	0.00	87,893.76
14NN22	American Jersey Cattle Assoc	UBANAB	PI Andre Brito	8,450.24	3,016.74	0.00	0.00	0.00	11,466.98
14NN23	Jessica Carson	UACJC1	PI Jessica Carson	6,268.39	2,227.77	943.93	0.00	0.00	9,440.09
14NN25	Scaling Climate Equity Finance	UACIMS	PI Michael Swack	130,375.16	35,503.87	727,924.92	0.00	0.00	893,803.95
14NN26	A Pilot Project ASMFC	UZMSMC	PI Michael Chambers	38,152.05	11,379.90	65,360.72	0.00	0.00	114,892.67
14NN27	Fritz & Claudine Kundrum Fello	UCHIEG	PI Eliga Gould	51,208.56	0.00	0.00	0.00	0.00	51,208.56
14NN28	4-H Northeast Champions	UXYTKD	PI Karen Deighan	0.00	0.00	2,253.53	0.00	0.00	2,253.53
14NN29	Part. Support	UXYTKD	PI Karen Deighan	0.00	0.00	9,625.27	0.00	0.00	9,625.27
14NN30	Tracking and Modeling Flux of	UBNRWWW	PI Will Wolheim	25,570.21	7,096.47	32,442.14	0.00	0.00	65,108.82
14NN31	Supporting food system leaders	UADSUS	Sustainability Institute	18,350.80	6,540.48	55,246.24	0.00	0.00	80,137.52
14NN32	Homelands: An Augmented Realit	UCANSP	PI Svetlana Peshkova	0.00	0.00	49,931.97	0.00	0.00	49,931.97
14NN33	DOE Marine Energy Collegiate	UDMEMW	PI Martin Wosnik	11,523.29	23.28	6,710.06	0.00	0.00	18,256.63
14NN34	North Central Gulf of Mexico,	UZMSMC	PI Michael Chambers	33,832.42	9,180.85	24,972.53	0.00	0.00	67,985.80
14NN35	C19 COVID testing for Walden S	URRIPM	UNH Innovation	0.00	0.00	5,135.00	0.00	0.00	5,135.00
14NN36	Co-application of biopesticide	UBANAP	PI Anissa Poleatewich	22,936.39	1,344.09	2,394.23	0.00	0.00	26,674.71
14NN37	Application for Assistance und	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
14NN39	Sibling Abuse and Aggression R	UCFRCT	PI Corinna Tucker	57,811.41	13,410.81	4,890.17	0.00	0.00	76,112.39
14NN39	Sibling Abuse and Aggression R	UCFRL0	Family Research Lab	0.00	0.00	2,598.70	0.00	0.00	2,598.70
14NN40	C19 COVID testing	URRIPM	UNH Innovation	0.00	0.00	54,730.00	0.00	0.00	54,730.00
14NN41	C19 NH DOJ ARP	UASHRP	SHARPP Program	0.00	0.00	4,406.40	0.00	0.00	4,406.40
14NN41	C19 NH DOJ ARP	UASHSR	PI Shari Robinson	0.00	0.00	0.00	0.00	0.00	0.00
14NN42	Farm to School Planning	UXYTHB	PI Heidi Barker	15,078.08	1,217.21	4,236.77	0.00	0.00	20,532.06
14NN43	Net community respiration of P	UZOPKZ	PI Kai Ziervogel	20,304.85	2,990.32	7,233.10	0.00	0.00	30,528.27

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Current Funds									
Research & Sponsored Programs									
14NN44	WHOI Kelp Strain Offshore NH	UZMSMC	PI Michael Chambers	1,544.04	341.74	1,778.45	0.00	0.00	3,664.23
14NN45	Financial Innovations Roundtab	UACIMS	PI Michael Swack	18,807.58	6,705.40	5,404.92	0.00	0.00	30,917.90
14NN46	VOCA	UASHRP	SHARPP Program	73,927.74	21,683.68	14,248.85	0.00	0.00	109,860.27
14NN46	VOCA	UASHSR	PI Shari Robinson	0.00	0.00	0.00	0.00	0.00	0.00
14NN47	C19Mental Health Funds within NHDOJ	UASHRP	SHARPP Program	0.00	0.00	3,634.15	0.00	0.00	3,634.15
14NN47	C19Mental Health Funds within NHDOJ	UASHSR	PI Shari Robinson	0.00	0.00	0.00	0.00	0.00	0.00
14NN48	2022-2023 Belknap EDC Technica	UESBEG	PI - Liz Gray	30,410.82	8,937.56	48.13	0.00	0.00	39,396.51
14NN49	Impact of Shoreline Developmen	UBNRWW	PI Will Wollheim	3,895.00	0.00	2,044.88	0.00	0.00	5,939.88
14NN50	C19 FVPSA ARP Mitigation	UASHRP	SHARPP Program	0.00	0.00	13,006.44	0.00	0.00	13,006.44
14NN50	C19 FVPSA ARP Mitigation	UASHSR	PI Shari Robinson	0.00	0.00	0.00	0.00	0.00	0.00
14NN51	C19 FVPSA SPIRDV ARP	UASHRP	SHARPP Program	0.00	0.00	1,310.41	0.00	0.00	1,310.41
14NN51	C19 FVPSA SPIRDV ARP	UASHSR	PI Shari Robinson	0.00	0.00	0.00	0.00	0.00	0.00
14NN52	Prospective Associations of Da	UBANSB	PI Sherman Bigornia	14,035.88	278.41	2,145.27	0.00	0.00	16,459.56
14NN53	NACCHO Academic Detailing	UFNUKE	PI Kerry Nolte	17,970.88	6,415.58	9,554.80	0.00	0.00	33,941.26
14NN54	Cats' Cupboard	UQDGWM	PI William McNamara	0.00	0.00	2,950.71	0.00	0.00	2,950.71
14NN55	EFH Health Policy Convening Re	UFDOJP	PI Josephine Porter	91,809.79	30,901.31	40,114.90	0.00	0.00	162,826.00
14NN56	Resource Parity Guide	UFDOLH	PI Lucy Hodder	8,862.29	3,084.67	1,194.71	0.00	0.00	13,141.67
14NN58	C19 Carsey Fund	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	1,673.30	0.00	0.00	1,673.30
14NN59	Seacoast Health Assessment	UFDOJP	PI Josephine Porter	13,314.85	3,365.00	2,502.01	0.00	0.00	19,181.86
14NN60	LTER: Plum Island Ecosystems,	UBNRWW	PI Will Wollheim	27,436.19	416.98	23,590.23	0.00	0.00	51,443.40
14NN61	CFDI Research Consortium	UACIMS	PI Michael Swack	29,544.18	8,585.65	18,522.32	0.00	0.00	56,652.15
14NN62	NH State View Program	UBNRRC	PI Russell Congalton	8,158.26	655.37	2,882.47	0.00	0.00	11,696.10
14NN63	STEM Pathways for Rural Youth:	UFKJJS	PI Jayson Seaman	15,916.74	1,049.70	10,207.40	0.00	0.00	27,173.84
14NN64	St. Anthony's College and UNH	UFNUGM	PI Gibran Mancus	0.00	0.00	42.28	0.00	0.00	42.28
14NN65	LAB GIRLS: Manchester at STEM	UXYTSG	PI Sarah Grosvenor	7,698.91	2,708.61	3,850.82	0.00	0.00	14,258.34
14NN66	2023 Junior Science & Humaniti	UBBISM	PI Subhash Minocha	4,775.77	231.00	6,152.17	0.00	0.00	11,158.94
14NN67	2023 Junior Science & Humaniti	UBBISM	PI Subhash Minocha	4,774.23	231.00	4,968.47	0.00	0.00	9,973.70
14NN68	Analysis of APCD Data for Dart	UFDOAC	PI Amy Costello	25,361.09	8,928.07	12,687.02	0.00	0.00	46,976.18
14NN69	Planning an Ocean Sound Decade	UZACJM	PI Jennifer Miksis-Olds	19,661.01	6,812.34	6,325.99	0.00	0.00	32,799.34
14NN71	Financial Innovations Roundtab	UACIMS	PI Michael Swack	56,744.61	14,608.20	2,800.00	0.00	0.00	74,152.81
14NN72	ECHO modules for BRACE trainin	UFHMSA	PI Semra Aytur	10,559.40	3,769.73	0.00	0.00	0.00	14,329.13
14NN74	Quantifying Factors of Safety	UZMSFD	PI DAVID FREDRIKSSON	1,665.28	133.77	944.48	0.00	0.00	2,743.53
14NN75	Joshua Law	UASHRP	SHARPP Program	0.00	0.00	3,133.11	0.00	0.00	3,133.11
14NN77	Self-Directed Learning: Promot	UAPRCO	PI Catherine Overson	11,744.00	491.10	0.00	0.00	0.00	12,235.10
14NN78	2023 Impact Exhibition	UCARKD	PI Kristina Durocher	0.00	0.00	3,891.05	0.00	0.00	3,891.05
14NN78	2023 Impact Exhibition	UZESRV	PI Ruth Varner	0.00	0.00	110.00	0.00	0.00	110.00
14NN79	Developing a Teacher Preparati	UACACP	PI Carrie Portrie	10,653.66	3,791.43	539.41	0.00	0.00	14,984.50
14NN81	Headrest: QA and Process Impro	UFDOLH	PI Lucy Hodder	19,379.66	6,894.09	10,444.56	0.00	0.00	36,718.31
14NN83	NH Listens Operating Support	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	6,036.94	0.00	0.00	6,036.94
14NN84	2022-2023 Grafton EDC Technica	UESBEG	PI - Liz Gray	15,241.17	5,441.10	0.00	0.00	0.00	20,682.27
14NN86	Nossrat Yassini Poetery Fund a	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	7,204.40	0.00	0.00	7,204.40
14NN86	Nossrat Yassini Poetery Fund a	UCDOMD	PI Michele Dillon	1,000.00	81.00	4,387.83	0.00	0.00	5,468.83
14NN87	Advancing Farm to School in NH	UADSSP	PI org for Stacey Purslow	14,919.26	5,312.34	2,023.08	0.00	0.00	22,254.68
14NN88	Rehabilitating and promoting I	UXNTSR	PI Steven Roberge	0.00	0.00	3,148.97	0.00	0.00	3,148.97
14NN89	Ocean Acidification Cruise	UZOPJS	PI Joseph Salisbury	24,037.79	7,489.95	25,717.92	0.00	0.00	57,245.66
14NN91	Perinatal Substance Exposure	UFDOLD	PI Laura Davie	6,414.58	2,280.91	869.51	0.00	0.00	9,565.00
14NN91	Perinatal Substance Exposure	UFDOLH	PI Lucy Hodder	5,098.85	1,812.34	691.12	0.00	0.00	7,602.31
14NN92	Technical Assistance for Monit	UDCEJH	PI James Houle	637.00	51.59	242.38	0.00	0.00	930.97
14NN94	UNH Sustainability Fellowships	UADSSA	PI Jennifer R. Andrews	57,362.04	6,561.67	5,480.05	0.00	0.00	69,403.76

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Current Funds									
Research & Sponsored Programs									
14UC46	Maintaining Cell Polarity	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
14UC47	GOM-2 Deepwater Methane	UZMSDD	PI David Divins	0.00	0.00	0.00	0.00	0.00	0.00
14UC54	Rhizosphere Microbiome	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UC61	Environmental Infrastructures	UCPSJS	PI Jeannie Sowers	0.00	0.00	0.00	0.00	0.00	0.00
14UC64	Resolving Fine-Scale Coupling	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14UC69	Super-Eddington Phase	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14UC74	C-Rex2	UZSPMA	Lessard Help	2,446.00	198.13	(4,131.50)	0.00	0.00	(1,487.37)
14UC75	CoastalCirculation Application	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14UC79	Effects of Catchment on Water	UBNRMD	PI Mark Ducey	30,433.58	8,007.68	20,596.28	0.00	0.00	59,037.54
14UC83	Using DNA Methods	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
14UC84	Litter Quality and Stream Food	UBNRAW	PI Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00
14UC85	Multi-Sensor-Air-Sea Studies	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14UC86	Understanding Role of Moisture	UZESMP	PI Michael Palace	131.63	10.65	71.84	0.00	0.00	214.12
14UC88	Epigenetic Barriers	UBMCFE	PI Feixia Chu	14,140.09	1,145.34	32,560.74	0.00	0.00	47,846.17
14UC90	Low pH in the Coastal Waters	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UC93	Inventory of Barriers in NE	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
14UC94	IBEX Support, Science Analysis	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UC96	Calibrating Pesticide	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
14UD01	ULF Data Processing	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
14UD02	Contribution of Small Streams	UXCMSR	PI Shannon Rogers	0.00	0.00	0.00	0.00	0.00	0.00
14UD07	No-Till Organic Vegetable Prod	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
14UD09	Hurricane Sandy Marsh Restor	UBNRRA	PI Adrienne Kovach	9,336.45	270.25	7,466.01	0.00	0.00	17,072.71
14UD13	MO & DA: Extended Phase E	UZSPCS	Charles Smith,III	77,261.18	20,140.71	49,187.97	0.00	0.00	146,589.86
14UD15	NEON PhenoCam Network	UZESTM	Thomas Milliman	2,325.00	188.33	884.69	0.00	0.00	3,398.02
14UD16	Violence and Stalking Prevent	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14UD18	KINET-X	UZSPMA	Lessard Help	24,219.76	6,750.98	17,404.50	0.00	0.00	48,375.24
14UD19	Brassica Crops	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
14UD21	Hyperluminescent Observation	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14UD24	Manure Fertilization Nutrient	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
14UD25	IES RENEW-Year 4	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14UD28	Noyce Programs	UDMASM	PI Sharon McCrone	4,871.95	1,353.72	6,227.04	0.00	0.00	12,452.71
14UD28	Noyce Programs	URRSPA	Sponsored Programs Administration	0.00	0.00	0.00	0.00	0.00	0.00
14UD39	C-Rex-2 Addendum:	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
14UD40	Sap and Producing Syrup	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
14UD41	IMAP-Lo Instrument Development	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UD42	NE Strawberry Production	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
14UD43	Improve Labor Mgmt Skills Farm	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UD45	DPI	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UD46	IMAP-Hi	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UD47	CoDICE	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UD51	Extreme Solar Storms Weather	UZSPRR	Joachim Raeder	87,396.88	8,487.38	61,759.11	0.00	0.00	157,643.37
14UD55	MMS EPD ESM1	UZSPHS	PI Harlan Spence	86,040.26	19,296.35	53,194.99	0.00	0.00	158,531.60
14UD56	Helium and the Heliosphere	UZPEEM	PI Eberhard Mobius	917.42	74.31	839.73	0.00	0.00	1,831.46
14UD61	Redesign of Dartmouth PIP	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14UD62	Magnetic Reconnection	UZSPAM	PI Matthew Argall	0.00	0.00	0.00	0.00	0.00	0.00
14UD63	Techniques of Lumpfish	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
14UD65	CariCOOS Coastal Intelligence	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UD70	Aquaculture Waste-Sludge	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
14UD71	Dartmouth Medical School ECHO	UCSCTK	PI Tracy Keirns	158,292.10	48,869.89	354,790.70	0.00	0.00	561,952.69

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Current Funds									
Research & Sponsored Programs									
14UF29	C19 Follow-UP COVID Surveys	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UF30	DISCERNNE Yr 2 of 3	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
14UF32	Microbiome of Opioid Addiction	UBMCCH	PI Cheryl Whistler	3,708.58	300.39	2,783.27	0.00	0.00	6,792.24
14UF34	BII- Implementation: The EMERG	UBNRJS	PI Jessica Ernakovich	0.00	0.00	0.00	0.00	0.00	0.00
14UF34	BII- Implementation: The EMERG	URRSPA	Sponsored Programs Administration	0.00	0.00	0.00	0.00	0.00	0.00
14UF34	BII- Implementation: The EMERG	UZESRV	PI Ruth Varner	137,439.84	25,591.22	261,298.18	0.00	0.00	424,329.24
14UF36	Dartmouth year 2 of 5	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14UF37	A Multi-Spectral Thermal Infra	UDMENL	PI Nathan Laxague	5,403.15	434.04	13,713.62	0.00	0.00	19,550.81
14UF38	NHBCS Cardiometabolic follow u	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UF39	C19 Supplement	UFDDJB	PI Joan Beasley	0.00	0.00	0.00	0.00	0.00	0.00
14UF40	Opportunistic Sensing, Data	UDEENK	PI Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
14UF41	Occupational Requirements and	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
14UF42	Evaluation Plan	UALCSH	Leitzel Center - Stephen Hale	4,368.31	1,557.30	2,992.54	0.00	0.00	8,918.15
14UF43	Survival, recruitment, and mov	UBNRRM	PI Remington Moll	0.00	0.00	0.00	0.00	0.00	0.00
14UF44	High Latitude Upper Atmosphere	UZSPCJ	PI James Clemmons	(1,562.40)	(124.32)	(851.79)	0.00	0.00	(2,538.51)
14UF46	Ocean Gravity-Capillary Waves:	UDMENL	PI Nathan Laxague	2,156.22	174.65	1,223.72	0.00	0.00	3,554.59
14UF47	Iron, Ferroptosis,Ovarian Canc	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
14UF47	Iron, Ferroptosis,Ovarian Canc	UDCHRP	PI Roy Planalp	17,595.64	464.16	14,713.82	0.00	0.00	32,773.62
14UF48	Peak water in High Mountain	UZESRL	PI Richard Lammers	29,538.28	9,862.19	40,279.79	0.00	0.00	79,680.26
14UF49	MBF Child Safety Matters	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14UF50	Forecasting Salinity in Rivers	UDCSLD	PI Laura M. Dietz	0.00	0.00	0.00	0.00	0.00	0.00
14UF51	AtmoSense AIRWaves: Atmosphere	UZSPLN	PI Ningyu Liu	60,266.76	1,366.13	67,427.77	0.00	0.00	129,060.66
14UF52	IMAP-Lo ETU and MM Sensor and	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UF54	IMAP-Lo EM Electronics and EBo	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UF56	IMAP-Lo GSE	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
14UF56	IMAP-Lo GSE	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UF57	IMAP-Lo EM AI and T Calibratio	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
14UF57	IMAP-Lo EM AI and T Calibratio	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UF59	IMAP-LO EM EEE Parts Procureme	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
14UF59	IMAP-LO EM EEE Parts Procureme	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UF60	IMAP-Lo EM Materials and Mecha	UZSPNS	PI Nathan Schwadron	0.00	0.00	(5,981.11)	0.00	0.00	(5,981.11)
14UF63	An Updated Site Selection Mode	UZMSBD	PI DAVID BURDICK	0.00	0.00	0.00	0.00	0.00	0.00
14UF64	AccelNet: GLASSNET: Network	UZESGD	PI Danielle Grogan	7,960.11	2,354.84	18,100.52	0.00	0.00	28,415.47
14UF65	Quantifying contributions from	UZESRL	PI Richard Lammers	35,830.99	12,198.85	70,378.59	0.00	0.00	118,408.43
14UF66	Business and Economic Planning	UXNTGB	PI Gabriela Bradt	2,408.21	859.74	3,854.55	0.00	0.00	7,122.50
14UF68	OSU	UBNRJS	PI Jessica Ernakovich	62,859.92	16,161.16	51,142.11	0.00	0.00	130,163.19
14UF69	Early season soil applications	UBANAW	PI Anna Wallingford	0.00	0.00	0.00	0.00	0.00	0.00
14UF70	Enhancing Heliophysics Python	UZSPJN	PI Jonathan Niehof	6,605.94	2,358.31	4,526.93	0.00	0.00	13,491.18
14UF71	Predicting density and occurre	UBNRAS	PI Alexej Siren	0.00	0.00	0.00	0.00	0.00	0.00
14UF72	Reducing Legal Risks for Women	UXFDSW	PI Seth Wilner	1,947.41	695.24	687.08	0.00	0.00	3,329.73
14UF73	Assisted migration: A viable s	UBNRHA	PI Heidi Asbjornsen	25,632.24	1,098.80	8,970.46	0.00	0.00	35,701.50
14UF74	Hurricane Ecosystem Response	UBNRWM	PI William Mcdowell	1,057.29	85.64	297.18	0.00	0.00	1,440.11
14UF75	THEMIS Extended Phase E Suppl'	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
14UF76	C19 Escaping to the Northern	UACJC1	PI Jessica Carson	7,057.21	2,510.11	4,361.00	0.00	0.00	13,928.32
14UF77	ECHO Tooth Samples	UCSCTK	PI Tracy Keirns	3,554.43	1,271.44	1,874.41	0.00	0.00	6,700.28
14UF78	ECHO Saliva Samples	UCSCTK	PI Tracy Keirns	1,461.58	524.28	731.37	0.00	0.00	2,717.23
14UF79	ECHO Toenail Samples	UCSCTK	PI Tracy Keirns	1,716.00	615.12	852.90	0.00	0.00	3,184.02
14UF80	CARICOOS	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UF81	Can watershed land use legacie	UBNRWW	PI Will Wollheim	35,867.64	1,188.35	35,725.89	0.00	0.00	72,781.88

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Current Funds									
Research & Sponsored Programs									
14UF82	Laura Nickerson Fund	UALCLN	PI Laura Nickerson	0.00	0.00	0.00	0.00	0.00	0.00
14UF83	NEBI (Water): Connecting N'dak	UBNRAW	PI Adam Wymore	7,168.29	1,589.97	4,598.09	0.00	0.00	13,356.35
14UF84	Weed IPM in Perennial Forage F	UXFDCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
14UF85	North Carolina Traffic Survey	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UF86	Low Voltage, Ultra-Compact Pla	UZSPJC	PI James Connell	6,849.67	2,575.46	4,759.69	0.00	0.00	14,184.82
14UF87	Retrieval of Coastal and Inla	UZMSAM	PI Atsushi Matsuoka	11,155.81	3,982.63	8,831.24	0.00	0.00	23,969.68
14UF88	Crown Center for Middle East S	UCPSJS	PI Jeannie Sowers	0.00	0.00	0.00	0.00	0.00	0.00
14UF91	The Effects of Body Compositio	UFKIMB	PI Michael Brian	0.00	0.00	0.01	0.00	0.00	0.01
14UF92	Charles Warren Visiting Schola	UCHIAB	PI Alexis Broderick	0.00	0.00	0.00	0.00	0.00	0.00
14UF92	Charles Warren Visiting Schola	UZSPNS	PI Nathan Schwadron	0.00	0.00	(815.78)	0.00	0.00	(815.78)
14UF93	Physical and Psychological	UCFRLJ	PI Lisa Jones	6,587.49	1,691.19	4,180.72	0.00	0.00	12,459.40
14UF94	IMAP-Deputy PI	UZSPNS	PI Nathan Schwadron	29,184.34	8,840.42	26,233.19	0.00	0.00	64,257.95
14UF95	IMAP Hi Sensor	UZSPNS	PI Nathan Schwadron	54,152.77	18,034.48	65,775.03	0.00	0.00	137,962.28
14UF96	IMAP-Lo Instrument Management	UZSP00	Space Science Center	0.00	0.00	(9.47)	0.00	0.00	(9.47)
14UF96	IMAP-Lo Instrument Management	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14UF96	IMAP-Lo Instrument Management	UZSPNS	PI Nathan Schwadron	169,327.06	59,327.70	263,817.83	0.00	0.00	492,472.59
14UF96	IMAP-Lo Instrument Management	UZSPSC	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
14UF97	IMAP-Lo Systems Engineering	UZSPNS	PI Nathan Schwadron	93,080.31	32,214.29	184,435.92	0.00	0.00	309,730.52
14UF98	IMAP-Lo Product Assurance	UZSPNS	PI Nathan Schwadron	0.00	0.00	111.95	0.00	0.00	111.95
14UF99	IMAP-Lo Science	UZSP00	Space Science Center	0.00	0.00	(0.03)	0.00	0.00	(0.03)
14UF99	IMAP-Lo Science	UZSPNS	PI Nathan Schwadron	126,477.72	34,740.76	509,081.62	0.00	0.00	670,300.10
14UG01	IMAP-Lo ETU, MM and Sensor Ele	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
14UG01	IMAP-Lo ETU, MM and Sensor Ele	UZSPNS	PI Nathan Schwadron	189,688.62	67,268.55	115,730.87	0.00	0.00	372,688.04
14UG02	IMAP-Lo FM Sensor and Electron	UZSPNS	PI Nathan Schwadron	223,098.48	79,430.33	301,967.00	0.00	0.00	604,495.81
14UG03	IMAP-Lo EM Electronics Box	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UG04	IMAP-Lo FM Electronics and Ebo	UZSPNS	PI Nathan Schwadron	3,584.00	1,267.48	58,339.65	0.00	0.00	63,191.13
14UG05	IMAP-Lo FSW	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UG06	IMAP-Lo GSE	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
14UG06	IMAP-Lo GSE	UZSP00	Space Science Center	0.00	0.00	(9.49)	0.00	0.00	(9.49)
14UG06	IMAP-Lo GSE	UZSPNS	PI Nathan Schwadron	107,763.17	37,939.06	353,012.61	0.00	0.00	498,714.84
14UG08	IMAP-Lo EM AIT and Calibration	UZEOSA	EOS Administration	0.00	0.00	176.90	0.00	0.00	176.90
14UG08	IMAP-Lo EM AIT and Calibration	UZSP00	Space Science Center	0.00	0.00	(31.16)	0.00	0.00	(31.16)
14UG08	IMAP-Lo EM AIT and Calibration	UZSPNS	PI Nathan Schwadron	369,603.41	80,510.14	743,799.30	0.00	0.00	1,193,912.85
14UG09	IMAP-Lo FM AIT Calibration	UZSPNS	PI Nathan Schwadron	25,363.83	8,845.31	229,720.55	0.00	0.00	263,929.69
14UG12	IMAP-Lo EM EEE Parts Procureme	UZSPNS	PI Nathan Schwadron	0.00	0.00	1,179.65	0.00	0.00	1,179.65
14UG15	IMAP-Lo EM Materials and Mecha	UZEOSA	EOS Administration	0.00	0.00	0.01	0.00	0.00	0.01
14UG15	IMAP-Lo EM Materials and Mecha	UZSP00	Space Science Center	0.00	0.00	(24.83)	0.00	0.00	(24.83)
14UG15	IMAP-Lo EM Materials and Mecha	UZSPNS	PI Nathan Schwadron	300.00	0.00	221,839.98	0.00	0.00	222,139.98
14UG16	5.411.1 IMAP-Lo EM Materials	UZSPNS	PI Nathan Schwadron	0.00	0.00	181.34	0.00	0.00	181.34
14UG19	IMAP-Lo FM EEE Parts Procureme	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UG22	5.4..13 IMAP-Lo FM Materials	UZSPNS	PI Nathan Schwadron	221.25	0.00	68,915.02	0.00	0.00	69,136.27
14UG26	CODICE	UZSPNS	PI Nathan Schwadron	13,062.40	2,880.02	9,882.97	0.00	0.00	25,825.39
14UG35	CAVA	UZSPNS	PI Nathan Schwadron	19,936.02	7,110.92	20,300.10	0.00	0.00	47,347.04
14UG37	Interdisciplinary Network on R	UFDDMH	PI Megan Henly	0.00	0.00	0.00	0.00	0.00	0.00
14UG38	Northeastern States Research C	UBNRWM	PI William Mcdowell	7,916.04	1,666.74	2,491.53	0.00	0.00	12,074.31
14UG39	Amplitude, Wave Vector and Poy	UZSPAM	PI Matthew Argall	10,035.89	2,037.36	6,096.98	0.00	0.00	18,170.23
14UG42	2021 NSF BIO REPS Program	UBBIEW	PI Easton White	0.00	0.00	9,932.78	0.00	0.00	9,932.78
14UG43	LIDAR	UZESMP	PI Michael Palace	27,827.65	8,900.36	9,893.86	0.00	0.00	46,621.87
14UG44	THEMIS Data Analysis	UZSPRR	Joachim Raeder	18,534.36	424.75	21,579.92	0.00	0.00	40,539.03

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Current Funds									
Research & Sponsored Programs									
14UG45	Digitization TCN: Collaborativ	UBBICF	PI Chris Neefus	12,745.62	621.03	7,223.30	0.00	0.00	20,589.95
14UG45	Digitization TCN: Collaborativ	UBBIJS	PI Erin Sigel	0.00	0.00	(3.20)	0.00	0.00	(3.20)
14UG46	Antifungal activity of grapevini	UBBISM	PI Subhash Minocha	2,354.40	190.69	804.63	0.00	0.00	3,349.72
14UG47	Invasive Green Crab	UXNTGB	PI Gabriela Bradt	2,016.49	719.25	1,381.54	0.00	0.00	4,117.28
14UG48	Network development & skill bu	UXFDAG	Food and Agriculture	0.00	0.00	(14.59)	0.00	0.00	(14.59)
14UG48	Network development & skill bu	UXFDOS	PI Olivia Saunders	22,375.75	7,977.36	4,880.50	0.00	0.00	35,233.61
14UG49	Resilience and positive feedba	UBNRWM	PI William Mcdowell	81,746.14	13,589.11	95,485.82	0.00	0.00	190,821.07
14UG49	Resilience and positive feedba	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
14UG50	IMAP Phase C-D	UZSPLK	PI Lynn Kistler	3,236.05	881.18	5,182.21	0.00	0.00	9,299.44
14UG51	SwRI	UZSPNS	PI Nathan Schwadron	0.00	0.00	5,236,046.96	0.00	0.00	5,236,046.96
14UG52	Year 2	UFDDAH	PI Andrew Houtenville	17,887.62	6,361.14	8,535.59	0.00	0.00	32,784.35
14UG53	NEPDN Regional Diagnostics Fac	UXFDAP	PI Amy Papineau	4,168.34	414.47	9,962.93	0.00	0.00	14,545.74
14UG54	Year 2 of 5	UBMCWT	PI William K Thomas	228,298.34	73,031.18	131,436.18	0.00	0.00	432,765.70
14UG55	7-1-21 YR 2 of 2	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
14UG56	Feeding seaweed to advance the	UZESAC	PI ALEXANDRA CONTOSTA	5,349.30	430.36	2,476.99	0.00	0.00	8,256.65
14UG57	Jumpstart to Farm Food Safety	UXFDAG	Food and Agriculture	0.00	0.00	(7.82)	0.00	0.00	(7.82)
14UG57	Jumpstart to Farm Food Safety	UXFDMC	PI Mary Choate	16,526.54	5,892.30	8,276.85	0.00	0.00	30,695.69
14UG58	UARC tasks with NAVFAC-UW - Sc	UDMEMW	PI Martin Wosnik	15,489.37	985.32	8,649.20	0.00	0.00	25,123.89
14UG59	Novel food-based approach for	UBANCD	PI Carlota Dao	235.94	18.96	133.80	0.00	0.00	388.70
14UG60	Next Generation High- Temperat	UDPHSF	PI Shawna Hollen Fischer	13,769.04	629.28	8,402.60	0.00	0.00	22,800.92
14UG61	Arctic Ice Experiments	UZOMAL	PI Anthony Lyons	23,876.40	8,486.79	17,464.13	0.00	0.00	49,827.32
14UG62	Pheromone-Based Monitoring	UBNRJG	PI Jeff Garnas	12,501.92	3,824.26	9,219.81	0.00	0.00	25,545.99
14UG63	Year 2 08/01/22 to 07/31/23	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
14UG64	Year 3 08/01/23 to 07/31/24	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
14UG65	Building Labor Mgmt Know How	UXFDKR	PI Kenesha Reynolds	16,302.68	5,811.47	2,456.86	0.00	0.00	24,571.01
14UG66	Multilevel Analytics and Data	UDCESA	PI Saeed Azam	104,177.53	4,772.99	109,597.62	0.00	0.00	218,548.14
14UG67	New Blade Materials for Marine	UDMEMW	PI Martin Wosnik	1,621.12	130.62	884.62	0.00	0.00	2,636.36
14UG68	Collaborative Research: NSF-BS	UDPHFF	PI Francois V.O. Foucart	8,341.42	672.55	4,732.34	0.00	0.00	13,746.31
14UG69	Development of the E3SM Marine	UZOPAL	Ocean Process Analysis Lab	0.00	0.00	0.00	0.00	0.00	0.00
14UG69	Development of the E3SM Marine	UZOPRL	PI Robert Letscher	43,154.06	12,756.96	31,017.86	0.00	0.00	86,928.88
14UG70	A region-wide collab approach	UBNRAK	PI Adrienne Kovach	3,107.90	250.01	874.48	0.00	0.00	4,232.39
14UG71	Understanding Multi-Stressor a	UZESRL	PI Richard Lammers	65,530.24	19,866.40	77,185.85	0.00	0.00	162,582.49
14UG72	Collabroative Research: Trans	UZOPRL	PI Robert Letscher	34,026.83	4,635.47	79,002.87	0.00	0.00	117,665.17
14UG74	Using Parker Solar Probe to te	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	10,806.02	874.73	6,132.42	0.00	0.00	17,813.17
14UG75	Test of a Novel Mini-Dilution	UZSPFK	PI Fabian Kistat	11,100.84	3,945.96	7,899.58	0.00	0.00	22,946.38
14UG76	Simulating radio wave propagat	UZSPMY	PI Matthew Young	27,863.74	9,939.40	29,328.19	0.00	0.00	67,131.33
14UG77	NTI-Utah	UFDDJB	PI Joan Beasley	18,032.43	6,415.42	1,955.78	0.00	0.00	26,403.63
14UG78	YR 3 8-1-21 to 7-31-22	UFNUKE	PI Kerry Nolte	9,961.11	806.85	2,799.67	0.00	0.00	13,567.63
14UG79	Optimizing pest management in	UBANAW	PI Anna Wallingford	54,526.98	12,968.86	59,761.49	0.00	0.00	127,257.33
14UG79	Optimizing pest management in	UBANRS	PI Becky Sideman	0.00	0.00	(17.04)	0.00	0.00	(17.04)
14UG80	COUINS Rocket	UZSPCJ	PI James Clemmons	24,820.74	1,998.59	24,627.63	0.00	0.00	51,446.96
14UG81	Easton White	UBBIWV	PI Easton White	19,353.28	849.75	8,109.83	0.00	0.00	28,312.86
14UG82	CARICOOS - Ocean Acidification	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UG83	THEMIS	UZSPRR	Joachim Raeder	38,692.32	3,096.54	21,939.16	0.00	0.00	63,728.02
14UG84	Promoting IPM Practices for Im	UXFDCM	PI Carl Majewski	10,414.05	3,717.83	3,818.66	0.00	0.00	17,950.54
14UG85	Centralized Data Collection Pr	URPIJS	PI Jane Stapleton	8,381.00	2,992.01	4,208.03	0.00	0.00	15,581.04
14UG86	The export of terrigenous DOC	UZESSS	PI Alexander Shiklomanov	26,639.90	8,979.05	18,699.95	0.00	0.00	54,318.90
14UG87	Centralized Data Collection Pr	URPIJS	PI Jane Stapleton	3,282.32	1,155.02	1,641.84	0.00	0.00	6,079.18
14UG88	SSC-PG: Enhancing Community	UZOMMB	PI Brian Miles	4,847.17	1,730.45	3,453.29	0.00	0.00	10,030.91

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UG89	The Role pf Waves and Turbulen	UZSPAM	PI Matthew Argall	11,688.54	2,488.45	7,442.90	0.00	0.00	21,619.89
14UG90	Comprehensive characterization	UZSPCJ	PI James Clemmons	42,611.08	12,235.06	159,893.03	0.00	0.00	214,739.17
14UG91	Supporting Trauma-Informed Car	ULLAEL	PI Eugenia Opuda	0.00	0.00	0.00	0.00	0.00	0.00
14UG92	Participation of Joel Johnson	UDESEJ	PI Joel E. Johnson	17,962.24	1,454.94	10,194.02	0.00	0.00	29,611.20
14UG93	Contaminants of Emerging Conce	UBNRJS	PI Stephen Jones	11,758.65	4,197.85	5,903.91	0.00	0.00	21,860.41
14UG95	Year 3 of 5	UFDDJM	PI Joanne Malloy	(13,553.66)	(5,080.04)	(4,844.76)	0.00	0.00	(23,478.46)
14UG97	Centralized Data Collection Pr	URPIJS	PI Jane Stapleton	3,490.31	1,229.27	1,746.26	0.00	0.00	6,465.84
14UG98	Enhancing analysis of NASA dat	UZESSJ	PI Jessica Scheick	10,153.45	3,624.82	10,589.20	0.00	0.00	24,367.47
14UG99	Investigation of Estuarine Hab	UDCEAW	PI Alison Watts	53,608.92	10,474.65	39,556.72	0.00	0.00	103,640.29
14UH01	Increasing resiliency to chang	UBNRRS	PI Richard Smith	1,619.28	131.17	41,311.11	0.00	0.00	43,061.56
14UH03	Risk Management Education for	UXFDKM	PI Kelly McAdam	18,533.49	6,485.13	38,982.35	0.00	0.00	64,000.97
14UH04	Invasive Pest 7-1-22 to 06-30-23	UBNRJG	PI Jeff Garnas	39,507.62	14,081.23	8,153.24	0.00	0.00	61,742.09
14UH05	IODP Expedition 393	UDESWC	PI William Clyde	10,505.84	850.96	2,952.74	0.00	0.00	14,309.54
14UH07	Invasive Pest 7-1-23 to 06-30-24	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
14UH08	RII Track-2 FEC Consortium	UBBIES	PI Erin Sigel	3,539.18	286.69	7,910.19	0.00	0.00	11,736.06
14UH08	RII Track-2 FEC Consortium	UBNRMS	PI fund Erin Sigel	0.00	0.00	0.00	0.00	0.00	0.00
14UH09	Database of TWINS Ion Temperat	UZSPAK	PI Amy Keesee	5,176.06	1,015.42	3,250.54	0.00	0.00	9,442.02
14UH11	Principles of intelligent sens	UBBILK	PI Laura Kloepper	1,981.22	159.16	9,679.57	0.00	0.00	11,819.95
14UH12	Juvenile Lumpfish Strategies	UBBIEF	PI Elizabeth Fairchild	9,362.44	3,342.39	485.69	0.00	0.00	13,190.52
14UH13	Harmful Algal Bloom Innovative	UZOPKZ	PI Kai Ziervogel	2,715.95	215.70	(1,816.89)	0.00	0.00	1,114.76
14UH14	Oak at the Edge: Investigatin	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
14UH14	Oak at the Edge: Investigatin	UZESMV	PI Matthew Vadeboncoeur	10,010.88	2,669.46	2,315.51	0.00	0.00	14,995.85
14UH16	Supporting New High Tunnel Veg	UXFDRS	PI Rebecca Sideman	2,422.05	863.32	328.64	0.00	0.00	3,614.01
14UH17	BII Participant Support	URRSPA	Sponsored Programs Administration	0.00	0.00	0.00	0.00	0.00	0.00
14UH17	BII Participant Support	UZESRV	PI Ruth Varner	3,876.35	275.73	243,452.02	0.00	0.00	247,604.10
14UH18	Assessing white-tailed deer ne	UBNRRM	PI Remington Moll	39,566.20	3,200.20	4,276.66	0.00	0.00	47,043.06
14UH19	Center for Geospace Storms	UZSPAK	PI Amy Keesee	67,802.69	4,529.71	46,149.22	0.00	0.00	118,481.62
14UH20	AUV-based Acoustic Mapping and	UZOMEW	PI ELIZABETH REED-WEIDNER	18,598.07	4,153.29	18,982.73	0.00	0.00	41,734.09
14UH21	In vitro rumen and intestinal	UBANPE	PI Pete Erickson	0.00	0.00	2,815.92	0.00	0.00	2,815.92
14UH22	RCN-UBE: Advancing the Profess	UBBIMA	PI Melissa Aikens	1,136.36	91.28	1,957.16	0.00	0.00	3,184.80
14UH23	Striped Cucumber Beetle	UBANAW	PI Anna Wallingford	9,079.48	2,345.86	56,263.06	0.00	0.00	67,688.40
14UH25	Ambient Sound Workshop	UZMSMH	PI HALVORSEN	4,773.24	1,704.07	3,821.51	0.00	0.00	10,298.82
14UH26	Variation of phytoestrogens am	UBNRRS	PI Richard Smith	2,492.64	200.24	1,978.68	0.00	0.00	4,671.56
14UH27	New England Center of Excellen	UBNRJG	PI Jeff Garnas	1,699.98	136.57	1,012.64	0.00	0.00	2,849.19
14UH28	Intercontinental synthesis of	UBNRJG	PI Jeff Garnas	1,416.66	113.80	803.50	0.00	0.00	2,333.96
14UH29	"ANSWERS" - Small-Improving In	UZSPKG	PI Kai Germaschewski	10,605.88	684.10	5,927.24	0.00	0.00	17,217.22
14UH31	Developing Mediated Market Mod	UBANAN	PI Analena Bruce	13,603.71	1,312.53	3,784.54	0.00	0.00	18,700.78
14UH32	Firearm Violence Perpetration:	UCFRKL	PI Kimberly Lema	4,554.37	1,625.91	3,244.68	0.00	0.00	9,424.96
14UH34	Validation of Loose Mix Aging	UDCEJD	PI Jo Sias	995.42	79.98	564.59	0.00	0.00	1,639.99
14UH35	Domestication and breeding of	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
14UH36	Coast to Cow to Consumer: Mari	UBANAB	PI Andre Brito	22,552.02	918.52	15,666.66	0.00	0.00	39,137.20
14UH39	Indigenous Forest Knowledge	UBNRHA	PI Heidi Asbjornsen	531.26	0.00	590.43	0.00	0.00	1,121.69
14UH40	RII Track-2 FEC: Explainable a	UDEEPPY	PI Pablo Yoon	54,572.83	4,375.43	33,355.96	0.00	0.00	92,304.22
14UH43	Northeast SARE-Carsey	UACJC1	PI Jessica Carson	4,641.21	1,647.99	628.89	0.00	0.00	6,918.09
14UH44	MCA: Incorporating Carbon Use	UBNRSF	PI Serita Frey	7,745.84	622.26	4,393.25	0.00	0.00	12,761.35
14UH46	NHINBRE Automation of a Cyclodextri	UDKEJH	PI Jeffrey Halpern	8,738.84	206.81	9,706.86	0.00	0.00	18,652.51
14UH47	Low-to-Moderate Income (LMI)	UESBEG	PI - Liz Gray	20,542.03	5,061.45	0.00	0.00	0.00	25,603.48
14UH48	Balanced Mix Design: Cracking	UDCEED	PI Eshan Dave	16,289.03	511.32	9,457.72	0.00	0.00	26,258.07
14UH51	NHINBRE Role of Corticostriatal	UCPYSC	PI Sergios Charntikov	9,931.50	606.99	39,008.43	0.00	0.00	49,546.92

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Current Funds									
Research & Sponsored Programs									
14UH52	NHINBRE BCL6 in Ovarian	UBMCSW	PI Sarah Walker	10,163.78	500.68	29,977.13	0.00	0.00	40,641.59
14UH53	Facilitating dynamic adaptive	UZESRL	PI Richard Lammers	8,661.57	3,092.18	25,380.82	0.00	0.00	37,134.57
14UH56	NHINBRE Akkermansia Muciniphila	UBMCCH	PI Cheryl Whistler	4,069.10	318.57	11,351.80	0.00	0.00	15,739.47
14UH63	BeCON Measurements at Harvard	UZESAC	PI ALEXANDRA CONTOSTA	1,306.44	81.05	410.12	0.00	0.00	1,797.61
14UH66	The Sea Grant StriperHub: Comm	UZMSLK	PI LINAS KENTER	3,922.92	1,400.46	1,384.08	0.00	0.00	6,707.46
14UH68	Rural Community Well-Being:	UXCMLJ	PI Jada Lindblom	4,354.43	1,541.50	1,532.94	0.00	0.00	7,428.87
14UH76	Determining Beneficial Fungi	UXFDJD	:PI Jeremy Delisle	811.09	286.66	142.15	0.00	0.00	1,239.90
14UH78	Community Life Engagement	UFDDJS	PI Jennifer Sulewski	3,374.99	1,204.88	1,612.12	0.00	0.00	6,191.99
14ZAD1	UNH P1 Adjustments	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	(1,478.28)	0.00	0.00	(1,478.28)
14ZAD1	UNH P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(2,950,375.03)	0.00	0.00	(2,950,375.03)
14ZAD1	UNH P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD2	UNH P2 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(168,256.57)	0.00	0.00	(168,256.57)
14ZAD2	UNH P2 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	COVID-19 CARES ACT	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	COVID-19 CARES ACT	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	COVID-19 CARES ACT	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	COVID-19 CARES ACT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZCLR	UNH Cost Sharing Clearing Fund	URROSR	Office of Sponsored Programs	0.00	0.00	(818,667.23)	0.00	0.00	(818,667.23)
14ZU00	CWS Balance Sheet Activity	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU80	Manchester School Dist ParkerVarney	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	UUCONT	University Contingency	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	YZM110	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZZNH	Restricted Rev Adjustment	UUMISC	Institutional Expenses	0.00	0.00	(29,016,868.65)	0.00	0.00	(29,016,868.65)
14ZZNH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
159077	2019 SBDC Central	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159077	2019 SBDC Central	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
159078	2019 SBDC Merrimack Valley	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159078	2019 SBDC Merrimack Valley	UESBMV	SBDC Merrimack Valley	0.00	0.00	0.00	0.00	0.00	0.00
159079	2019 SBDC Nashua	UESBMV	SBDC Merrimack Valley	0.00	0.00	0.00	0.00	0.00	0.00
159080	2019 SBDC North Country	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159081	2019 SBDC Seacoast	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159082	2019 SBDC Statewide Education	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
159083	2020 Small Business Center	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159083	2020 Small Business Center	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
159083	2020 Small Business Center	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
159083	2020 Small Business Center	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159083	2020 Small Business Center	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159083	2020 Small Business Center	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
159084	C19 ASBDC Corona Supplemental	UESBCE	Central	(334.22)	(119.32)	58,330.25	0.00	0.00	57,876.71
159084	C19 ASBDC Corona Supplemental	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
159084	C19 ASBDC Corona Supplemental	UESBEG	PI - Liz Gray	49,691.54	13,516.86	139,985.44	0.00	0.00	203,193.84
159084	C19 ASBDC Corona Supplemental	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
159084	C19 ASBDC Corona Supplemental	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159084	C19 ASBDC Corona Supplemental	UESBTR	SBDC Training	(10,247.63)	(3,853.12)	0.00	0.00	0.00	(14,100.75)

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Current Funds									
Research & Sponsored Programs									
15CC11	Ocean Exploration Cooperative - CS	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
15CC14	NH Invasives Academy CS	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
15CC15	Town Forests & Citizen Science CS	UXNTHA	PI Haley Andreozzi	(942.09)	(408.07)	(351.09)	0.00	0.00	(1,701.25)
15CC16	Leveraging Natural Resources - CS	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
15CC17	Biofab & Bioengineering K12 - CS	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
15CC18	Collection Assessment CS	UCARKD	PI Kristina Durocher	0.00	0.00	0.00	0.00	0.00	0.00
15CC19	NH NASA EPSCoR RID 19-20 - CS	UZSPAG	PI Antoinette Galvin	913.05	326.09	625.76	0.00	0.00	1,864.90
15CC22	EPSCoR BioMade CS	UDMEBK	PI Brad Kinsey	13,375.28	4,769.67	9,163.11	0.00	0.00	27,308.06
15CC26	ORPC: HighDeflection Hydrofoil - CS	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
15CC27	Piscataqua Region Estuaries - CS	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
15CC28	National Vistor Use Monitoring - CS	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
15CC29	Small Mammal Population - CS	UBNRBR	PI Rebecca Rowe	2,702.53	964.79	(394.07)	0.00	0.00	3,273.25
15CC30	CIBBR Yr3: Neural Pathways - CS	UCPYSC	PI Sergios Chamtikov	0.00	0.00	0.00	0.00	0.00	0.00
15CC31	CIBBR Yr3: cAMP Signaling - CS	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
15CC32	CIBBR Yr3: Diagnostic Sensor - CS	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
15CC33	CIBBR Yr3: Design Principles - CS	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
15CC34	CIBBR Yr3: Implantable Sensor - CS	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
15CC35	CIBBR Yr3: Administrative Core - CS	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
15CC37	Climate Risk on Working Lands CS	UBNRTH	PI Theodore Howard	1,844.41	658.47	1,314.01	0.00	0.00	3,816.89
15CC38	Natural Resources Outreach - CS	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15CC39	Green Mountain National Forest - CS	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
15CC40	UNH Estuarine Monitoring-Prep - CS	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
15CC41	NH Coastal Viewer Enhancement - CS	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
15CC43	WRRRC Info Transfer Yr 4 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CC44	WRRRC Administration Yr 4 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CC45	WRRRC Micropollutant Yr 4 CS	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
15CC46	UCEDD FY20 - CS	UFDDL B	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
15CC48	Sensor Network Research CS	UZESMM	PI Mary Martin	464.65	165.90	318.45	0.00	0.00	949.00
15CC49	Proj 1B-Coverts Training CS	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
15CC50	Proj IV: SGCN CS	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
15CC51	Ext Wildlife Conservation CS	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
15CC52	ProjIII:TechAsst-SpeciesHabita CS	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15CC53	ProjII: Taking Action Wildlife CS	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15CC54	SG: Regional Lobster Extension CS	UXNTGB	PI Gabriela Bradt	3,552.98	1,264.04	2,432.59	0.00	0.00	7,249.61
15CC55	Sea Grant Visioning Efforts - CS	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
15CC56	NH INBRE Yr5 - CS	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
15CC57	Student Support Services Year - CS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CC58	Acquisition Computer Cluster - CS	UDPHFF	PI Francois V.O. Foucart	0.00	0.00	67,261.10	0.00	0.00	67,261.10
15CC63	DD Council - Think College - CS	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
15CC64	Domestic Seaweed Aquaculture - CS	UXNTGB	PI Gabriela Bradt	3,068.73	1,094.49	2,102.36	0.00	0.00	6,265.58
15CC66	Restoring NE's Saltmarsh - CS	UBBIGM	PI Gregg E Moore	2,186.33	780.51	771.37	0.00	0.00	3,738.21
15CC67	Coupling of Ovigerous Female - CS	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
15CC68	SNEP Technical Assistance - CS	UDCEJH	PI James Houle	7,436.93	2,654.97	3,552.37	0.00	0.00	13,644.27
15CC69	No Markets, No Managements - CS	UXNTAF	PI Andrew Fast	5,151.81	1,836.43	1,816.96	0.00	0.00	8,805.20
15CC70	2019 NH Forest Stewardship - CS	UXNTSR	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
15CC71	2019 Urban Community Forestry - CS	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
15CC73	Northern New England Symposium - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15CC75	RII-Track 1 J.Ha CS	UDMEJH	PI Jinjin Ha	0.00	0.00	165,399.00	0.00	0.00	165,399.00
15CC76	RII-Track 1 H.Vashisth CS	UDKEHV	PI Harish Vashisth	13,103.14	4,677.80	8,979.38	0.00	0.00	26,760.32

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15CD83	FOSTER YR2 - CS	URRIME	UNH Innovation - Marc Eichenberger	14,784.87	4,611.65	6,827.62	0.00	0.00	26,224.14
15CD84	Cost Share	UXNTDC	PI Darrel Covell	198.31	70.91	70.00	0.00	0.00	339.22
15CD85	Cost Share	UDMEJG	PI: Julianna Gesun	0.00	0.00	409.94	0.00	0.00	409.94
15CD88	Sustainable Seafloor Mapping - - CS	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
15CD89	Cost Share	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
15CD90	A region-wide collab approach - CS	UBNRAK	PI Adrienne Kovach	13,619.90	4,862.35	1,848.26	0.00	0.00	20,330.51
15CD91	Cost Share	UALCBJ	Leitzel Center-Julia Bryce	29,093.65	10,376.54	14,603.96	0.00	0.00	54,074.15
15CD92	Huang NSF IPA - CS	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
15CD92	Huang NSF IPA - CS	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
15CD92	Huang NSF IPA - CS	UZSPCH	PI Chia-lin Huang	3,908.79	1,395.50	0.00	0.00	0.00	5,304.29
15CD93	New Hampshire EPSCoR Research - CS	UZSPAG	PI Antoinette Galvin	3,765.97	1,344.45	2,682.97	0.00	0.00	7,793.39
15CD95	Informing Species Status Asses - CS	UBNRAK	PI Adrienne Kovach	2,941.41	1,050.06	0.00	0.00	0.00	3,991.47
15CD96	Assessments and Prioritizatio - CS	UDCETB	PI Thomas Ballestero	13,067.70	4,665.10	9,309.74	0.00	0.00	27,042.54
15CD97	Team Lump: Lumpfish Mapping Pr - CS	UBBIEF	PI Elizabeth Fairchild	13,333.65	4,756.89	9,497.55	0.00	0.00	27,588.09
15CD98	NE Sea Vegetable Aquaculture - CS	UBBICF	PI Chris Neefus	24,174.20	8,630.08	17,222.20	0.00	0.00	50,026.48
15CD99	Cost Share	UDESCL	PI - Thomas C. Lippmann	17,869.05	6,379.23	12,730.39	0.00	0.00	36,978.67
15CDUS	Undistributed Salaries for CEPS	UD0BSC	CEPS Business Service Ctr	0.00	0.00	0.00	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	UD0RCM	CEPS RCM Allocations	(298.84)	(106.69)	0.00	0.00	0.00	(405.53)
15CE00	Improving Vibrio Mgt in Oyster - CS	UBMCCH	PI Cheryl Whistler	23,895.53	8,530.76	17,023.82	0.00	0.00	49,450.11
15CE01	Development and Evaluation of - CS	UBANSB	PI Sherman Bigornia	26,945.46	9,029.86	18,887.03	0.00	0.00	54,862.35
15CE02	Contaminants of Emerging Conce - CS	UBNRSJ	PI Stephen Jones	11,685.45	4,163.31	5,863.96	0.00	0.00	21,712.72
15CE03	Quantifying Furbearer Populati - CS	UBNRRM	PI Remington Moll	29,289.22	2,178.18	16,520.39	0.00	0.00	47,987.79
15CE05	Invasive Pest Effects in Fores - CS	UBNRJG	PI Jeff Garnas	7,402.64	2,642.78	5,273.87	0.00	0.00	15,319.29
15CE06	Building a Coastal Resilience - CS	UBBIGM	PI Gregg E Moore	21,076.47	7,524.37	15,015.49	0.00	0.00	43,616.33
15CE08	Cost Share	UBBINF	PI Nathan Furey	668.61	238.68	235.92	0.00	0.00	1,143.21
15CE09	Developing and Evaluating Nove - CS	UBNRRM	PI Remington Moll	16,576.42	5,917.74	11,809.38	0.00	0.00	34,303.54
15CE10	Cost Share	UFRMJG	PI Jill Gravink	10,690.82	3,816.66	725.31	0.00	0.00	15,232.79
15CE11	Cost Share	UZESJX	PI Jingfeng Xiao	2,303.51	822.40	0.00	0.00	0.00	3,125.91
15CE12	Fritz & Claudine Kundrum Fello - CS	UCHIEG	PI Eliga Gould	0.00	18,281.41	0.00	0.00	0.00	18,281.41
15CE13	Women & Woodlands: Increasing - CS	UXNTHA	PI Haley Andreozzi	36,789.69	13,105.08	12,972.60	0.00	0.00	62,867.37
15CE14	Maintaining and Enhancing the - CS	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
15CE17	Oak at the Edge: Investigatin - CS	UZESMV	PI Matthew Vadeboncoeur	6,878.98	2,455.81	4,900.78	0.00	0.00	14,235.57
15CE18	Cost Share	UXNTLW	PI Lisa Wise	7,310.99	2,609.98	2,579.48	0.00	0.00	12,500.45
15CE19	University Centers for Excelle - CS	UFDDKN	PI Kelly Nye-Lengerman	43,708.23	15,571.00	4,742.31	0.00	0.00	64,021.54
15CE20	Application for Assistance und - CS	UZMSTG	PI Thomas Gregory	9,068.79	3,229.59	6,456.69	0.00	0.00	18,755.07
15CE22	Farm to School Planning - CS	UXYTHB	PI Heidi Barker	7,310.94	2,605.96	2,578.33	0.00	0.00	12,495.23
15CE23	Cost Share	UZMSEC	PI Erik Chapman	4,826.52	1,723.08	3,438.52	0.00	0.00	9,988.12
15CE24	NH Sea Grant Extension - CS	UXNTJP	PI Julia Peterson	43,506.79	15,487.38	30,972.02	0.00	0.00	89,966.19
15CE25	Cost Share	UZMSLW	PI Lindsey Williams	9,272.34	3,310.23	8,475.23	0.00	0.00	21,057.80
15CE26	Alexa Brickett - CS	UZMSAB	PI Alexa Brickett	59,014.19	19,651.12	41,299.14	0.00	0.00	119,964.45
15CE27	NH Sea Grant Environ. Literacy - CS	UALCEF	PI Erik Froburg	30,774.98	10,950.28	21,905.79	0.00	0.00	63,631.05
15CE28	Examining cold-season processe - CS	UZESJJ	PI Jennifer Jacobs	4,103.90	1,465.10	618.15	0.00	0.00	6,187.15
15CE29	YR2 EW140 Roseate - CS	UZMSJS	PI JENNIFER SEAVEY	649.83	231.99	229.28	0.00	0.00	1,111.10
15CE30	YR2 T23R2P9 Tern Management - CS	UZMSJS	PI JENNIFER SEAVEY	13,646.64	4,871.86	4,814.81	0.00	0.00	23,333.31
15CE31	Grafton County Farm Cooperativ - CS	UXNTSR	PI Steven Roberge	9,598.57	3,420.40	3,384.98	0.00	0.00	16,403.95
15CE32	Demonstrating Improved Forest - CS	UXNTSR	PI Steven Roberge	19,594.34	6,980.71	6,909.56	0.00	0.00	33,484.61
15CE34	FOSTER Option Year 2 - CS	URRIME	UNH Innovation - Marc Eichenberger	33,526.80	11,944.43	16,824.36	0.00	0.00	62,295.59
15CE35	Cost Share	UFDDAH	PI Andrew Houtenville	50,510.64	18,322.20	5,506.60	0.00	0.00	74,339.44
15CE36	Northeastern Region - UNH: Val - CS	UBNRMD	PI Mark Ducey	4,278.09	1,527.19	1,509.42	0.00	0.00	7,314.70

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15MS97	Rehabilitating the Northern Forest	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS97	Rehabilitating the Northern Forest	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
15MS97	Rehabilitating the Northern Forest	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
15MS98	Quantifying decadal trends	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS98	Quantifying decadal trends	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15P134	NH DOT Bay Bridge Service - PI	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15P188	Program Income Year 1	UXYTLB	PI Lawrence Barker	0.00	0.00	0.00	0.00	0.00	0.00
15P189	Program Income Fund Year 2	UXYTLB	PI Lawrence Barker	0.00	0.00	0.00	0.00	0.00	0.00
15P190	Program Income Fund Year 3	UXYTLB	PI Lawrence Barker	0.00	0.00	0.00	0.00	0.00	0.00
15P196	Program Income Carryforward	UXYTLB	PI Lawrence Barker	0.00	0.00	0.00	0.00	0.00	0.00
15P200	Continuation of NOAA JHC Prog Inc	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
15P200	Continuation of NOAA JHC Prog Inc	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
15P203	CRRC 5-Year Grant Prog Inc	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
15P208	FY 2018 PREP Workplan: Year 22 - PI	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
15P215	Summer Boot Camps Program Inc	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
15P218	UCEDD FY19 Program Income	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P218	UCEDD FY19 Program Income	UFDDL	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
15P221	2018-20 Crop Insurance & Risk PI	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
15P224	Little Bay Bridge Service Exp	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15P225	NH's Food Safety Education PI	UXFDAH	PI Ann Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
15P229	NH Invasives Academy Prog Inc	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
15P232	Aquaculture Waste-Sludge PI	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
15P233	UCEDD FY20 CS	UFDDL	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
15P234	Project 1B - Coverts Training PI	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
15P236	NH Humanities Collaborative PI	UCDOMD	PI Michele Dillon	0.00	0.00	0.00	0.00	0.00	0.00
15P237	CDFI Capital Project Program Inc	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
15P238	Program Income	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
15P239	Program Income	UFDDTW	PI Therese Willkomm	2,446.63	873.43	(768.00)	0.00	0.00	2,552.06
15P241	T2 Workshops Prog Inc CF	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
15P243	Pesticide Applicator Training Prog	UXFDRM	PI Rachel Maccini	956.20	77.45	4,110.31	0.00	0.00	5,143.96
15P244	UCEDD Renewal YR 4 Prog Inc	UFDDKN	PI Kelly Nye-Lengerman	0.00	0.00	1,670.38	0.00	0.00	1,670.38
15P247	Program Income	UZESSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
15P248	Program Income	UZMSMC	PI Michael Chambers	0.00	0.00	7,454.01	0.00	0.00	7,454.01
15P249	Program Income - Carryforward	UXYTAR	PI Amanda Royce	136,453.88	11,011.74	26,442.46	0.00	0.00	173,908.08
15P250	Program Income	UFDDKN	PI Kelly Nye-Lengerman	0.00	0.00	11,823.45	0.00	0.00	11,823.45
15P251	Program Income Fund	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
15P252	Program Income	UD0TSC	CEPS Technical Service Ctr	0.00	0.00	(1.03)	0.00	0.00	(1.03)
15P252	Program Income	UDCE00	Civil and Environmental Engineering	0.00	0.00	(29.96)	0.00	0.00	(29.96)
15P252	Program Income	UDCEEB	PI- Erin Santini Bell	3,699.61	99.93	43,080.77	0.00	0.00	46,880.31
15P253	Program Income Fund	UDCEEB	PI- Erin Santini Bell	0.00	0.00	(3.30)	0.00	0.00	(3.30)
15P253	Program Income Fund	UZOMLM	PI Larry Mayer	0.00	0.00	3,167.06	0.00	0.00	3,167.06
15P254	Program Income	UXFDKM	PI Kelly McAdam	0.00	0.00	458.66	0.00	0.00	458.66
15P256	Program Income	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
15P258	Program Income	UDCEAW	PI Alison Watts	0.00	0.00	3,640.91	0.00	0.00	3,640.91
15S000	DRIVEN Salary Cap	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
15S002	National Survey of Internet SC	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
15S004	CIBBR YR4: Administrative CS	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
15S004	CIBBR YR4: Administrative CS	UBMCWT	PI William K Thomas	2,982.89	250.56	0.00	0.00	0.00	3,233.45
15S005	NH-INBRE CS	UBMCWT	PI William K Thomas	1,988.60	167.04	0.00	0.00	0.00	2,155.64

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
17C024	FY 2019 PREP Year 23 CS	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
17C025	Biofab & Bioengineering K12 CS	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
17C027	NHIRC US Nanosolutions Ext CS	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
17C028	NHIRC Revision Military Ext CS	UDEEPPY	PI Pablo Yoon	0.00	0.00	0.00	0.00	0.00	0.00
17C029	NHIRC Dagan CS	UZESAC	PI ALEXANDRA CONTOSTA	615.50	219.66	1.80	0.00	0.00	836.96
17C030	NHIRC: Expanded Markets CS	UDMEBK	PI Brad Kinsey	0.00	0.00	5,478.72	0.00	0.00	5,478.72
17C031	NHIRC: Unmanned System Sensing CS	UDMEMT	PI May-Win Thein	3,801.05	241.37	957.58	0.00	0.00	5,000.00
17C032	External Cost Share	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
17C034	In-Kind Cost Share	UBNRHA	PI Heidi Asbjornsen	4,616.14	370.84	0.00	0.00	0.00	4,986.98
181050	DoE HEDLP	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
181068	Surface Molecular Chemistry	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	0.00
181071	Surface Molecular Chem-Synthes	UDCHCC	PI Christine A. Caputo	0.00	0.00	0.00	0.00	0.00	0.00
181073	Irradiated Fuel Rods	UDCERM	PI Ricardo Medina	0.00	0.00	0.00	0.00	0.00	0.00
181075	Nucleon and Nuclear Structure	UDPHKS	PI Karl Slifer	259,640.10	32,379.57	238,903.85	0.00	0.00	530,923.52
181075	Nucleon and Nuclear Structure	UDPHMH	PI Maurik Holtrop	0.00	0.00	(0.98)	0.00	0.00	(0.98)
181076	Asynchronous Sampling Engine	UZOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
181077	Na-ion and K-ion Storage	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
181078	Influence of Microbial Membran	UDCEPM	PI Paula J. Mouser	69,759.34	3,763.35	62,188.53	0.00	0.00	135,711.22
181080	Tropical Soils & Wetlands	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
181081	Theoretical High Physics UNH	UDPHMM	PI David Mattingly	31,944.13	1,853.08	18,572.59	0.00	0.00	52,369.80
181082	181075 Supplemental Funding	UDPHKS	PI Karl Slifer	0.00	0.00	(19.96)	0.00	0.00	(19.96)
181082	181075 Supplemental Funding	UDPHMH	PI Maurik Holtrop	58,512.50	6,721.98	25,117.06	0.00	0.00	90,351.54
181083	Topological Spin Textures	UDPHJZ	PI Jiadong Zang	36,014.45	(376.11)	22,427.43	0.00	0.00	58,065.77
181084	Nuclear Astrophysics	UDPHFF	PI Francois V.O. Foucart	111,714.08	6,349.71	67,434.37	0.00	0.00	185,498.16
181085	Tropical Soils & Wetlands	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
181086	Low-Income Solar Finance	UACIMS	PI Michael Swack	63,606.90	7,635.75	380,636.90	0.00	0.00	451,879.55
181087	Environmental Compliance Cost	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
181088	Pitching foil crossflow turbin	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
181089	Characterization of an open-so	UDMEMW	PI Martin Wosnik	136,601.11	24,461.98	140,529.63	0.00	0.00	301,592.72
181090	Environmental Acoustic related	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
181091	RTI F2MS 1:50 Scale Tank Testi	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
181092	An Atlantic Marine Energy Cent	UDMEMW	PI Martin Wosnik	258,129.21	61,154.98	1,276,492.45	0.00	0.00	1,595,776.64
181093	Blue Ribbon Panel Lightening E	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
181094	Gatekeepers of Arctic carbon I	UZESRV	PI Ruth Varner	28,245.74	3,376.75	151,356.20	0.00	0.00	182,978.69
184203	Student Support Services	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184204	Educational Talent Search	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184205	Year 2 funding	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184207	UNH-TRRE	UCEDLC	PI Leslie Couse	48,150.70	11,393.32	111,135.56	0.00	0.00	170,679.58
184207	UNH-TRRE	UCEDUC	Education	0.00	0.00	(3,240.00)	0.00	0.00	(3,240.00)
184208	TQP-Carsey Subfund	UACSEJ	PI Eleanor Jaffee	10,679.41	865.03	5,270.55	0.00	0.00	16,814.99
184209	TQP-CoopExt Subfund	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
184209	TQP-CoopExt Subfund	UXYTFM	PI Michael Young	1,876.99	670.06	4,993.31	0.00	0.00	7,540.36
184210	UNH Upward Bound	UGCEJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
184211	Student Support Services-Yr 3	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184212	McNair Scholars Program	UACMCN	McNair Scholars Program	0.00	0.00	8,427.45	0.00	0.00	8,427.45
184212	McNair Scholars Program	UGGMCN	McNair Scholars Program	40,895.67	11,036.12	43,307.85	0.00	0.00	95,239.64
184213	Student Support Services-Yr 4	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184214	Improve Services	UCEDMS	PI Mary Schuh	53,096.42	16,015.71	139,921.86	0.00	0.00	209,033.99
184214	Improve Services	UFDDMS	PI Mary Schuh	0.00	0.00	540.00	0.00	0.00	540.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193424	AT Leadership	UFDDTW	PI Therese Willkomm	161.01	57.49	(241.97)	0.00	0.00	(23.47)
193425	PDG-I Pear Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193426	PDG-I ABT Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193427	PDG-I Parent Info Center	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193428	Shaping MSn Carryforward Yr 3	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
193429	NERGN year 3 of 5	UFDDKP	PI Kim Phillips	0.00	0.00	0.00	0.00	0.00	0.00
193429	NERGN year 3 of 5	UFDDPA	PI Peter Antal	0.00	0.00	0.00	0.00	0.00	0.00
193430	CIBBR YR4: Administrative Core	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
193431	NH Disability Public Health 5	UFDDKP	PI Kim Phillips	0.00	0.00	0.00	0.00	0.00	0.00
193432	CIBBR Yr4: Research Core	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193433	Yr4 Research Core Equipment	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193434	CIBBR Yr4: cAMP Signaling	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
193435	CIBBR Yr4: TLR-TRIF	UBMCSE	PI Sherine Elsawa	0.00	0.00	0.00	0.00	0.00	0.00
193436	CIBBR Yr4: Bromodomain Protein	UBMCVJ	PI Victoria Jeffers	0.00	0.00	0.00	0.00	0.00	0.00
193437	NIOSH Year 6 of 6	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193438	UCEDD Renewal YR 4	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193438	UCEDD Renewal YR 4	UFDDKH	PI Kelly Nye-Lengerman	0.00	0.00	0.00	0.00	0.00	0.00
193439	MCH LEND - FY21	UFDDKH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
193440	Decitabine and Liposomal	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
193441	PACT Year 2 of 4	UFDDMD	PI Marcy Doyle	0.00	0.00	0.00	0.00	0.00	0.00
193442	C19 Callback survey to collect	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193443	C19 IPA	UFDDKA	PI Karla Armenti	17,988.36	6,412.27	0.00	0.00	0.00	24,400.63
193444	PDG-I UW Greater Nashua	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193445	PDG-I UW Greater Seacoast	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193446	PDG-I Waypoint	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193447	PDG-I UW Granite	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193448	PDG-I Greater Tilton FRC	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193449	PDG-I New Futures	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193450	Opioid Impacted Family Support	UFDDJM	PI Joanne Malloy	(1,309.51)	(106.07)	(113.25)	0.00	0.00	(1,528.83)
193451	JSI	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
193451	JSI	UXYTKL	PI Kendra Lewis	0.00	0.00	0.00	0.00	0.00	0.00
193452	CIBBR YR4: Defining Heroin Use	UCPYSC	PI Sergios Chantikov	0.00	0.00	0.00	0.00	0.00	0.00
193453	CIBBR Yr4: Interleukin-2	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
193454	CIBBR Yr4: Synergistic Effect	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
193455	STATS RRTC Yr 3 of 5	UFDDAH	PI Andrew Houtenville	283,146.89	94,683.76	474,138.22	0.00	0.00	851,968.87
193455	STATS RRTC Yr 3 of 5	UFDDJB	PI Joan Beasley	0.00	0.00	0.00	0.00	0.00	0.00
193456	NH Opioid Prevention Project	UXYTKL	PI Kendra Lewis	0.00	0.00	(0.57)	0.00	0.00	(0.57)
193457	Living Well yr 4 of 5	UFDDL	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193458	Targeting Signaling Protein	UDKEHV	PI Harish Vashisth	240,351.12	75,731.35	222,981.97	0.00	0.00	539,064.44
193459	CIBBR Yr4: Pilot: Synergistic	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
193460	CIBBR Yr4: Pilot: Role STAT3	UBMCSW	PI Sarah Walker	0.00	0.00	0.00	0.00	0.00	0.00
193461	NH CREATES the Future	UDMSCA	PI Carmela Amato-Wierda	97,733.43	8,610.35	90,280.92	0.00	0.00	196,624.70
193462	Subaward for NH Coalition	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	12,750.00	0.00	0.00	12,750.00
193464	CIBBR YR4: Pilot: CaV2.20	UBBIAA	PI Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
193465	Coos Coalition for Children	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193466	PDG-1 Year 2	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
193466	PDG-1 Year 2	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	(55.28)	0.00	0.00	(55.28)
193467	Supplement Year 1	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193468	Large Vendor Pear Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	3,902.50	0.00	0.00	3,902.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193469	Large Vendor Abt Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193470	Large Vendor Nat Ctr Child Pov	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193471	Large Vendor NH Child Trust	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193472	C19 Survey Option 1	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193473	Large Vendor Pyramid Yr 2	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193474	CIBBR YR4: Pilot: PRMT5	UBMCJI	PI Jingwei Cheng	0.00	0.00	0.00	0.00	0.00	0.00
193475	Real-Time Detection of Glutama	UDEEES	PI Edward Song	60,027.70	12,514.35	102,903.71	0.00	0.00	175,445.76
193476	Large Vendor P'unk Avenue	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	17,175.00	0.00	0.00	17,175.00
193477	Neuronal Primary Cilia and Cog	UBMCXC	PI Xuanmao Chen	52,462.49	4,243.50	69,235.46	0.00	0.00	125,941.45
193478	C19 Expanding Disabilities Net	UFDDKN	PI Kelly Nye-Lengerman	3,878.09	1,384.48	421.01	0.00	0.00	5,683.58
193479	DHHS-Interoperability	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193481	PACT 7-1-21 to 6-30-23	UFDDMD	PI Marcy Doyle	191,561.08	63,741.15	498,803.84	0.00	0.00	754,106.07
193481	PACT 7-1-21 to 6-30-23	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	44,000.00	0.00	0.00	44,000.00
193482	CIBBR Year 5	UBANCD	PI Carlota Dao	0.00	0.00	0.00	0.00	0.00	0.00
193482	CIBBR Year 5	UBMCRC	PI Rick H Cote	115,923.94	24,606.93	102,201.62	0.00	0.00	242,732.49
193482	CIBBR Year 5	UBMCWT	PI William K Thomas	(2,481.39)	(197.07)	(942.83)	0.00	0.00	(3,621.29)
193483	CIBBR YR5: TLR-TRIF	UBMCSE	PI Sherine Elsawa	28,043.02	2,271.46	102,716.50	0.00	0.00	133,030.98
193484	CIBBR YR5: Bromodomain Protei	UBMCVJ	PI Victoria Jeffers	23,507.36	1,904.08	47,361.05	0.00	0.00	72,772.49
193485	CIBBR YR5L Research Core	UBDEAB	Anton Bekkerman	0.00	0.00	0.00	0.00	0.00	0.00
193485	CIBBR YR5L Research Core	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193485	CIBBR YR5L Research Core	UBMCRC	PI Rick H Cote	0.00	0.00	(36.68)	0.00	0.00	(36.68)
193485	CIBBR YR5L Research Core	UBMCWT	PI William K Thomas	72,604.10	11,911.99	102,543.64	0.00	0.00	187,059.73
193486	C19 CIBBR YR5 Suppl SARS	UBMCWT	PI William K Thomas	0.05	0.00	0.04	0.00	0.00	0.09
193487	NERGN YR 5 of 7	UFDDKP	PI Kim Phillips	(4,621.16)	(1,612.42)	15,008.51	0.00	0.00	8,774.93
193487	NERGN YR 5 of 7	UFDDPA	PI Peter Antal	0.00	0.00	0.00	0.00	0.00	0.00
193488	CIBBR YR5: Pilot: PRMT5	UBMCJI	PI Jingwei Cheng	7,620.48	617.26	16,250.33	0.00	0.00	24,488.07
193489	UCEDD Year 5	UFDDKN	PI Kelly Nye-Lengerman	0.00	0.00	(13,968.87)	0.00	0.00	(13,968.87)
193489	UCEDD Year 5	UFIOD0	Institute on Disability	0.00	0.00	1,300.21	0.00	0.00	1,300.21
193490	STATS Year 4 of 5	UFDDAH	PI Andrew Houtenville	0.00	0.00	(4,397.61)	0.00	0.00	(4,397.61)
193491	DHP YR1 of 5, 7-31-2022	UFDDKP	PI Kim Phillips	185,932.52	63,548.13	169,908.09	0.00	0.00	419,388.74
193491	DHP YR1 of 5, 7-31-2022	UFDDMH	PI Megan Henly	0.00	0.00	3,238.20	0.00	0.00	3,238.20
193492	LEND	UFDDDEH	PI Elizabeth Humphreys	252,412.87	66,950.79	81,176.10	0.00	0.00	400,539.76
193493	NIOSH - State Occupational Saf	UFDDAH	PI Andrew Houtenville	0.00	0.00	1,166.60	0.00	0.00	1,166.60
193493	NIOSH - State Occupational Saf	UFDDKA	PI Karla Armenti	167,600.65	59,751.58	138,578.45	0.00	0.00	365,930.68
193493	NIOSH - State Occupational Saf	UFIOD0	Institute on Disability	0.00	0.00	650.08	0.00	0.00	650.08
193494	PDG2 Children Unlimited	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	209,500.00	0.00	0.00	209,500.00
193495	PDG2 Granite Central Lakes	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	239,500.00	0.00	0.00	239,500.00
193496	PDG2 Amoskeg Health	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	205,500.00	0.00	0.00	205,500.00
193497	PDG2 United Way of Nashua	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	127,360.00	0.00	0.00	127,360.00
193498	PDG2 Granite United Way	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	209,500.00	0.00	0.00	209,500.00
193499	PDG2 Monadnock United Way	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	188,750.00	0.00	0.00	188,750.00
193500	NH Opioid Prevention YR2	UXYTKL	PI Kendra Lewis	74,438.83	26,343.21	109,701.65	0.00	0.00	210,483.69
193500	NH Opioid Prevention YR2	UXYTYM	PI Michael Young	0.00	0.00	(0.27)	0.00	0.00	(0.27)
193501	PDG 2 United Greater Seacoast	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	226,496.50	0.00	0.00	226,496.50
193502	WSH Project C3	UFDDKA	PI Karla Armenti	7,805.35	2,781.23	3,917.05	0.00	0.00	14,503.63
193503	MMP- deactivating injectable h	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
193503	MMP- deactivating injectable h	UDKEKJ	PI Kyung Jae Jeong	69,288.79	3,872.63	90,084.71	0.00	0.00	163,246.13
193504	SVC Project CS	UFDDKA	PI Karla Armenti	10,897.05	3,872.75	31,564.15	0.00	0.00	46,333.95
193505	Year 5	UFDDL B	PI Linda Bimbo	126,797.07	39,679.14	56,840.90	0.00	0.00	223,317.11

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193506	PDG 2 Preschool Development	UACJC1	PI Jessica Carson	19,563.69	6,583.40	13,204.20	0.00	0.00	39,351.29
193507	CIBBR YR5: Supp STAT3	UBMCSW	PI Sarah Walker	41,345.64	2,342.05	115,741.55	0.00	0.00	159,429.24
193508	CIBBR YR5: Pilot: DNA	UDCHNO	PI Nathan J. Oldenhuis	0.00	0.00	15,188.80	0.00	0.00	15,188.80
193509	CIBBR YR5: Pilot: Gut	UBANCD	PI Carlota Dao	6,711.16	461.70	18,905.01	0.00	0.00	26,077.87
193510	CIBBR YR5: Pilot:Cryo KV	UBMCKV	PI Krisztina Varga	0.00	0.00	4,353.07	0.00	0.00	4,353.07
193511	CIBBR YR5: Pilot: Cryo JT	UDMSJT	PI John Tsavalas	0.00	0.00	2,387.82	0.00	0.00	2,387.82
193512	cAMP Signaling and Three Activ	UBMCXC	PI Xuanmao Chen	29,842.55	2,405.88	38,215.96	0.00	0.00	70,464.39
193513	Understanding Bystanders for S	UCFRKL	PI Kimberly Lema	113,861.38	32,167.14	726,659.97	0.00	0.00	872,688.49
193513	Understanding Bystanders for S	UFFSKN	PI Kimberly Nesbitt	574.99	0.00	301.87	0.00	0.00	876.86
193514	Year 2 of 4	UFDDJM	PI Joanne Malloy	166,102.15	58,638.76	561,613.33	0.00	0.00	786,354.24
193515	PDG-1 Year 3	UCSCTR	Survey Center	0.00	0.00	(0.71)	0.00	0.00	(0.71)
193515	PDG-1 Year 3	UFFSCD	Child Study and Development Center	1,045.00	0.00	527.72	0.00	0.00	1,572.72
193515	PDG-1 Year 3	UFFSKN	PI Kimberly Nesbitt	760,427.27	246,222.78	1,012,328.09	0.00	0.00	2,018,978.14
193516	AT 2022 Leadership	UFDDTW	PI Therese Willkomm	65,732.28	10,395.69	30,535.39	0.00	0.00	106,663.36
193517	AT 2022 State	UFDDTW	PI Therese Willkomm	56,536.53	10,659.76	98,557.88	0.00	0.00	165,754.17
193519	PDG3 Abt Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	376,376.93	0.00	0.00	376,376.93
193520	PDG3 Greenway Stratefy Group	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	70,000.00	0.00	0.00	70,000.00
193521	PDG3 NH Children's Trust	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	375,000.00	0.00	0.00	375,000.00
193522	PDG3 Parent Info Center	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	114,150.00	0.00	0.00	114,150.00
193523	PDG3 Pyramid Model Consortium	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	102,545.80	0.00	0.00	102,545.80
193524	CIBBR YR5: Pilot: Pro-angio	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
193524	CIBBR YR5: Pilot: Pro-angio	UDKELL	PI Linqing Li	2,470.56	200.11	12,065.41	0.00	0.00	14,736.08
193524	CIBBR YR5: Pilot: Pro-angio	UDMALL	PI Linyuan Li	0.00	0.00	0.00	0.00	0.00	0.00
193525	Year 3 of 4	UFDDKP	PI Kim Phillips	103,971.31	33,003.07	350,537.78	0.00	0.00	487,512.16
193526	C19 Supplement to UNH IOD	UFDDKN	PI Kelly Nye-Lengerman	6,090.00	2,168.04	660.63	0.00	0.00	8,918.67
193527	Deloitte Consulting	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	1,312,625.00	0.00	0.00	1,312,625.00
193529	YR2 Period 7-1-22 to 6-30-23	UFDDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
193530	YR4 7-1-22 to 6-30-23	UFDDMD	PI Marcy Doyle	0.00	0.00	0.00	0.00	0.00	0.00
193531	SARS-CoV-2 whole genome	UBMCWT	PI William K Thomas	38,015.74	13,568.49	664,668.31	0.00	0.00	716,252.54
193532	University Centers for Excellence	UFDDKN	PI Kelly Nye-Lengerman	308,271.57	107,205.33	59,186.86	0.00	0.00	474,663.76
193533	North Country Health Consortiu	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	64,022.12	0.00	0.00	64,022.12
193534	Schools of Allied Health Prof	UFOTSA	PI Sajay Arthanat	19,064.01	3,230.79	11,704.76	0.00	0.00	33,999.56
193535	CEPS NIH Robots	UDCSMB	PI Momotaz Begum	49,067.86	2,574.67	94,144.43	0.00	0.00	145,786.96
193536	A Randomized Controlled Trial	UCFRL0	Family Research Lab	0.00	0.00	1,496.65	0.00	0.00	1,496.65
193536	A Randomized Controlled Trial	UCFRLJ	PI Lisa Jones	16,272.13	5,809.18	73,425.79	0.00	0.00	95,507.10
193536	A Randomized Controlled Trial	UFSW00	Social Work	0.00	0.00	2,305.44	0.00	0.00	2,305.44
193537	Improving Measurement of Child	UACJC1	PI Jessica Carson	19,029.58	5,952.51	13,115.58	0.00	0.00	38,097.67
193538	NWD Governance and Access	UFDOLD	PI Laura Davie	55,534.37	19,450.08	28,357.45	0.00	0.00	103,341.90
193539	Participant Support	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	34,149.24	0.00	0.00	34,149.24
193540	Photoreceptor Phosphodiesterase	UBMCRC	PI Rick H Cote	117,822.83	32,528.02	132,318.58	0.00	0.00	282,669.43
193543	Pigmented Epithelial Cell Repr	UBMCKS	PI Konstantinos Sousounis	13,724.00	1,062.33	49,004.02	0.00	0.00	63,790.35
193544	2023 Preschool Development Pla	UFFSKN	PI Kimberly Nesbitt	15,040.76	3,873.84	15,180.02	0.00	0.00	34,094.62
193546	C-19 Assistive Technology Resc	UFDDTW	PI Therese Willkomm	24,432.73	8,041.24	5,210.46	0.00	0.00	37,684.43
193547	AT State	UFDDTW	PI Therese Willkomm	48,586.71	12,989.68	83,143.94	0.00	0.00	144,720.33
193547	AT State	UFIOD0	Institute on Disability	0.00	0.00	0.01	0.00	0.00	0.01
193548	AT Leadership	UFDDTW	PI Therese Willkomm	28,924.54	6,357.32	4,050.45	0.00	0.00	39,332.31
19Z019	Fellowship at Library of Congr	UCCMJL	PI Josh Lauer	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	(66,072.60)	0.00	0.00	(66,072.60)
1D0ADJ	UNH Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(182,345.88)	0.00	0.00	(182,345.88)

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Current Funds									
Research & Sponsored Programs									
1DAINX	Inclusive Excellence and Advance IT	UAINEX	UNH ADVANCE	30,385.23	9,430.17	3,574.74	0.00	0.00	43,390.14
1DB043	Water Quality Analysis Lab	UBNRWQ	Water Quality Analysis	10,643.69	1,387.53	(8,348.47)	0.00	0.00	3,682.75
1DB062	Genomics Service Center	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB062	Genomics Service Center	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	(65,313.43)	0.00	0.00	(65,313.43)
1DB066	Minocha Lab Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB066	Minocha Lab Fund	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
1DB117	Parsons boutwell Fund Quasi Payout	UBNREN	Natural Resources & The Environment	0.00	0.00	5,853.29	0.00	0.00	5,853.29
1DB432	PyGCMS Analytical	UBNRSG	PI Stuart Grandy	0.00	0.00	6,020.47	0.00	0.00	6,020.47
1DB438	Chu Instrumentation Center	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	(878.19)	0.00	0.00	(878.19)
1DB438	Chu Instrumentation Center	UBMCFC	PI Feixia Chu	0.00	0.00	5,928.77	0.00	0.00	5,928.77
1DB450	Smith Vehicle Fund	UBNRRS	PI Richard Smith	0.00	0.00	(707.04)	0.00	0.00	(707.04)
1DB452	Rowe Vehicle Fund	UBNRBR	PI Rebecca Rowe	0.00	0.00	1,235.24	0.00	0.00	1,235.24
1DC014	Family Violence Research Confe	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	UCFRL0	Family Research Lab	94,042.89	32,331.66	18,661.22	0.00	0.00	145,035.77
1DCFVT	Fox Valley Technical College	UCFRL0	Family Research Lab	62,843.10	15,231.34	54,185.85	0.00	0.00	132,260.29
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	711.78	59.79	0.00	0.00	0.00	771.57
1DD043	Organic Syntheses	UDCHEM	Chemistry	10,037.45	3,862.71	811.02	0.00	0.00	14,711.18
1DD047	ICP Instrument	UDERGO	Environmental Research Group	0.00	0.00	22,847.33	0.00	0.00	22,847.33
1DD058	AttoM Lab	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DD058	AttoM Lab	UDESJB	PI Julia Bryce	0.00	0.00	(4,813.33)	0.00	0.00	(4,813.33)
1DD061	Sedimentology Lab	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DD062	Cosmogenic Isotope Lab	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DD062	Cosmogenic Isotope Lab	UDESML	PI Joseph M. Liccardi	806.25	0.00	15,332.44	0.00	0.00	16,138.69
1DD073	Nanostructured Polymers Res Ctr	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
1DD074	Usage Fees - FPF	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
1DD075	UCIRC	UDCEJD	PI Jo Sias	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1DD076	CAMMI	UDCMMI	CAMMI	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
1DD078	JOAMC Services	UDDEAN	Dean's Office - CEPS	223,299.03	37,060.18	61,571.18	0.00	0.00	321,930.39
1DD316	Chemistry Stockroom	UDCHEM	Chemistry	0.00	0.00	12,188.07	0.00	0.00	12,188.07
1DD408	OE Wave Tank	UDOE00	CEPS Ocean Engineering	0.00	0.00	27,896.62	0.00	0.00	27,896.62
1DF044	Assistive Technology	UFIOD0	Institute on Disability	0.00	0.00	1,778.20	0.00	0.00	1,778.20
1DF056	IOD - reserves	UFIOD0	Institute on Disability	323,896.25	113,866.60	220,274.49	0.00	0.00	658,037.34
1DKCEM	RCC - UNHCEMS	UKE100	Research Computing	23,192.35	8,929.01	(17,718.25)	0.00	0.00	14,403.11
1DKCEM	RCC - UNHCEMS	UKE104	R&D/SW Development	119,265.64	45,917.28	0.00	0.00	0.00	165,182.92
1DKRCC	RCC - Service Center	UKD103	Applications Development	7,080.65	2,725.97	0.00	0.00	0.00	9,806.62
1DKRCC	RCC - Service Center	UKE100	Research Computing	0.00	0.00	(475,200.52)	0.00	0.00	(475,200.52)
1DKRCC	RCC - Service Center	UKE101	Data Center Operations	89,264.90	34,366.96	0.00	0.00	0.00	123,631.86
1DKRCC	RCC - Service Center	UKE103	Research Data Management Services	0.00	0.00	0.00	0.00	0.00	0.00
1DKRCC	RCC - Service Center	UKE104	R&D/SW Development	272,192.50	104,794.32	0.00	0.00	0.00	376,986.82
1DR001	VP Research Discretionary	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DR002	Indirect Cost Reserve	URRIDC	IDC Reserve	0.00	0.00	27,343.00	0.00	0.00	27,343.00
1DR004	Inventor Royalty Share	URRIPM	UNH Innovation	0.00	0.00	477,611.85	0.00	0.00	477,611.85
1DR005	Patent Support Costs	URRIPM	UNH Innovation	2,715.00	144.48	117,719.26	0.00	0.00	120,578.74
1DRCOV	Research Lab	URRADM	Research Office Central Operations	508.25	0.00	0.00	0.00	0.00	508.25
1DRCOV	Research Lab	URRIPM	UNH Innovation	308,912.36	90,774.36	0.00	0.00	0.00	399,686.72
1DREDG	The Edge @ UNH	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DREPS	PI NH EPSCoR	URREPS	NH EPSCoR	5,131.85	1,975.78	2,943.98	0.00	0.00	10,051.61

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1GB184	Charles Schwab's Dairy Nutr Fund	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
1GB249	Toxic Aerosols Research	UBBIJH	PI James Haney	0.00	0.00	624.89	0.00	0.00	624.89
1GB249	Toxic Aerosols Research	UBBIOL	Biological Sciences	7,456.00	0.00	1,611.16	0.00	0.00	9,067.16
1GB264	COLSA Teaching and Research Scholar	UBBINF	PI Nathan Furey	0.00	0.00	371.89	0.00	0.00	371.89
1GB270	Mangrove Research Support	UBBIGM	PI Gregg E Moore	0.00	0.00	541.30	0.00	0.00	541.30
1GB270	Mangrove Research Support	UBBIOL	Biological Sciences	0.00	0.00	4,765.81	0.00	0.00	4,765.81
1GB271	Sparrow Monitoring and Research	UBNREN	Natural Resources & The Environment	1,175.37	98.73	0.00	0.00	0.00	1,274.10
1GC233	Family Research Lab Project Fund	UCDEAN	Dean's Office - Liberal Arts	4,000.04	336.00	(0.03)	0.00	0.00	4,336.01
1GC233	Family Research Lab Project Fund	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GC291	COLA Diversity Equity & Inclusion	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	2,637.20	0.00	0.00	2,637.20
1GD110	Jere Chase Ocean Eng Lab Fund	UDOE00	CEPS Ocean Engineering	0.00	0.00	2,907.34	0.00	0.00	2,907.34
1GD185	Ctr for Spills in the Environment	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD185	Ctr for Spills in the Environment	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
1GD237	2017 IBM Faculty Award-Marek Petril	UDCSMP	PI Marek Petrik	18,388.16	1,544.60	0.00	0.00	0.00	19,932.76
1GD245	JOAMC General Support	UDDEAN	Dean's Office - CEPS	3,692.47	0.00	5,537.74	0.00	0.00	9,230.21
1GD245	JOAMC General Support	UDMEJR	PI John T. Roth	0.00	0.00	0.00	0.00	0.00	0.00
1GE007	Jan Clee Gift Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBDC	Small Business Development Center	0.00	0.00	708.84	0.00	0.00	708.84
1GE028	Small Business Development Gift	UESBEG	PI - Liz Gray	0.00	0.00	36,232.14	0.00	0.00	36,232.14
1GE028	Small Business Development Gift	UESBNC	North Country	47,396.21	3,981.33	187.88	0.00	0.00	51,565.42
1GE028	Small Business Development Gift	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
1GE113	First Year Innovation Research	UEUGRD	Undergraduate Program Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE134	Analysis of Time Series Data	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE145	PAUL College - Decision Sciences	UEDSCI	Decisions Sciences	0.00	0.00	878.05	0.00	0.00	878.05
1GE167	UNH Sales Center Research Fund	UEDEAN	Dean's Office	0.00	0.00	1,344.28	0.00	0.00	1,344.28
1GF069	Institute on Disability General Fun	UFIOD0	Institute on Disability	46,784.63	18,012.19	4,973.30	0.00	0.00	69,770.12
1GF101	Robert Jolley Scholarship Fund	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GR029	UNH InterOperability Lab Gift Fund	URRIOL	Interoperability Lab	19,997.95	1,574.84	0.00	0.00	0.00	21,572.79
1GR035	ECenter General Fund	URRIOL	Interoperability Lab	0.00	0.00	278.15	0.00	0.00	278.15
1GR037	University Instrumentation Center	URRUIC	Instrumentation Center	0.00	0.00	5,250.00	0.00	0.00	5,250.00
1GR044	IOL Community Network Time Security	URRIOL	Interoperability Lab	33,439.95	5,114.93	4,780.00	0.00	0.00	43,334.88
1GR048	Patten Fdn ECenter Program Fund	URRIPM	UNH Innovation	0.00	0.00	120,550.74	0.00	0.00	120,550.74
1GRECO	UNHInnovation Research Partnerships	URRIPM	UNH Innovation	0.00	0.00	98.36	0.00	0.00	98.36
1GX003	Marine Docent Endowed Fund	UXNTRS	Natural Resources	0.00	0.00	1,149.23	0.00	0.00	1,149.23
1GX003	Marine Docent Endowed Fund	UXWMRS	Water And Marine Resources	0.00	0.00	2,397.48	0.00	0.00	2,397.48
1GX033	Neal Other Research	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX047	CE Lakes Lay Monitoring	UXLLMP	Lay Lakes Monitoring Program	0.00	0.00	1,333.77	0.00	0.00	1,333.77
1GX047	CE Lakes Lay Monitoring	UXNTRS	Natural Resources	6,961.50	0.00	0.00	0.00	0.00	6,961.50
1GX081	Agriculture & Garden's Speaker's	UXFDAG	Food and Agriculture	0.00	0.00	2,394.54	0.00	0.00	2,394.54
1GX082	UNH STEM Discovery Lab Fund	UXADMS	Administration	3,997.50	335.79	4,395.33	0.00	0.00	8,728.62
1GZ003	Iola Hubbard Climate Change Endowmt	UZCC00	Climate Change Research Center	11,863.50	1,376.99	26,910.00	0.00	0.00	40,150.49
1GZ003	Iola Hubbard Climate Change Endowmt	UZESRC	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ005	Milton Bloomfield Fund	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ015	DORIS CHILD RENEY ARMBRUST FUND	UZMSAD	SMSOE Administration	0.00	0.00	13,048.66	0.00	0.00	13,048.66
1GZ017	SHOALS MARINE LAB ENDOWMENT	UZMSAD	SMSOE Administration	0.00	0.00	18,317.16	0.00	0.00	18,317.16
1GZ018	JEAN & CARMEN RAGONESE FUND	UZMSAD	SMSOE Administration	0.00	0.00	4,330.37	0.00	0.00	4,330.37
1GZ020	SHOALS MARINE LAB GIFTS	UZMSAD	SMSOE Administration	33,809.24	13,016.54	127,069.46	0.00	0.00	173,895.24

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1UR000	VPRPS Educational and General	URRARO	Animal Resource Office	224,162.70	86,302.43	30,380.55	0.00	0.00	340,845.68
1UR000	VPRPS Educational and General	URRIOL	Interoperability Lab	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1UR000	VPRPS Educational and General	URRISE	VPR RESEARCH SUPPORT FUNDING	45,506.13	14,033.29	117,960.06	0.00	0.00	177,499.48
1UR000	VPRPS Educational and General	URRLCD	Research - Large Center Development	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRRDC	Research Development and Communicat	546,635.47	203,613.86	65,645.70	0.00	0.00	815,895.03
1UR000	VPRPS Educational and General	URRRIS	Research Integrity Services	341,341.51	130,153.98	17,232.95	0.00	0.00	488,728.44
1UR000	VPRPS Educational and General	URRSPA	Sponsored Programs Administration	3,168,263.61	1,162,937.72	561,223.32	0.00	0.00	4,892,424.65
1UR000	VPRPS Educational and General	URRUIC	Instrumentation Center	574,058.49	207,523.32	70,171.99	0.00	0.00	851,753.80
1UR020	Consulting Center PAU	URRIPM	UNH Innovation	116,476.89	44,843.62	5,241.46	0.00	0.00	166,561.97
1UZ000	EOS Educational and General	UZEOSA	EOS Administration	467,425.92	177,044.43	175,961.61	4,961.46	0.00	825,393.42
1UZ000	EOS Educational and General	UZES00	Earth Systems Research Center	105,532.19	40,629.89	61,989.32	0.00	0.00	208,151.40
1UZ000	EOS Educational and General	UZOP00	Ocean Process Analysis Lab	57,237.04	21,994.59	47,542.02	0.00	0.00	126,773.65
1UZ000	EOS Educational and General	UZSP00	Space Science Center	295,921.17	94,192.06	51,569.67	0.00	0.00	441,682.90
1UZ000	EOS Educational and General	UZSWRI	SwRI-EOS	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZMS00	Marine Sciences & Ocean Engineering	0.00	0.00	154.29	0.00	0.00	154.29
1UZ025	Shoals Marine Laboratory	UZMS00	Marine Sciences & Ocean Engineering	3,408.30	286.31	0.00	0.00	0.00	3,694.61
1UZ025	Shoals Marine Laboratory	UZMSSH	Shoals Marine Laboratory	467,889.92	142,367.63	757,741.97	0.00	0.00	1,367,999.52
1UZ030	Center for Coastal & Ocean Mapping	UZCCOM	Center for Coastal & Ocean Mapping	208,330.49	80,184.95	155,096.11	0.00	0.00	443,611.55
1UZ030	Center for Coastal & Ocean Mapping	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1UUX106	Other Postemployment Bnft (OPEB)	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				67,963,781.46	17,115,847.28	90,862,446.40	392,254.68	0.00	176,334,329.82
Public Service									
11HL12	Specialty Crop Production NH 2023	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X786	SL Administration	UXFDAG	Food and Agriculture	0.00	0.00	230.99	0.00	0.00	230.99
11X790	Natural Resources Program Support	UXNTHA	PI Haley Andreozzi	0.00	0.00	250.00	0.00	0.00	250.00
11X792	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	665.50	0.00	0.00	0.00	0.00	665.50
11X794	Youth & Family PTL	UXYTMY	PI Michael Young	0.00	0.00	54.67	0.00	0.00	54.67
11X811	EFNEP	UXSLEF	Expanded Food and Nutrition	154,842.78	0.00	11,615.19	0.00	0.00	166,457.97
11X811	EFNEP	UXYTAH	PI Amy Hollar	0.00	0.00	217.48	0.00	0.00	217.48
13D091	C19-iLearn NH	UKD107	iLearnNH	270,886.90	96,575.14	8,064.71	0.00	0.00	375,526.75
13H321	Commum Collab Yrs 4 & 5	UFIOD0	Institute on Disability	40,364.65	13,353.72	13,966.74	0.00	0.00	67,685.11
13H346	Amend 2 SOR 9-30-21 to 3-14-23	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
13H351	CORE FY 2023 thru 6-30-23	UFIOD0	Institute on Disability	18,050.71	6,416.52	2,936.08	0.00	0.00	27,403.31
14GX84	Belknap County FY23	UXBLKP	Belknap County Appropriation	54,340.84	20,579.84	5,741.86	0.00	0.00	80,662.54
14GX85	Carroll County FY23	UXCRRP	Carroll County	78,001.84	29,760.77	44,415.57	0.00	0.00	152,178.18
14GX86	Cheshire County FY23	UXCHSR	Cheshire County	60,973.11	23,366.68	5,984.62	0.00	0.00	90,324.41
14GX87	Coos County FY23	UXCOOS	Coos County	81,899.93	28,437.84	16,630.19	3,049.55	0.00	130,017.51
14GX88	Merrimack County FY23	UXMRMK	Merrimack County	135,872.69	51,572.76	11,474.57	6,699.94	0.00	205,619.96
14GX89	Stafford County FY23	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX89	Stafford County FY23	UXSTFD	Stafford County	49,917.08	19,092.59	8,198.05	0.00	0.00	77,207.72
14NM96	C19 2021-2022	UFIOD0	Institute on Disability	0.00	0.00	4,469.86	0.00	0.00	4,469.86
14NN28	4-H Northeast Champions	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
14NN57	C19-InvestNH Municipal Plannin	UXCMMD	PI Molly Donovan	28,728.61	10,226.26	10,550.78	0.00	0.00	49,505.65
14NN70	Food Solutions New England: Pr	UADSUS	Sustainability Institute	20,098.06	7,156.90	2,725.48	0.00	0.00	29,980.44
14NN73	Establishing cross-laminate ti	UXNTAF	PI Andrew Fast	1,968.86	700.53	15,553.02	0.00	0.00	18,222.41
14NN96	Expanding STEM Access for Yout	UXYTMG	PI Megan Glenn	848.89	301.93	785.53	0.00	0.00	1,936.35

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
14NO01	Chronic Disease and Pain	UXYTML	PI Melissa Lee	14,297.69	5,093.15	5,041.73	0.00	0.00	24,432.57
14NO12	Great Bay Stewardship Collabor	UXNTCT	PI Charlotte Thompson	2,792.69	992.86	378.60	0.00	0.00	4,164.15
14UH45	UMaine northeastern regional	UXFDKM	PI Kelly McAdam	10,687.50	3,794.88	5,337.65	0.00	0.00	19,820.03
14UH54	SAMHSA ROTA-R	UXYTML	PI Melissa Lee	3,841.05	1,363.85	416.39	0.00	0.00	5,621.29
14UH57	Agriculture Finance, Tax	UXFDKM	PI Kelly McAdam	3,016.93	429.75	1,327.76	0.00	0.00	4,774.44
14ZAD1	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	COVID-19 CARES ACT	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	COVID-19 CARES ACT	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
15CE43	Establishing cross-laminate ti - CS	UXNTAF	PI Andrew Fast	1,968.86	700.53	693.97	0.00	0.00	3,363.36
15GXB6	Cheshire State FY23	UXCHSR	Cheshire County	0.00	0.00	58.95	0.00	0.00	58.95
15GXB7	Coos State FY23	UXCOOS	Coos County	0.00	0.00	5,343.21	0.00	0.00	5,343.21
15GXB9	Stafford State FY23	UXSTFD	Stafford County	0.00	0.00	11,083.31	0.00	0.00	11,083.31
15S006	STATS RRTC Salary Cap	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
164013	VA Adaptive Sports 2022	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
193455	STATS RRTC Yr 3 of 5	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
193492	LEND	UFIOD0	Institute on Disability	0.00	0.00	1,683.50	0.00	0.00	1,683.50
193514	Year 2 of 4	UFIOD0	Institute on Disability	0.00	0.00	202.27	0.00	0.00	202.27
193516	AT 2022 Leadership	UFIOD0	Institute on Disability	0.00	0.00	2,922.58	0.00	0.00	2,922.58
193517	AT 2022 State	UFIOD0	Institute on Disability	0.00	0.00	0.02	0.00	0.00	0.02
193525	Year 3 of 4	UFIOD0	Institute on Disability	3,013.83	1,050.82	1,430.76	0.00	0.00	5,495.41
193541	Mental Health First Aid for Ne	UXYTKL	PI Kendra Lewis	4,567.12	1,623.89	15,083.92	0.00	0.00	21,274.93
1D0ADJ	UNH Int Desig Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	(14,725.62)	0.00	0.00	(14,725.62)
1D0ADJ	UNH Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(71,499.00)	0.00	0.00	(71,499.00)
1DB027	Diagnostic Services-insects	UBBIOL	Biological Sciences	0.00	0.00	151.73	0.00	0.00	151.73
1DB048	NH Veterinary Diagnostic Laboratory	UBFMOD	Organic Dairy Facility	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDL	NH Veterinary Diagnostic Laboratory	894,390.97	286,829.02	376,078.72	0.00	0.00	1,557,298.71
1DB048	NH Veterinary Diagnostic Laboratory	UBMCML	Biomedical Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB059	NREN Organizations & Events	UBNRWW	PI Will Wollheim	0.00	0.00	39.72	0.00	0.00	39.72
1DB059	NREN Organizations & Events	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
1DB421	NHDVL Equipment Fund	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	110,744.58	0.00	0.00	110,744.58
1DC089	Music Community Outreach	UCMUSI	Music	667.99	56.11	3,460.32	0.00	0.00	4,184.42
1DC107	Develop & Sustain Literacy Edu-NH	UCEDUC	Education	0.00	0.00	142.08	0.00	0.00	142.08
1DC108	Learning Through Teaching	UCSSCL	Summer Studies in Composition	12,000.24	1,008.04	927.69	0.00	0.00	13,935.97
1DF009	Community Testing	UFKINE	Kinesiology	348.75	0.00	404.00	0.00	0.00	752.75
1DF019	RMP Workshop/Conference	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1DF027	IOD Training Workshops	UFDDTW	PI Therese Wilkomm	0.00	0.00	0.00	0.00	0.00	0.00
1DF027	IOD Training Workshops	UFIOD0	Institute on Disability	36,113.78	4,063.13	44,730.17	0.00	0.00	84,907.08
1DF029	Northeast Passage Fee Income	UFRMNE	Northeast Passage	449,697.12	171,521.27	58,223.66	0.00	0.00	679,442.05
1DF031	IHPP	UFIHPP	Inst for Health Policy & Practic	251,616.92	84,883.07	21,656.98	0.00	0.00	358,156.97
1DF035	START	UFIOD0	Institute on Disability	2,326,499.76	831,206.21	768,067.13	0.00	0.00	3,925,773.10
1DF036	Center on Aging & Community Living	UFIOD0	Institute on Disability	2,587.92	996.35	2,677.29	0.00	0.00	6,261.56
1DF037	Center for Inclusive Education	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DF039	RENEW	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
1DF039	RENEW	UFIOD0	Institute on Disability	377,693.46	138,010.71	63,897.11	0.00	0.00	579,601.28
1DF050	Seacoast Clinic	UFDDSC	Seacoast Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	UCIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DFEH2	PI Elizabeth Humphreys	UFIOD0	Institute on Disability	0.00	0.00	499.00	0.00	0.00	499.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DFRWO	Resilience and Wellbeing Program	UFIEHS	Inst Exc in Health & Soc Sys	0.00	0.00	4,335.00	0.00	0.00	4,335.00
1DG454	NAGPRA	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DP004	Alternate Care Site	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DR090	Bringing in the Bystander	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
1DR098	uSafeUS	URPIRC	Prevention Innovation Res Ctr	1,152.00	443.52	276.25	0.00	0.00	1,871.77
1DRPRC	Prevention Innovation Research Ctr	URPIRC	Prevention Innovation Res Ctr	38,017.80	10,590.75	3,995.87	1,979.25	0.00	54,583.67
1DRPRC	Prevention Innovation Research Ctr	URPISP	PI Sharyn Potter	0.00	0.00	14.00	0.00	0.00	14.00
1DUSTF	UNH Separation Fund	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	UXADMS	Administration	0.00	0.00	3,544.50	0.00	0.00	3,544.50
1DX2AQ	Extnesion Fisheries Training	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AT	Agriculture Training	UXFDAG	Food and Agriculture	0.00	0.00	8,463.01	0.00	0.00	8,463.01
1DX2BI	Natural Resources Business Institut	UXBLKP	Belknap County Appropriation	0.00	0.00	90.87	0.00	0.00	90.87
1DX2BI	Natural Resources Business Institut	UXFDAG	Food and Agriculture	0.00	0.00	5,893.71	0.00	0.00	5,893.71
1DX2CC	Community Conservation Prgm	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	UXFDAG	Food and Agriculture	0.00	0.00	(6,279.98)	0.00	0.00	(6,279.98)
1DX2DG	Extension Diagnostic Services	UXSLFD	Food and Agriculture	0.00	0.00	389.97	0.00	0.00	389.97
1DX2EG	Greenhouse and Floriculture	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	NH 4-H Foundation	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	NH 4-H Foundation	UXFHFD	4-H Foundation	0.00	0.00	6,991.14	0.00	0.00	6,991.14
1DX2FD	NH 4-H Foundation	UXFHFD	4-H Youth Development	0.00	0.00	16,474.12	0.00	0.00	16,474.12
1DX2FS	Food Safety Program	UXCMSW	PI Seth Wilner	0.00	0.00	228.39	0.00	0.00	228.39
1DX2FS	Food Safety Program	UXFDAG	Food and Agriculture	150.00	12.60	3,671.43	0.00	0.00	3,834.03
1DX2FS	Food Safety Program	UXFDSW	PI Seth Wilner	0.00	0.00	30.00	0.00	0.00	30.00
1DX2FT	Forest Industry and Training	UXNTRS	Natural Resources	7,683.93	641.34	1,839.32	0.00	0.00	10,164.59
1DX2GB	Coastal Research Volunteer Program	UXNTRS	Natural Resources	0.00	0.00	539.19	0.00	0.00	539.19
1DX2HM	Holistic Management Program	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
1DX2HM	Holistic Management Program	UXFDAG	Food and Agriculture	0.00	0.00	7,296.98	0.00	0.00	7,296.98
1DX2IP	IPM News	UBANAW	PI Anna Wallingford	0.00	0.00	0.00	0.00	0.00	0.00
1DX2IP	IPM News	UXFDAG	Food and Agriculture	0.00	0.00	920.73	0.00	0.00	920.73
1DX2LL	Lakes Lay Monitoring Prog	UXLLMP	Lay Lakes Monitoring Program	9,388.28	95.55	39,015.10	0.00	0.00	48,498.93
1DX2ME	Marine Education Programs	UXNTRS	Natural Resources	0.00	0.00	10,976.14	0.00	0.00	10,976.14
1DX2ME	Marine Education Programs	UXWMRS	Water And Marine Resources	0.00	0.00	791.88	0.00	0.00	791.88
1DX2ME	Marine Education Programs	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
1DX2PB	CE Publication Center	UXCMNC	Communications	0.00	0.00	1,745.45	0.00	0.00	1,745.45
1DX2PC	Peterson Cruise	UXNTRS	Natural Resources	0.00	0.00	847.70	0.00	0.00	847.70
1DX2SA	Soil Analysis Information System	UXFDAG	Food and Agriculture	13,306.30	209.81	52,141.79	0.00	0.00	65,657.90
1DX2SA	Soil Analysis Information System	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1DX2SP	Youth and Family	UXYTFM	Youth and Family	0.00	0.00	200.00	0.00	0.00	200.00
1DX2XQ	Water Quality Training	UXNTRS	Natural Resources	4,635.00	389.34	1,834.26	0.00	0.00	6,858.60
1DXAE1	PI Alan Eaton	UXFDAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00	0.00
1DXAF1	PI Andrew Fast	UXNTAF	PI Andrew Fast	0.00	0.00	79.99	0.00	0.00	79.99
1DXAL1	PI Alyson Eberhardt	UXNTAE	PI Alyson Eberhardt	0.00	0.00	291.01	0.00	0.00	291.01
1DXAL1	PI Alyson Eberhardt	UXNTRS	Natural Resources	0.00	0.00	950.50	0.00	0.00	950.50
1DXAP1	PI Amy Papineau	UXFDAP	PI Amy Papineau	0.00	0.00	0.00	0.00	0.00	0.00
1DXAS1	PI Amanda Stone	UXNTAS	PI Amanda Stone	0.00	0.00	47.33	0.00	0.00	47.33
1DXAS1	PI Amanda Stone	UXNTRS	Natural Resources	0.00	0.00	49.26	0.00	0.00	49.26
1DXAW1	PI Anna Wallingford	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXBLK	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	94.75	0.00	0.00	94.75

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DXCAM	Coastal and Marine AoE	UXNTRS	Natural Resources	0.00	0.00	315.00	0.00	0.00	315.00
1DXCAN	Agriculture & Natural Res Business	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
1DXCAN	Agriculture & Natural Res Business	UXCMDV	Community and Economic Development	0.00	0.00	(83.60)	0.00	0.00	(83.60)
1DXCAN	Agriculture & Natural Res Business	UXFDAG	Food and Agriculture	0.00	0.00	1,044.70	0.00	0.00	1,044.70
1DXCC1	PI Charlotte Cross	UXYTCC	PI Charlotte Cross	0.00	0.00	485.68	0.00	0.00	485.68
1DXCED	Community Development	UXCMDV	Community and Economic Development	0.00	0.00	628.63	0.00	0.00	628.63
1DXCET	Economic Development	UXCMDV	Community and Economic Development	830.66	69.77	1,470.04	0.00	0.00	2,370.47
1DXCET	Economic Development	UXSLCM	Community & Economic Development	0.00	0.00	584.76	0.00	0.00	584.76
1DXCF1	PI Charles French	UXCMCF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
1DXCM1	PI Carl Majewski	UXFDCM	PI Carl Majewski	0.00	0.00	55.85	0.00	0.00	55.85
1DXCNS	Citizen Science	UXNTRS	Natural Resources	0.00	0.00	245.22	0.00	0.00	245.22
1DXCRL	Carroll County	UXCRRL	Carroll County	0.00	0.00	662.84	0.00	0.00	662.84
1DXCTR	NH Statewide Rail Trail Plan	UXCMDV	Community and Economic Development	4,430.09	1,705.65	1,476.69	0.00	0.00	7,612.43
1DXCV1	PI Catherine Violette	UXYTCV	PI Catherine Violette	0.00	0.00	186.66	0.00	0.00	186.66
1DXDC1	PI Darrel Covell	UXNTDC	PI Darrel Covell	0.00	0.00	45.00	0.00	0.00	45.00
1DXDFB	Double Up Food Bucks	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
1DXDVC	AV Farm to School	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXEDC	Education Center and Info Line	UXCMAN	UNHM Education Center	0.00	0.00	40.99	0.00	0.00	40.99
1DXEDC	Education Center and Info Line	UXFDAG	Food and Agriculture	0.00	0.00	3,331.23	0.00	0.00	3,331.23
1DXFA1	PI Fredrick Alleva	UXYTFM	Youth and Family	0.00	0.00	139.90	0.00	0.00	139.90
1DXFAH	Dairy, Livestock and Forage Crops	UXFDAG	Food and Agriculture	0.00	0.00	1,201.14	0.00	0.00	1,201.14
1DXFAS	4-H Animal Science Programs	UXFHFD	4-H Foundation	0.00	0.00	619.36	0.00	0.00	619.36
1DXFAS	4-H Animal Science Programs	UXFHFD	4-H Foundation	0.00	0.00	619.36	0.00	0.00	619.36
1DXFAS	4-H Animal Science Programs	UXFHYD	4-H Youth Development	0.00	0.00	8,800.57	0.00	0.00	8,800.57
1DXFAS	4-H Animal Science Programs	UXYTFM	Youth and Family	0.00	0.00	2,401.52	0.00	0.00	2,401.52
1DXFDP	Food and Ag Programs	UXFDAG	Food and Agriculture	0.00	0.00	6,123.45	0.00	0.00	6,123.45
1DXFFV	Fruit & Vegetable Crop Production	UXCRRL	Carroll County	0.00	0.00	402.22	0.00	0.00	402.22
1DXFFV	Fruit & Vegetable Crop Production	UXFDAG	Food and Agriculture	0.00	0.00	10,945.60	0.00	0.00	10,945.60
1DXFJE	NRS & MG Joint Cont Ed Committee	UXFDAG	Food and Agriculture	0.00	0.00	57.00	0.00	0.00	57.00
1DXFLG	Landscape & Greenhouse Horticulture	UXFDAG	Food and Agriculture	0.00	0.00	1,152.92	0.00	0.00	1,152.92
1DXFMA	PI Matthew Tarr	UXNTMA	PI Matthew Tarr	0.00	0.00	2,167.82	0.00	0.00	2,167.82
1DXFMG	NH Master Gardener Alumni Assoc.	UXFDAG	Food and Agriculture	0.00	0.00	11,199.90	0.00	0.00	11,199.90
1DXFSS	NH 4-H Shooting Sports	UXYTFM	Youth and Family	0.00	0.00	3,540.60	0.00	0.00	3,540.60
1DXFTL	4-H Teen Leadership Programs	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1DXFTL	4-H Teen Leadership Programs	UXYTFM	Youth and Family	0.00	0.00	23,341.89	0.00	0.00	23,341.89
1DXGB1	PI Gabriela Bradt	UXNTGB	PI Gabriela Bradt	0.00	0.00	344.43	0.00	0.00	344.43
1DXGFT	Grafton County	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXGFT	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	47.26	0.00	0.00	47.26
1DXGH1	PI George Hamilton	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
1DXHA1	PI Haley Andreozzi	UXNTHA	PI Haley Andreozzi	0.00	0.00	375.05	0.00	0.00	375.05
1DXHB1	PI Heidi Barker	UXYTHB	PI Heidi Barker	0.00	0.00	0.00	0.00	0.00	0.00
1DXHLB	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	771.28	0.00	0.00	771.28
1DXHLB	Hillsborough County	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXJD1	PI Jeremy Delisle	UXFDJD	:PI Jeremy Delisle	0.00	0.00	135.00	0.00	0.00	135.00
1DXJG1	PI Joshua Gagnon	UXUPJG	PI Joshua Gagnon	0.00	0.00	3,181.93	0.00	0.00	3,181.93
1DXJS1	PI Jeffrey Schloss	UXNTJS	PI Jeffrey Schloss	1,099.00	0.00	1,395.07	0.00	0.00	2,494.07
1DXKB1	PI Karen Bennett	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
1DXLG1	PI Lara Gengarely	UXYTLG	PI Lara Gengarely	0.00	0.00	108.98	0.00	0.00	108.98
1DXLW1	PI Lisa Wise	UXNTLW	PI Lisa Wise	0.00	0.00	101.75	0.00	0.00	101.75

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DXMC1	PI Malin Clyde	UXNTMC	PI Malin Clyde	168.00	0.00	1,713.52	0.00	0.00	1,881.52
1DXMC1	PI Malin Clyde	UXNTRS	Natural Resources	0.00	0.00	281.40	0.00	0.00	281.40
1DXML1	PI Michal Lunak	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
1DXMRK	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	232.36	0.00	0.00	232.36
1DXMY1	PI Michael Young	UXYTMW	PI Michael Young	0.00	0.00	424.83	0.00	0.00	424.83
1DXNCN	Land and Water	UXNTLW	PI Lisa Wise	0.00	0.00	28.41	0.00	0.00	28.41
1DXNCN	Land and Water	UXNTRS	Natural Resources	0.00	0.00	1,985.66	0.00	0.00	1,985.66
1DXNFR	Forest Resources	UXNTRS	Natural Resources	0.00	0.00	29,141.77	0.00	0.00	29,141.77
1DXNRS	Natural Resources Stewards	UXNTRS	Natural Resources	3,820.00	320.88	5,448.24	0.00	0.00	9,589.12
1DXNWF	Fisheries and Aquaculture	UXNTRS	Natural Resources	0.00	0.00	2,130.52	0.00	0.00	2,130.52
1DXPC1	PI Julia Peterson	UXNTJP	PI Julia Peterson	6,084.27	2,342.47	273.79	0.00	0.00	8,700.53
1DXPC1	PI Julia Peterson	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXPST	Pesticide Applicator Training	UXFDAG	Food and Agriculture	29,439.18	2,472.91	46,418.47	0.00	0.00	78,330.56
1DXPST	Pesticide Applicator Training	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXRCK	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	10.30	0.00	0.00	10.30
1DXRG1	PI Rebecca Sideman	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXRM1	PI Rachel Maccini	UXFDRM	PI Rachel Maccini	0.00	0.00	3,178.00	0.00	0.00	3,178.00
1DXSDL	Stem Discovery Lab	UXCSDL	Stem Discovery Lab	0.00	0.00	2,312.97	0.00	0.00	2,312.97
1DXSDL	Stem Discovery Lab	UXDSPG	Multi State Programs	0.00	0.00	131.62	0.00	0.00	131.62
1DXSDL	Stem Discovery Lab	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
1DXSDL	Stem Discovery Lab	UXYTFM	Youth and Family	0.00	0.00	35.48	0.00	0.00	35.48
1DXSH1	PI Shannon Rogers	UXCMSR	PI Shannon Rogers	0.00	0.00	54.04	0.00	0.00	54.04
1DXSLV	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	(40.74)	0.00	0.00	(40.74)
1DXSR1	PI Steven Roberge	UXNTRS	PI Steven Roberge	0.00	0.00	2,400.37	0.00	0.00	2,400.37
1DXSSP	Saving Special Places	UXNTRS	Natural Resources	0.00	0.00	11,649.16	0.00	0.00	11,649.16
1DXSYP	Summer Youth Program Fee	UXYPGM	UNH Youth Programs	9,538.13	801.20	2,374.05	0.00	0.00	12,713.38
1DXWW				4,110.55	1,582.55	2,999.79	0.00	0.00	8,692.89
E	Walk with Ease Programming	UXYTFM	Youth and Family						
1DXYFH	4-H Youth Development	UXYTFM	Youth and Family	0.00	0.00	2,053.76	0.00	0.00	2,053.76
1DXYFH	4-H Youth Development	UXYTKG	PI Kate Guerdat	0.00	0.00	1,423.20	0.00	0.00	1,423.20
1DXYFV	4-H Volunteer Programs	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1DXYFV	4-H Volunteer Programs	UXYTFM	Youth and Family	0.00	0.00	3,184.76	0.00	0.00	3,184.76
1DXYHL	Healthy Living & Nutrition Ed	UXYTFM	Youth and Family	1,586.25	610.74	(2,782.49)	0.00	0.00	(585.50)
1DXYIP	Young Inventors Program	UXADMS	Administration	0.00	0.00	981.35	0.00	0.00	981.35
1DXYPL	Child, Youth & Family Resiliency	UXYTFM	Youth and Family	0.00	0.00	3,526.71	0.00	0.00	3,526.71
1DXYSL	Science Literacy	UXCSDL	Stem Discovery Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DXYSL	Science Literacy	UXYTFM	Youth and Family	0.00	0.00	2,950.77	0.00	0.00	2,950.77
1DXYTP	Afterschool Programs	UXYTFM	Youth and Family	0.00	0.00	1,084.18	0.00	0.00	1,084.18
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(95,771.02)	0.00	0.00	(95,771.02)
1GA173	NH Farm to School Program	UADSUS	Sustainability Institute	0.00	0.00	2,445.20	0.00	0.00	2,445.20
1GA178	Kendall Fdn-NH Food Alliance	UADSUS	Sustainability Institute	124,149.05	45,818.58	77,493.74	0.00	0.00	247,461.37
1GA184	Sand Dollar - Food Solutions N.E.	UADSUS	Sustainability Institute	20,278.27	4,827.14	0.00	0.00	0.00	25,105.41
1GA276	Angell - Food Solutions New England	UADSUS	Sustainability Institute	3,343.83	1,287.36	22,580.79	0.00	0.00	27,211.98
1GA292	Garfield-Food Solutions New England	UADSUS	Sustainability Institute	741.85	62.32	0.00	0.00	0.00	804.17
1GA403	Treat Community & Civic Engagement	UACARS	Carsey School	10,873.52	3,245.78	437.49	0.00	0.00	14,556.79
1GAFSF	Food Solutions New England	UADSUS	Sustainability Institute	25,050.41	5,362.73	2,728.62	0.00	0.00	33,141.76
1GAS27	Kendall - NH Farm to School Program	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GB183	NH Veterinary Diagnostic Lab Gifts	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	48,073.17	0.00	0.00	48,073.17
1GC090	Hanhisalo Contemporary Music	UCMUSI	Music	0.00	0.00	1,100.00	0.00	0.00	1,100.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GX002	4-H Camp Scholarships	UXYTFM	Youth and Family	0.00	0.00	1,546.51	0.00	0.00	1,546.51
1GX006	CE Gifts-Sea Grant&Water Res	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX006	CE Gifts-Sea Grant&Water Res	UXWMRS	Water And Marine Resources	0.00	0.00	564.10	0.00	0.00	564.10
1GX007	Community & Economic Development	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1GX008	UNH Extension Health and Wellbeing	UXFMDV	Family Development	2,140.00	0.00	1,275.67	0.00	0.00	3,415.67
1GX008	UNH Extension Health and Wellbeing	UXYTFM	Youth and Family	0.00	0.00	469.60	0.00	0.00	469.60
1GX009	Food & Agriculture Gift Fund	UXAGRS	Agricultural Resources	10,681.28	448.34	368.08	0.00	0.00	11,497.70
1GX010	NH 4-H Fdn & 4-H Youth Development	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	NH 4-H Fdn & 4-H Youth Development	UXFHFD	4-H Foundation	0.00	0.00	59,731.97	0.00	0.00	59,731.97
1GX010	NH 4-H Fdn & 4-H Youth Development	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	NH 4-H Fdn & 4-H Youth Development	UXYTFM	Youth and Family	0.00	0.00	52,169.32	0.00	0.00	52,169.32
1GX010	NH 4-H Fdn & 4-H Youth Development	UXYTM	PI Michael Young	0.00	0.00	0.00	0.00	0.00	0.00
1GX011	UNH Extension STEM Docents	UXFHFD	4-H Foundation	0.00	0.00	517.20	0.00	0.00	517.20
1GX011	UNH Extension STEM Docents	UXFHFD	4-H Youth Development	10,914.00	165.48	703.23	0.00	0.00	11,782.71
1GX011	UNH Extension STEM Docents	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1GX012	CE Natural Resources Gift Fund	UXFRWL	Forestry And Wildlife Resources	9,690.74	0.00	5,451.50	0.00	0.00	15,142.24
1GX014	4-H Sheep Program Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX015	Coos County 4-H Youth Dev Fund	UXFHFD	4-H Foundation	0.00	0.00	1,695.00	0.00	0.00	1,695.00
1GX016	Ruth Kimball 4-H Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	14,918.24	0.00	0.00	14,918.24
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX018	Carl Hess 4-H Memorial Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX018	Carl Hess 4-H Memorial Fund	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1GX019	NH 4-H Milk Dealers Fund	UXFHFD	4-H Foundation	0.00	0.00	3,666.00	0.00	0.00	3,666.00
1GX020	George D Kidder 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GX020	George D Kidder 4-H Fund	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1GX021	Carroll T Stoddard 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	1,394.73	0.00	0.00	1,394.73
1GX022	Tom Fairchild 4-H Dairy Fund	UXFHFD	4-H Foundation	0.00	0.00	324.18	0.00	0.00	324.18
1GX022	Tom Fairchild 4-H Dairy Fund	UXFHFD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX023	Pual Carbino 4-H Scholarship	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX024	Lucile Poland 4-H Teen Conference	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX025	NH 4-H Horse Program Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX026	NH 4-H Poultry Growers Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX027	Internat'l 4-H Youth Exchange	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX028	NH 4-H Alliance Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	2,949.85	0.00	0.00	2,949.85
1GX029	Anna Mosher Boardman 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	2,658.20	0.00	0.00	2,658.20
1GX031	Sideman Other Research	UXFDAG	Food and Agriculture	0.00	0.00	16.00	0.00	0.00	16.00
1GX031	Sideman Other Research	UXFDRS	PI Rebecca Sideman	0.00	0.00	493.07	0.00	0.00	493.07
1GX035	Heckel Ext Educator Fellowship	UXADMS	Administration	0.00	0.00	199.53	0.00	0.00	199.53
1GX035	Heckel Ext Educator Fellowship	UXYTZA	PI Zeanny Alvarado	0.00	0.00	149.50	0.00	0.00	149.50
1GX036	Caswell Fund-Resrch Teaching Outrch	UXLLMP	Lay Lakes Monitoring Program	13,385.25	0.00	0.00	0.00	0.00	13,385.25
1GX036	Caswell Fund-Resrch Teaching Outrch	UXNTRS	Natural Resources	11,282.48	0.00	0.00	0.00	0.00	11,282.48
1GX037	Ruth Stimson Community Outreach Fnd	UXADMS	Administration	1,107.72	93.06	0.00	0.00	0.00	1,200.78
1GX038	Roy Foundation Conservation Fund	UXADMS	Administration	(2.97)	(1.07)	0.00	0.00	0.00	(4.04)
1GX040	Marshall 4-H Youth Opportunities Fn	UXFHFD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX040	Marshall 4-H Youth Opportunities Fn	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1GX041	Dalrymple Krantz Community Outreach	UXSNHC	Strengthening NH Communities	1,384.74	116.32	75.85	0.00	0.00	1,576.91
1GX043	Cooperative Extension Gift Fund	UXADMS	Administration	11,055.68	3.70	2,004.69	0.00	0.00	13,064.07
1GX044	Master Gardener Program Gift Fund	UXAGRS	Agricultural Resources	5,491.44	461.27	1,773.68	0.00	0.00	7,726.39

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
14ZAD3	COVID-19 CARES ACT	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	COVID-19 CARES ACT	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(415,043.35)	0.00	0.00	(415,043.35)
1DA006	NSF Cost of Educ Distribution	UAGADM	Graduate School Administration	0.00	0.00	4,649.37	0.00	0.00	4,649.37
1DA008	Spaulding Faculty Fellowship	UAGFFL	Faculty Fellowships	45,414.59	11,163.27	1,064.49	0.00	0.00	57,642.35
1DA013	VPAA Discretionary	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	UAFACD	Faculty Development	0.00	0.00	9,899.00	0.00	0.00	9,899.00
1DA026	Faculty Development Award	UCENSM	PI Sean Moore	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1DA026	Faculty Development Award	UDMAKG	PI Karen Graham	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1DA026	Faculty Development Award	UDMENL	PI Nathan Laxague	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1DA026	Faculty Development Award	UEACFX	ACFI Dept Budget	0.00	0.00	2,700.00	0.00	0.00	2,700.00
1DA026	Faculty Development Award	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	UFSWKB	PI Kathryn Brewer	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1DA026	Faculty Development Award	UFSWNE	PI Ngozi Enelamah	0.00	0.00	1,690.00	0.00	0.00	1,690.00
1DA027	Spaulding/Sidore Lecture Series	UAPROV	Provost Office	0.00	0.00	1,091.73	0.00	0.00	1,091.73
1DA027	Spaulding/Sidore Lecture Series	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1DA029	Intl Educ Faculty Development	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1DA035	Robert G Wakefield Quasi Endow	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	FITSI Tech Enhancement Award	UA2FD1	Faculty Development	0.00	0.00	9,907.84	0.00	0.00	9,907.84
1DA154	Faculty Development Initiatives	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DA401	Program Reviews	UAPROV	Provost Office	27,716.32	2,328.06	36,766.31	0.00	0.00	66,810.69
1DA422	Elliot - AA Strategic Initiatives	UAPROV	Provost Office	299,362.59	120,848.96	3,883.30	698.00	0.00	424,792.85
1DA484	Paul & Dorothy T. Hobbs Payout	UAPROV	Provost Office	12,528.00	1,052.35	4,208.05	0.00	0.00	17,788.40
1DAECI	AA Electronic Campus Initiatives	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	UAPROV	Provost Office	0.00	0.00	206,869.15	0.00	0.00	206,869.15
1DAFRE	Faculty Research Engagement Academy	UAAOUT	Engagement and Faculty Development	0.00	0.00	10,529.18	0.00	0.00	10,529.18
1DAMRG	UNH-GSC Merger Project	UAPROV	Provost Office	916,515.59	323,014.95	1,212,049.24	0.00	0.00	2,451,579.78
1DANAV	Navitas & Internationalization	UAPROV	Provost Office	130,268.46	50,153.35	7,862.08	0.00	0.00	188,283.89
1DAONL	UNH Online Strategic Investment	UAEUNH	E-UNH	229,910.13	86,944.07	123,995.82	0.00	0.00	440,850.02
1DAOSP	Outreach Scholars Program	UAAOUT	Engagement and Faculty Development	3,000.00	252.00	650.52	0.00	0.00	3,902.52
1DAOTP	Outreach Institutional Partnerships	UAAOUT	Engagement and Faculty Development	7,000.00	588.00	30,942.33	0.00	0.00	38,530.33
1DASPE	Sustainability-SIMAP Program Expens	UADSUS	Sustainability Institute	50,599.87	16,211.29	(9,848.12)	0.00	0.00	56,963.04
1DASPP	Sustainability Gold to Platinum	UADSUS	Sustainability Institute	17,068.19	0.00	20,251.60	0.00	0.00	37,319.79
1DASTR	Student/Enrmt. Services Integration	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DB039	Career Mobility - med Tech	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB050	Jones Sample Analysis	UBNRSJ	PI Stephen Jones	1,431.87	31.77	10,162.66	0.00	0.00	11,626.30
1DB079	ANFS Equipment Replacement	UBANEQ	Equine	0.00	0.00	0.00	0.00	0.00	0.00
1DB079	ANFS Equipment Replacement	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1DB086	Biological Sciences Equipment Fund	UBBIOL	Biological Sciences	0.00	0.00	750.89	0.00	0.00	750.89
1DB087	MCBS Equipment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB088	Nat Resource & Env Equip Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB095	McDowell Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	310.24	0.00	0.00	310.24
1DB100	Dean's Discretionary Fund - COLSA	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB100	Dean's Discretionary Fund - COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	9,153.90	0.00	0.00	9,153.90
1DB404	BINAX/REM PROJECTS	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB445	Brown Molecular Analytics	UBBIBI	Biology Core Courses	0.00	0.00	0.00	0.00	0.00	0.00
1DB446	Frey Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB446	Frey Vehicle Fund	UBNRSF	PI Serita Frey	0.00	0.00	(8,209.60)	0.00	0.00	(8,209.60)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GB041	Lilac Endowment Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	10,877.83	0.00	0.00	10,877.83
1GB058	College of Life Sciences & Ag.	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	UBDCOM	COLSA Communications	1,141.00	0.00	43,333.49	0.00	0.00	44,474.49
1GB058	College of Life Sciences & Ag.	UBDEAN	Dean's Office - LS & A	384.62	0.00	149,986.15	0.00	0.00	150,370.77
1GB066	Dunlop, William R	UBMCBS	Molecular, Cellular, & Biomedical	484.02	0.00	6,239.23	0.00	0.00	6,723.25
1GB070	Weeks Family Fund Ls&a	UBDEAN	Dean's Office - LS & A	0.00	0.00	8,724.12	0.00	0.00	8,724.12
1GB077	Conrad Award	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB081	Clark-Donnelley Endowed Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB091	DO Elinor Dodge Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	10,330.82	0.00	0.00	10,330.82
1GB161	Thomas Fairchild Fund for Animal Sc	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	3,079.07	0.00	0.00	3,079.07
1GB173	COLSA Entrepreneurial Faculty Dev.	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB189	Environmental Sciences Program Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,274.97	0.00	0.00	1,274.97
1GB194	Karabelas Faculty Development Fund	UBNRSF	PI Serita Frey	0.00	0.00	4,318.93	0.00	0.00	4,318.93
1GB204	Equine Studies	UBANFS	Agriculture, Nutrition, & Food System	829.84	0.00	2,367.80	0.00	0.00	3,197.64
1GB216	Phelan Family Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB236	Samuel Smith Lectures-Molecular Med	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB236	Samuel Smith Lectures-Molecular Med	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB246	Friends of UNH Equine Cross Country	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	10,825.00	0.00	0.00	10,825.00
1GB251	Richard George 65 Forestry Research	UBBINF	PI Nathan Furey	142.50	0.00	626.96	0.00	0.00	769.46
1GB251	Richard George 65 Forestry Research	UBDEAN	Dean's Office - LS & A	29,812.36	1,849.05	62,085.64	0.00	0.00	93,747.05
1GB255	Agriculture Nutrition & Food Systems	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	669.14	0.00	0.00	669.14
1GB267	Dean Sustainable Gardening	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	8,443.71	0.00	0.00	8,443.71
1GB267	Dean Sustainable Gardening	UBANSF	Sustainable Food	0.00	0.00	712.66	0.00	0.00	712.66
1GB267	Dean Sustainable Gardening	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB274	Nanda Award for Innovation	UBBIKM	PI Kelsey Meyer	334.29	28.08	0.00	0.00	0.00	362.37
1GB274	Nanda Award for Innovation	UBNRDO	PI David Moore	0.00	0.00	8,195.72	0.00	0.00	8,195.72
1GC004	Gunst Fund for the Graduate Hi	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	UCTJAZ	Traditional Jazz Program	3,723.75	252.00	88,605.59	0.00	0.00	92,581.34
1GC018	Russell C Wheeler Internationa	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC023	Winthrop L Carter Gift	UCARGL	Museum of Art	0.00	0.00	65.73	0.00	0.00	65.73
1GC024	History Dept Gift Account	UCANAM	PI Amy Michael	0.00	0.00	0.00	0.00	0.00	0.00
1GC024	History Dept Gift Account	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	237.06	0.00	0.00	237.06
1GC027	Educ Chair Discretionary Gifts	UCEDUC	Education	0.00	0.00	3,309.33	0.00	0.00	3,309.33
1GC028	Friends of the Museum of Art	UCARGL	Museum of Art	184.88	0.00	29,910.70	0.00	0.00	30,095.58
1GC031	Macarthur/simic Writer's Serie	UCENGL	English	0.00	0.00	5,638.31	0.00	0.00	5,638.31
1GC033	Psychology Department Gifts	UCPYBG	PI Brett Gibson	0.00	0.00	0.00	0.00	0.00	0.00
1GC037	Women's Studies General Fund	UCENGL	English	3,807.00	0.00	0.00	0.00	0.00	3,807.00
1GC037	Women's Studies General Fund	UCWS00	Women's and Gender Studies	10,865.07	850.90	26,921.23	0.00	0.00	38,637.20
1GC037	Women's Studies General Fund	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	177.60	0.00	0.00	177.60
1GC038	Sheila Clary Memorial Fund	UCWS00	Women's and Gender Studies	0.00	0.00	519.86	0.00	0.00	519.86
1GC040	Museum of Art Advisory Board	UCARGL	Museum of Art	17,287.91	1,452.21	4,392.76	0.00	0.00	23,132.88
1GC042	College of Liberal Arts	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1GC042	College of Liberal Arts	UCCAPS	COLA Career & Prof Services	0.00	0.00	0.00	0.00	0.00	0.00
1GC042	College of Liberal Arts	UCCBSC	COLA BSC	0.00	0.00	173.63	0.00	0.00	173.63
1GC042	College of Liberal Arts	UCCMNO	Communication	1,769.41	174.06	180.00	0.00	0.00	2,123.47
1GC042	College of Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	196,653.12	14,024.56	212,604.92	1,455.00	0.00	424,737.60

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GC314	COLA Pre-Law Program Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	3,819.50	0.00	0.00	3,819.50
1GC316	Social Justice Fund - UNH Art Museu	UCARGL	Museum of Art	0.00	0.00	11,250.00	0.00	0.00	11,250.00
1GD024	Chapman Lecture Fund- Earth Science	UDESCI	Earth Sciences	0.00	0.00	363.13	0.00	0.00	363.13
1GD027	Harold A Iddles Lecture Fund	UDCHEM	Chemistry	0.00	0.00	2,463.33	0.00	0.00	2,463.33
1GD041	Computer Science Gift Account	UDCS00	Computer Science	0.00	0.00	1,621.49	0.00	0.00	1,621.49
1GD043	CEPS Tech Fund Discretionary	UDDEAN	Dean's Office - CEPS	0.00	0.00	225.00	0.00	0.00	225.00
1GD054	Marion Mitchell Cutts (payout)	UDPHYS	Physics	0.00	0.00	7,921.79	0.00	0.00	7,921.79
1GD055	ECE Industrial Assoc	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	1,842.50	0.00	0.00	1,842.50
1GD060	Balomenos Memorial Fund	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD093	Mech Eng Gift Acct - General	UDME00	Mechanical Engineering	9,500.00	798.01	0.00	0.00	0.00	10,298.01
1GD104	Clarence&Eleanor Shuttleworth	UDKE00	Chemical Engineering	1,938.72	162.87	0.00	0.00	0.00	2,101.59
1GD117	Alexander & Allison Amell Mem	UDCHEM	Chemistry	0.00	0.00	2,330.41	0.00	0.00	2,330.41
1GD134	Clarence & Helen Grant Fellow	UDCHEM	Chemistry	9,323.38	783.13	0.00	0.00	0.00	10,106.51
1GD165	Philip L Hall Endowed Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD169	Peter G. Markos Chemistry Endowment	UDCHEM	Chemistry	2,800.08	235.22	0.00	0.00	0.00	3,035.30
1GD170	LaMattina Organic Chem Rsrch Fellow	UDCHEM	Chemistry	5,000.11	420.01	0.00	0.00	0.00	5,420.12
1GD171	LaMattina Family Graduate Lecturesh	UDCHEM	Chemistry	0.00	0.00	74.78	0.00	0.00	74.78
1GD178	Prof Nordgren Research Fellowship	UDMATH	Mathematics & Statistics	8,686.18	729.64	1,025.00	0.00	0.00	10,440.82
1GD187	James D Morrison Early Career Award	UDCHEM	Chemistry	29,180.24	2,451.16	8,705.94	0.00	0.00	40,337.34
1GD188	Gregory Jansen '81 Field Studies Fn	UDESCI	Earth Sciences	0.00	0.00	5,859.92	0.00	0.00	5,859.92
1GD189	Bothner Earth Sciences Field Trips	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD190	Mary Papastavros '60 Chemistry Fund	UDCHEM	Chemistry	0.00	0.00	3,152.84	0.00	0.00	3,152.84
1GD203	Karen Von Damm Faculty Excellence	UDDEAN	Dean's Office - CEPS	0.00	0.00	6,824.49	0.00	0.00	6,824.49
1GD203	Karen Von Damm Faculty Excellence	UDMATS	PI Sheree T. Sharpe	0.00	0.00	2,650.80	0.00	0.00	2,650.80
1GD211	Kingsbury Hall Equipment Fund II	UDDEAN	Dean's Office - CEPS	0.00	0.00	5,245.00	0.00	0.00	5,245.00
1GD212	J Smith '50 CEPS Student Project Fd	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD217	Organic Syntheses Gift Fund	UDCHEM	Chemistry	0.00	0.00	1,140.23	0.00	0.00	1,140.23
1GD225	Lambert-Edwards Chemistry Fellowship	UDCHEM	Chemistry	7,381.01	620.02	0.00	0.00	0.00	8,001.03
1GD226	Lambert Chemistry Fellowship	UDCHEM	Chemistry	4,200.05	352.80	0.00	0.00	0.00	4,552.85
1GD229	JOAMC -Manufacturing Center	UDDEAN	Dean's Office - CEPS	665.22	23.24	215.09	0.00	0.00	903.55
1GD230	Skliutas Family Endowment	UDCHEM	Chemistry	6,000.05	504.00	0.00	0.00	0.00	6,504.05
1GD231	Prof. N. Chasteen Graduate Fellows	UDCHEM	Chemistry	6,258.52	525.74	0.00	0.00	0.00	6,784.26
1GD241	Ed '83 & Karri '84 Olefirowicz Fund	UDCHEM	Chemistry	34,477.08	2,896.05	0.00	0.00	0.00	37,373.13
1GD250	Johnson & Johnson IoT Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GE004	Carroll M Degler Endowed Lecture	UEDEAN	Dean's Office	0.00	0.00	1,483.67	0.00	0.00	1,483.67
1GE004	Carroll M Degler Endowed Lecture	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE007	Jan Clee Gift Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEDEAN	Dean's Office	23,487.79	7,311.98	17,031.35	0.00	0.00	47,831.12
1GE010	Paul College of Business & Econ.	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE011	Associates Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEHMG	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEDEAN	Dean's Office	0.00	0.00	66,545.76	0.00	0.00	66,545.76
1GE029	Entrepreneurial Leadership	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE035	Charles F Johnson Fund	UEDEAN	Dean's Office	0.00	0.00	84.00	0.00	0.00	84.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GE043	Nelson Fund for Business Innovation	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UEDEAN	Dean's Office	1,278.65	0.00	0.00	0.00	0.00	1,278.65
1GE045	Rosenberg Ctr - Internat'l Franchis	UEHMGT	Hospitality Management	43,579.00	3,660.54	0.00	0.00	0.00	47,239.54
1GE048	Sandy Crimmins Memorial Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE056	Accounting & Finance Gift Fund	UEACFX	ACFI Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE059	Center for Venture Research Gft Fnd	UEDSJS	PI Jeff Sohl	2,288.80	168.08	183.00	0.00	0.00	2,639.88
1GE066	Nassikas Fund-Hospitality Education	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE070	UNH Hospitality Mgmt Faculty Dev.	UEHMGT	Hospitality Management	0.00	0.00	30.00	0.00	0.00	30.00
1GE071	UNH Hospitality Mgmt Initiatives	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE077	Alan M. Freedman Gft Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE084	MBA Program Gift Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE103	Hospitality Advisory Board Gifts	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE108	Dunkin' Brands for RIFC	UEHMGT	Hospitality Management	12,502.33	1,050.20	0.00	0.00	0.00	13,552.53
1GE111	Dean's Internship Opportunity Fund	UEDEAN	Dean's Office	0.00	0.00	65,000.00	0.00	0.00	65,000.00
1GE126	Rutman Leadership Fellows	UEDEAN	Dean's Office	10,000.22	839.90	0.00	0.00	0.00	10,840.12
1GE127	Rutman Och Women's Leadership	UEDEAN	Dean's Office	11,664.60	4,490.87	31,514.39	0.00	0.00	47,669.86
1GE127	Rutman Och Women's Leadership	UEUGRD	Undergraduate Program Office	440.00	0.00	0.00	0.00	0.00	440.00
1GE129	BiP Experiential Learning Lab	UEDEAN	Dean's Office	0.00	0.00	16,814.71	0.00	0.00	16,814.71
1GE139	Peter T. Paul Financial Policy Ctr	UEACFI	Accounting and Finance	0.00	0.00	248.88	0.00	0.00	248.88
1GE139	Peter T. Paul Financial Policy Ctr	UEACFX	ACFI Dept Budget	0.00	0.00	393.13	0.00	0.00	393.13
1GE139	Peter T. Paul Financial Policy Ctr	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE140	Economics	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE142	J&K Turner Internship Opportunity	UEDACP	Career Services	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GE146	PAUL College - Business Analytics	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE147	PAUL-Negotiation & Team Resources	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE149	PAUL College - DEI Initiatives	UEDEAN	Dean's Office	2,500.00	210.00	12,075.34	0.00	0.00	14,785.34
1GE159	Atkins Investment Grp Program Fund	UEACFI	Accounting and Finance	0.00	0.00	6,354.77	0.00	0.00	6,354.77
1GE161	Dodier Business in Practice Fund	UEDEAN	Dean's Office	1,650.00	0.00	0.00	0.00	0.00	1,650.00
1GE164	Inclusive Leadership Fellows Fund	UEDEAN	Dean's Office	0.00	0.00	1,431.19	0.00	0.00	1,431.19
1GF007	College of Health & Human Svcs	UFDEAN	Dean's Office - Health & Human Svcs	2,290.00	192.36	4,457.87	0.00	0.00	6,940.23
1GF013	Gifts & Social Work	UFSW00	Social Work	0.00	0.00	6,849.71	0.00	0.00	6,849.71
1GF037	Sackett Professorship	UFHMP0	Health Management & Policy	1,680.00	141.12	642.02	0.00	0.00	2,463.14
1GF041	Goroff Social Work Payout Fund	UFSW00	Social Work	0.00	0.00	8,000.00	0.00	0.00	8,000.00
1GF042	Dean Roger A Ritvo Award Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF045	Grimes Family Fund	UFRMP0	Recreation Management & Policy	0.00	0.00	1,453.96	0.00	0.00	1,453.96
1GF052	Browne Center Misc Gift Acct	UFKBRN	Browne Center	0.00	0.00	18.00	0.00	0.00	18.00
1GF052	Browne Center Misc Gift Acct	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF063	England Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	10,000.00	0.00	0.00	10,000.00
1GF076	Kennett & Patricia Kendall Endowmen	UFDEAN	Dean's Office - Health & Human Svcs	352.50	0.00	1,920.00	0.00	0.00	2,272.50
1GF086	HMP Student Advancement Fund	UFHMP0	Health Management & Policy	0.00	0.00	10,439.12	0.00	0.00	10,439.12
1GF120	Paul Smith "Yes And" Memorial Fund	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF128	Equine Assisted Programming	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF137	Assistive Technology	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF137	Assistive Technology	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1GG013	Class 1936 End/Cult Enrich	UGPRES	UNH President's Office	0.00	0.00	10,000.00	0.00	0.00	10,000.00
1GG021	Womens Com Books on Diversity	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1GL002	G Brooks Books & Pers/Humanities	ULLBKS	Library Collections	0.00	0.00	25,050.46	0.00	0.00	25,050.46
1GL003	Consolidated Library Fund	ULLBKS	Library Collections	0.00	0.00	8,333.55	0.00	0.00	8,333.55
1GL004	Edward H Downing Library Book Fund	ULLBKS	Library Collections	0.00	0.00	1,086.66	0.00	0.00	1,086.66

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GL005	Lillian Duncan Book Fund	ULLBKS	Library Collections	0.00	0.00	12,129.41	0.00	0.00	12,129.41
1GL006	Marion E Nash Fund	ULLBKS	Library Collections	0.00	0.00	12,249.26	0.00	0.00	12,249.26
1GL007	Douglas M Milne Endowment	ULLBKS	Library Collections	0.00	0.00	7,683.14	0.00	0.00	7,683.14
1GL007	Douglas M Milne Endowment	ULSPEC	Library Special Collections	0.00	0.00	5,170.05	0.00	0.00	5,170.05
1GL008	UNH Library - General Collections	ULLBKS	Library Collections	0.00	0.00	11,173.29	0.00	0.00	11,173.29
1GL015	Friends of UNH Library	ULLADM	UNH Library	0.00	0.00	3,881.36	0.00	0.00	3,881.36
1GL016	University Museum	ULLADM	UNH Library	334.75	0.00	388.00	0.00	0.00	722.75
1GL016	University Museum	ULSPEC	Library Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL017	Special Collections	ULLADM	UNH Library	0.00	0.00	250.00	0.00	0.00	250.00
1GL017	Special Collections	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL017	Special Collections	ULSPEC	Library Special Collections	0.00	0.00	2,250.00	0.00	0.00	2,250.00
1GL024	Douglas/Helena Mcelwain Milne	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	ULLBKS	Library Collections	0.00	0.00	18,031.52	0.00	0.00	18,031.52
1GL024	Douglas/Helena Mcelwain Milne	ULLSCA	Library Archives	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	ULSPEC	Library Special Collections	31,701.58	12,205.05	41,192.00	0.00	0.00	85,098.63
1GL026	Walter & Dorothy Peterson Library	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GL026	Walter & Dorothy Peterson Library	ULLBKS	Library Collections	0.00	0.00	13,970.92	0.00	0.00	13,970.92
1GL027	Traditional Jazz Collection	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	ULSPEC	Library Special Collections	15,000.00	1,260.00	11,097.84	0.00	0.00	27,357.84
1GL028	Library Innovation	ULLADM	UNH Library	0.00	0.00	14,982.10	0.00	0.00	14,982.10
1GL033	The Library Commemorative Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL038	Blanche Foye Nash Library Fund	ULLBKS	Library Collections	0.00	0.00	13,093.58	0.00	0.00	13,093.58
1GL042	Class of 1947 Library Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL042	Class of 1947 Library Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULSPEC	Library Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL046	Addison Fund for the Library	ULLADM	UNH Library	0.00	0.00	9,352.99	0.00	0.00	9,352.99
1GL047	Dunleavy Library Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL047	Dunleavy Library Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL048	Edmund G Miller Library Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL048	Edmund G Miller Library Fund	ULLBKS	Library Collections	0.00	0.00	14,931.96	0.00	0.00	14,931.96
1GL053	Charlotte K. Anderson Endowed Fund	ULLBKS	Library Collections	0.00	0.00	14,889.33	0.00	0.00	14,889.33
1GL054	Collins Fund for Digital Collection	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL055	Philip J Sawyer Quasi End Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL057	Prescott Family Fund	ULSPEC	Library Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL058	Lorus and Margery Milne Gift Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLBKS	Library Collections	0.00	0.00	7,979.78	0.00	0.00	7,979.78
1GL064	Rasmussen W European Art Book Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL065	Rasmussen(Chamber) Music Scores Fnd	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLADM	UNH Library	0.00	0.00	6,913.21	0.00	0.00	6,913.21
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL068	Cohen Endow.-Collection Development	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL068	Cohen Endow.-Collection Development	ULLBKS	Library Collections	0.00	0.00	19,928.22	0.00	0.00	19,928.22
1GL070	Proper Fund for Special Collections	ULSPEC	Library Special Collections	0.00	0.00	11,768.00	0.00	0.00	11,768.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GL071	Trad. Dance & Music Collections	ULSPEC	Library Special Collections	0.00	0.00	83.50	0.00	0.00	83.50
1GL072	Robert R. Morin Library Fund	ULLADM	UNH Library	0.00	0.00	732.58	0.00	0.00	732.58
1GL072	Robert R. Morin Library Fund	ULMATH	Math/Engineering Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL074	Tom McNiff Val Operations Collect.	ULLSCA	Library Archives	8,543.16	717.64	0.00	0.00	0.00	9,260.80
1GL074	Tom McNiff Val Operations Collect.	ULSPEC	Library Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL075	Thomas & Sally Zyla Addison Fund	ULLADM	UNH Library	0.00	0.00	1,628.28	0.00	0.00	1,628.28
1GL076	Save Our Groundwater Digitization	ULLADM	UNH Library	0.00	0.00	207.58	0.00	0.00	207.58
1GL076	Save Our Groundwater Digitization	ULSPEC	Library Special Collections	0.00	0.00	7.98	0.00	0.00	7.98
1GR035	ECenter General Fund	URRIPM	UNH Innovation	1,663.85	0.00	142,773.64	0.00	0.00	144,437.49
1GR036	ECenter Maurice Prize for Innovatio	URRIPM	UNH Innovation	0.00	0.00	10,416.79	0.00	0.00	10,416.79
1GR1EC	ECenter Sponsorship Support	URRIPM	UNH Innovation	54,007.76	6,828.67	43,918.88	0.00	0.00	104,755.31
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	157,028.82	52,297.13	17,901.83	0.00	0.00	227,227.78
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	0.00	0.00	266.81	0.00	0.00	266.81
1GU016	UNH Graduate Fellowship Fund	JAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX035	Heckel Ext Educator Fellowship	UXYTSG	PI Sarah Grosvenor	0.00	0.00	1,773.74	0.00	0.00	1,773.74
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	113,757.35	43,796.39	0.00	0.00	0.00	157,553.74
1GZ165	Shoals Artist-in-Residence Program	UZMSSH	Shoals Marine Laboratory	0.00	0.00	7,660.98	0.00	0.00	7,660.98
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	(3,880.01)	0.00	0.00	(3,880.01)
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(120,249.71)	0.00	0.00	(120,249.71)
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2FD1	Faculty Development	0.00	0.00	20,937.59	0.00	0.00	20,937.59
1UA000	Acad Affairs Educational & General	UA2ID1	Learning Development and Innovation	316,144.54	121,715.51	9,890.81	0.00	0.00	447,750.86
1UA000	Acad Affairs Educational & General	UA2PT1	UNH Portal	0.00	0.00	(4,166.66)	0.00	0.00	(4,166.66)
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	0.00	0.00	3,359.36	0.00	0.00	3,359.36
1UA000	Acad Affairs Educational & General	UAAOUT	Engagement and Faculty Development	294,738.55	100,242.68	19,404.95	0.00	0.00	414,386.18
1UA000	Acad Affairs Educational & General	UAAPDS	Diversity & Innov Postdoc Scholars	40,572.54	7,621.33	19,936.76	0.00	0.00	68,130.63
1UA000	Acad Affairs Educational & General	UAACIEP	Education Abroad	0.00	0.00	7,464.97	0.00	0.00	7,464.97
1UA000	Acad Affairs Educational & General	UADSUS	Sustainability Institute	89,056.67	27,119.67	1,844.04	0.00	0.00	118,020.38
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	511,931.85	193,371.12	426,291.72	0.00	0.00	1,131,594.69
1UA000	Acad Affairs Educational & General	UAFACD	Faculty Development	0.00	0.00	4,166.66	0.00	0.00	4,166.66
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	45,252.10	15,787.48	3,910.50	0.00	0.00	64,950.08
1UA000	Acad Affairs Educational & General	JAGADM	Graduate School Administration	1,030,881.35	343,829.74	159,689.48	0.00	0.00	1,534,400.57
1UA000	Acad Affairs Educational & General	JAGCPS	Graduate Center Prof Studies	112,134.28	39,067.56	7,606.84	0.00	0.00	158,808.68
1UA000	Acad Affairs Educational & General	JAGPFF	Preparing Future Faculty	41,759.60	3,507.82	350.00	0.00	0.00	45,617.42
1UA000	Acad Affairs Educational & General	JAGPRG	Graduate School Programming	500.00	0.00	25,181.88	0.00	0.00	25,681.88
1UA000	Acad Affairs Educational & General	JAGSOF	Graduate Student Office	0.00	0.00	4,804.11	0.00	0.00	4,804.11
1UA000	Acad Affairs Educational & General	UAIGEC	Global Education Center	860,452.90	324,647.09	133,490.81	0.00	0.00	1,318,590.80
1UA000	Acad Affairs Educational & General	UALECT	Lecturer Development	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPFND	Academic Affairs - Provost Fund	66,485.44	25,596.90	0.00	0.00	0.00	92,082.34
1UA000	Acad Affairs Educational & General	UAPROV	Provost Office	1,548,495.42	582,485.52	629,587.08	0.00	0.00	2,760,568.02
1UA000	Acad Affairs Educational & General	UATEEX	Teaching Excellence	274,007.38	96,421.96	0.00	0.00	0.00	370,429.34
1UA000	Acad Affairs Educational & General	UAUFEL	University Fellowships Office	74,210.66	16,257.45	5,062.10	0.00	0.00	95,530.21
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	287,006.04	47,600.90	14,606.27	0.00	0.00	349,213.21
1UA002	Career and Professional Services	JAGPRG	Graduate School Programming	0.00	0.00	135.38	0.00	0.00	135.38
1UAPPD	Acad Affairs Prepaids	UAABSC	Provost's Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBACAF	Colsa Academic Affairs	769.91	0.00	25,974.43	0.00	0.00	26,744.34
1UB000	COLSA General Fund	UBDBSC	COLSA BSC	0.00	0.00	0.60	0.00	0.00	0.60
1UB000	COLSA General Fund	UBDEAD	Anthony Davis	0.00	0.00	295.53	0.00	0.00	295.53
1UB000	COLSA General Fund	UBDEAN	Dean's Office - LS & A	1,493,736.76	495,324.16	272,341.72	0.00	0.00	2,261,402.64

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UB000	COLSA General Fund	UBDFSP	Strategic Partnerships	0.00	0.00	938.14	0.00	0.00	938.14
1UB000	COLSA General Fund	UBDINT	Information Technology	0.00	0.00	68,669.67	0.00	0.00	68,669.67
1UB000	COLSA General Fund	UBINCO	INCO	0.00	0.00	1,746.71	0.00	0.00	1,746.71
1UB000	COLSA General Fund	UBMCSE	PI Sherine Elsawa	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSCL	TS Computer Instruction Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCARGL	Museum of Art	177,510.21	66,931.39	22,929.20	0.00	0.00	267,370.80
1UC000	COLA Educational and General	UCCBSC	COLA BSC	0.00	0.00	26.76	0.00	0.00	26.76
1UC000	COLA Educational and General	UCDATL	Academic Technology Liaison Program	0.00	0.00	78.60	0.00	0.00	78.60
1UC000	COLA Educational and General	UCDEAN	Dean's Office - Liberal Arts	860,665.34	304,577.60	249,396.10	0.00	0.00	1,414,639.04
1UC000	COLA Educational and General	UCETCH	ED Teacher Preparation	0.00	0.00	18,308.88	0.00	0.00	18,308.88
1UC000	COLA Educational and General	UCTCKT	Performing Arts Box Office	0.00	0.00	440.50	0.00	0.00	440.50
1UC000	COLA Educational and General	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	0.00	0.00	2,204.10	0.00	0.00	2,204.10
1UD000	CEPS Educational and General	UD0TSC	CEPS Technical Service Ctr	681,616.89	257,683.41	10,168.03	0.00	0.00	949,468.33
1UD000	CEPS Educational and General	UDCHRP	PI Roy Planalp	0.00	0.00	83.58	0.00	0.00	83.58
1UD000	CEPS Educational and General	UDCSWR	PI Wheeler Ruml	0.00	0.00	4,533.44	0.00	0.00	4,533.44
1UD000	CEPS Educational and General	UDDADR	CEPS - Associate Dean of Research	0.00	0.00	2,264.11	0.00	0.00	2,264.11
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	1,085,346.57	345,247.11	402,056.10	0.00	0.00	1,832,649.78
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	0.00	0.00	(5,824.45)	0.00	0.00	(5,824.45)
1UD000	CEPS Educational and General	UDPHKS	PI Karl Slifer	0.00	0.00	47.22	0.00	0.00	47.22
1UD000	CEPS Educational and General	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UECFBA	Center for Business Analytics	0.00	0.00	1,972.02	0.00	0.00	1,972.02
1UE000	PAUL Education and General	UEDEAN	Dean's Office	1,297,242.14	414,515.75	348,293.73	0.00	0.00	2,060,051.62
1UE000	PAUL Education and General	UEDTEC	Academic Technology	46,720.88	17,761.97	1,573.63	0.00	0.00	66,056.48
1UE000	PAUL Education and General	UEPCRD	PCard Default	0.00	0.00	2,617.07	0.00	0.00	2,617.07
1UE000	PAUL Education and General	UEUGRD	Undergraduate Program Office	550,827.20	203,638.09	70,839.25	0.00	0.00	825,304.54
1UE000	PAUL Education and General	UEWBSC	Business Service Center	0.00	0.00	80.67	0.00	0.00	80.67
1UF000	HHS Educational and General	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFDBSC	Health and Human Services BSC	51,152.26	4,233.01	3,306.31	0.00	0.00	58,691.58
1UF000	HHS Educational and General	UFDEAN	Dean's Office - Health & Human Svcs	1,437,069.22	534,896.51	356,161.09	682.12	0.00	2,328,808.94
1UF000	HHS Educational and General	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFNUGM	PI Gibran Mancus	0.00	0.00	470.75	0.00	0.00	470.75
1UFSSW	Social Work Study Away	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1UG005	CMO Office	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	UKA102	Database Admin & Mgmt/Middleware	191,094.01	73,571.14	0.00	0.00	0.00	264,665.15
1UK006	Information Tech - Tech Fees - UNH	UKA103	Desktop Management	94,920.38	33,731.89	220,543.88	0.00	0.00	349,196.15
1UK006	Information Tech - Tech Fees - UNH	UKA104	Help Desk	450,309.46	123,094.50	1,919.44	0.00	0.00	575,323.40
1UK006	Information Tech - Tech Fees - UNH	UKA106	Business Apps Admin/Integration	54,533.00	20,995.21	0.00	0.00	0.00	75,528.21
1UK006	Information Tech - Tech Fees - UNH	UKA108	Syst and Servers/O365/AD	0.00	0.00	0.00	0.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	UKD100	Teaching & Learning Technologies	0.00	0.00	25,250.00	0.00	0.00	25,250.00
1UK006	Information Tech - Tech Fees - UNH	UKD101	AT Application Admin/Management	339,750.45	130,141.20	154,189.41	0.00	0.00	624,081.06
1UK006	Information Tech - Tech Fees - UNH	UKD102	AT Application User Support	116,250.13	44,307.89	6,378.47	0.00	0.00	166,936.49

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UK006	Information Tech - Tech Fees - UNH	UKD103	Applications Development	57,268.44	20,543.38	0.00	0.00	0.00	77,811.82
1UK006	Information Tech - Tech Fees - UNH	UKD105	Academic Computing Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	UKD106	Learning Space Technologies	59,174.06	21,432.64	235,461.06	0.00	0.00	316,067.76
1UK006	Information Tech - Tech Fees - UNH	UKF100	CIO	0.00	0.00	407.00	0.00	0.00	407.00
1UK007	Information Tech - Tech Fees - PSU	UKA100	Enterprise IT Ops & Business Syst	0.00	0.00	28.50	0.00	0.00	28.50
1UK007	Information Tech - Tech Fees - PSU	UKA102	Database Admin & Mgmt/Middleware	0.00	0.00	0.00	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	UKA103	Desktop Management	0.00	0.00	391,461.46	0.00	0.00	391,461.46
1UK007	Information Tech - Tech Fees - PSU	UKA104	Help Desk	135,283.48	51,794.71	144,121.55	0.00	0.00	331,199.74
1UK007	Information Tech - Tech Fees - PSU	UKA105	Business Apps Support	0.00	0.00	0.00	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	UKA106	Business Apps Admin/Integration	0.00	0.00	23,094.64	0.00	0.00	23,094.64
1UK007	Information Tech - Tech Fees - PSU	UKA108	Syst and Servers/O365/AD	0.00	0.00	0.00	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	UKD100	Teaching & Learning Technologies	0.00	0.00	(1,539,297.70)	0.00	0.00	(1,539,297.70)
1UK007	Information Tech - Tech Fees - PSU	UKD101	AT Application Admin/Management	0.00	0.00	120,035.51	0.00	0.00	120,035.51
1UK007	Information Tech - Tech Fees - PSU	UKD102	AT Application User Support	136,035.76	51,154.22	(2,669.95)	0.00	0.00	184,520.03
1UK007	Information Tech - Tech Fees - PSU	UKD105	Academic Computing Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	UKD106	Learning Space Technologies	124,479.56	47,924.76	316,834.88	0.00	0.00	489,239.20
1UK007	Information Tech - Tech Fees - PSU	UKF100	CIO	0.00	0.00	0.00	0.00	0.00	0.00
1UK008	Information Tech - Tech Fees - KSC	UKA100	Enterprise IT Ops & Business Syst	0.00	0.00	0.00	0.00	0.00	0.00
1UK008	Information Tech - Tech Fees - KSC	UKA102	Database Admin & Mgmt/Middleware	0.00	0.00	3,832.61	0.00	0.00	3,832.61
1UK008	Information Tech - Tech Fees - KSC	UKA103	Desktop Management	64,576.87	24,862.08	142,578.31	0.00	0.00	232,017.26
1UK008	Information Tech - Tech Fees - KSC	UKA104	Help Desk	214,652.38	72,312.23	907.47	0.00	0.00	287,872.08
1UK008	Information Tech - Tech Fees - KSC	UKA108	Syst and Servers/O365/AD	0.00	0.00	0.00	0.00	0.00	0.00
1UK008	Information Tech - Tech Fees - KSC	UKB102	Cybersecurity IAM	93,515.67	35,913.22	0.00	0.00	0.00	129,428.89
1UK008	Information Tech - Tech Fees - KSC	UKD100	Teaching & Learning Technologies	0.00	0.00	(955,271.62)	0.00	0.00	(955,271.62)
1UK008	Information Tech - Tech Fees - KSC	UKD101	AT Application Admin/Management	0.00	0.00	87,489.27	0.00	0.00	87,489.27
1UK008	Information Tech - Tech Fees - KSC	UKD106	Learning Space Technologies	74,065.62	28,425.02	103,795.89	0.00	0.00	206,286.53
1UK008	Information Tech - Tech Fees - KSC	UKE101	Data Center Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UK008	Information Tech - Tech Fees - KSC	UKF100	CIO	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepays	UKA102	Database Admin & Mgmt/Middleware	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULBIOL	Biological Sciences Library	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULCHEM	Chemistry Library	118,848.92	45,727.31	0.00	0.00	0.00	164,576.23
1UL000	Library Educational and General	ULDIMD	Reference	515,447.16	198,073.83	0.00	0.00	0.00	713,520.99
1UL000	Library Educational and General	ULLACE	Academic and Community Engagement	0.00	0.00	10,233.36	0.00	0.00	10,233.36
1UL000	Library Educational and General	ULLADM	UNH Library	695,171.91	255,832.71	341,201.13	0.00	0.00	1,292,205.75
1UL000	Library Educational and General	ULLADO	Dean's Office/Administration	31,467.08	9,796.88	900,513.10	0.00	0.00	941,777.06
1UL000	Library Educational and General	ULLAEF	PI Elizabeth Fowler	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1UL000	Library Educational and General	ULLAEL	PI Eugenia Opuda	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1UL000	Library Educational and General	ULLALB	Collection Management	535,887.92	193,848.71	0.00	0.00	0.00	729,736.63
1UL000	Library Educational and General	ULLBKS	Library Collections	0.00	0.00	5,114,214.97	0.00	0.00	5,114,214.97
1UL000	Library Educational and General	ULLLIL	Library Interlibrary Loan	150,324.50	56,472.50	0.00	0.00	0.00	206,797.00
1UL000	Library Educational and General	ULLLAN	Library Loan	406,458.79	140,206.59	0.00	0.00	0.00	546,665.38
1UL000	Library Educational and General	ULLLIT	Information Technology	137,966.93	53,117.37	0.00	0.00	0.00	191,084.30
1UL000	Library Educational and General	ULLLSC	Scholarly Communication	302,050.10	112,680.20	0.00	0.00	0.00	414,730.30
1UL000	Library Educational and General	ULLRLS	Research Learning Services	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULMATH	Math/Engineering Library	23,091.73	0.00	0.00	0.00	0.00	23,091.73
1UL000	Library Educational and General	ULPHYS	Physics Library	64,264.36	24,397.40	289.56	0.00	0.00	88,951.32
1UL000	Library Educational and General	ULPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULSPEC	Library Special Collections	76,969.06	27,660.60	0.00	0.00	0.00	104,629.66

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UL000	Library Educational and General	ULTECH	Technical Services	151,833.68	56,894.75	0.00	0.00	0.00	208,728.43
1UX000	Professional Education	UXADMS	Administration	0.00	0.00	1,079.82	0.00	0.00	1,079.82
1UZ000	EOS Educational and General	UZESMP	PI Michael Palace	0.00	0.00	41.78	0.00	0.00	41.78
1WU106	Other Postemployment Bnft (OPEB)	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				22,545,562.05	7,625,661.55	13,159,344.59	2,835.12	0.00	43,333,403.31
Student Services									
14ZAD1	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	COVID-19 CARES ACT	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	COVID-19 CARES ACT	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZU04	CWS Kittery Recreation Department	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU05	CWS Children's Museum of Portsmouth	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU10	CWS Town of Durham	UUCWSP	College Work Study Program	846.65	0.00	0.00	0.00	0.00	846.65
14ZU11	CWS Developmental Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU21	CWS Growing Places	UUCWSP	College Work Study Program	1,553.92	0.00	0.00	0.00	0.00	1,553.92
14ZU24	CWS Housing Partnership	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU67	CWS Dover Housing Authority	UUCWSP	College Work Study Program	1,212.96	0.00	0.00	0.00	0.00	1,212.96
14ZW09	McGregor Memorial Ambulance	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW21	United Campus Ministry	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW22	New Hampshire Public Broadcasting	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW34	ORIS	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW35	Great Bay Stewards, Inc.	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW36	Friends in Action	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW39	Leading Age Maine & New Hampshire	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW43	Freedom Cafe	UUCWSP	College Work Study Program	1,461.18	0.00	0.00	0.00	0.00	1,461.18
184216	C19 UNH CARES Student Relief	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184216	C19 UNH CARES Student Relief	UAPROV	Provost Office	0.00	0.00	1,309,766.00	0.00	0.00	1,309,766.00
184FCC	2016-2017 CWS Community Service	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCD	2017-2018 FWS Community Dev	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCE	2018-2019 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCF	2019-2020 FWS Community Dev.	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCG	2020-2021 FWS Community Dev.	UWFAOP	Financial Aid Operations	(351.99)	(125.66)	0.00	0.00	0.00	(477.65)
184FCH	2021-2022 CWS Community Dev.	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCJ	2022-2023 CWS Community Dev.	UWFAOP	Financial Aid Operations	18,621.20	6,632.51	0.00	0.00	0.00	25,253.71
184FJC	2016-2017 CWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJD	2017 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJE	2018-2019 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJF	2019-2020 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJG	2020-2021 FWS Job Locator	UWFAOP	Financial Aid Operations	(352.01)	(125.66)	0.00	0.00	0.00	(477.67)
184FJH	2021-2022 CWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJJ	2022-2023 CWS Job Locator	UWFAOP	Financial Aid Operations	18,669.72	6,649.61	0.00	0.00	0.00	25,319.33
184FWC	2016-2017 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWC	2016-2017 Federal Work Study	UWFAOP	Financial Aid Operations	22.74	0.00	0.00	0.00	0.00	22.74
184FWD	2017-2018 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWD	2017-2018 Federal Work Study	UWFAOP	Financial Aid Operations	133.08	0.00	0.00	0.00	0.00	133.08
184FWE	2018-2019 Federal Work Study	UWFAOP	Financial Aid Operations	229.24	0.00	0.00	0.00	0.00	229.24
184FWF	2019-2020 Federal Work Study	UWFAOP	Financial Aid Operations	499.89	0.00	0.00	0.00	0.00	499.89
184FWG	2020-2021 Federal Work Study	UWFAOP	Financial Aid Operations	(250.43)	0.00	0.00	0.00	0.00	(250.43)
184FWJ	2022-2023 Federal Work Study	UWFAOP	Financial Aid Operations	1,396,836.27	0.00	0.00	0.00	0.00	1,396,836.27

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
184FWZ	2021-2022 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWZ	2021-2022 Federal Work Study	UBNRWQ	Water Quality Analysis	0.00	0.00	0.00	0.00	0.00	0.00
184FWZ	2021-2022 Federal Work Study	UWFAOP	Financial Aid Operations	(1,503.62)	0.00	231,046.00	0.00	0.00	229,542.38
197010	19 UNH FEMA CVOID Reimbursement	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepays	USATKO	Ticket Office	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepays	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	124,593.76	0.00	0.00	124,593.76
1DA041	Dean of Students Discretionary	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA153	SHARPP	UASHRP	SHARPP Program	0.00	0.00	3,313.35	0.00	0.00	3,313.35
1DA195	Summer Youth Program Fee	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA196	Phi Beta Kappa Support	UAPROV	Provost Office	0.00	0.00	1,091.00	0.00	0.00	1,091.00
1DA488	Vet. Affairs Reporting Fee-Durham	UAVCVA	Veterans Affairs	0.00	0.00	6,499.77	0.00	0.00	6,499.77
1DADIS	Disability Serv Student Interpreter	UAACCE	Student Accessibility Services	0.00	0.00	0.00	0.00	0.00	0.00
1DAOCS	Community Standards	UASOCS	Community Standards	3,080.00	258.72	0.00	0.00	0.00	3,338.72
1DAT2T	Trash 2 Treasure	UADCSI	Ctr for Social Innov & Enterprise	2,437.13	0.00	6,616.91	0.00	0.00	9,054.04
1DAT2T	Trash 2 Treasure	UADSUS	Sustainability Institute	0.00	0.00	3,473.86	0.00	0.00	3,473.86
1DB083	UNH Equestrian Teams	UBANFS	Agriculture, Nutrition, & Food Systm	537.50	45.15	5,537.63	0.00	0.00	6,120.28
1DB083	UNH Equestrian Teams	UBANHS	IHSA Team	135.00	11.34	3,505.83	0.00	0.00	3,652.17
1DB083	UNH Equestrian Teams	UBANID	Dressage Team	0.00	0.00	6,770.76	0.00	0.00	6,770.76
1DB083	UNH Equestrian Teams	UBFMHS	Horse Shows - Trials and Dressage	0.00	0.00	592.18	0.00	0.00	592.18
1DB705	COLSA Career & Prof. Success	UBDEAN	Dean's Office - LS & A	0.00	0.00	2,356.79	0.00	0.00	2,356.79
1DC028	Spaulding Fund Cultural Events	UCPAES	UNH Perf Arts Enrichment Series	4,185.00	351.54	15,867.90	0.00	0.00	20,404.44
1DC064	Composition Pgm Royalties Fund	UCENGL	English	18,460.34	979.47	5,718.22	0.00	0.00	25,158.03
1DC079	Power Play Interactive Theatre	UCTHDA	Theatre & Dance	77,031.26	26,573.90	111,816.37	0.00	0.00	215,421.53
1DC081	Marching Band Student Programs	UCMBND	Marching Band	491.36	0.00	(600.00)	0.00	0.00	(108.64)
1DC103	Signal Panel	UCSCTR	Survey Center	0.00	0.00	125,996.12	0.00	0.00	125,996.12
1DC105	Youth Band	UCMUSI	Music	4,980.00	79.80	358.61	0.00	0.00	5,418.41
1DC106	Youth Symphony	UCMUSI	Music	7,290.00	307.65	5,754.31	0.00	0.00	13,351.96
1DCMTR	Mock Trial Justice Studies Experien	UCJUST	Justice Studies Program	0.00	0.00	9,598.16	0.00	0.00	9,598.16
1DCPUN	Project United Nations	UCPOLT	Political Science	0.00	0.00	4,450.01	0.00	0.00	4,450.01
1DD038	CEPS Career Counseling & Outreach	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DF011	Fireside Program	UFRMP0	Recreation Management & Policy	0.00	0.00	634.25	0.00	0.00	634.25
1DG024	Business Services Equip Replacement	UGVBUS	Business Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG446	Photo and Video Services Equip Repl	UGRPSC	Photo Services	0.00	0.00	0.00	0.00	0.00	0.00
1DGUPB	PI-Upward Bound Program	UGCEJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
1DJ104	Alabaster Blue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	11.74	0.00	0.00	11.74
1DJ114	NH Gentlemen	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ114	NH Gentlemen	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	300.00	0.00	0.00	300.00
1DJ115	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	178.75	0.00	0.00	178.75
1DJ118	Model United Nations	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,997.04	0.00	0.00	1,997.04
1DJ121	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	511.43	0.00	0.00	511.43
1DJ122	Maiden Harmony	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,872.67	0.00	0.00	1,872.67
1DJ124	Improv Anonymous	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ126	UNH Italian Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	755.19	0.00	0.00	755.19
1DJ128	Marketing & Advertising Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,490.20	0.00	0.00	2,490.20
1DJ130	Recreation & Policy Management	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(146.57)	0.00	0.00	(146.57)
1DJ131	ISPE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ132	UNH Students for Life	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	352.79	0.00	0.00	352.79

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ134	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	61.02	0.00	0.00	61.02
1DJ135	Sisters in Step	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,530.84	0.00	0.00	3,530.84
1DJ136	Rotaract Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	205.71	0.00	0.00	205.71
1DJ138	Student Nutrition Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	117.81	0.00	0.00	117.81
1DJ139	UNH College Democrats	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ140	UNH Order of Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	8,000.63	0.00	0.00	8,000.63
1DJ143	Student Organization Social Workers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	52.49	0.00	0.00	52.49
1DJ145	UNH Interfraternity Council	UAVGRK	Off Campus Affairs and FSL	0.00	0.00	0.00	0.00	0.00	0.00
1DJ145	UNH Interfraternity Council	UJMGRK	Greek Affairs	0.00	0.00	31,427.67	0.00	0.00	31,427.67
1DJ146	Panhellenic Council	UAVGRK	Off Campus Affairs and FSL	0.00	0.00	0.00	0.00	0.00	0.00
1DJ146	Panhellenic Council	UJMGRK	Greek Affairs	250.00	21.00	65,195.03	0.00	0.00	65,466.03
1DJ146	Panhellenic Council	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ146	Panhellenic Council	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ147	French Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	187.50	0.00	0.00	187.50
1DJ148	Delta Xi Phi	UJMGRK	Greek Affairs	0.00	0.00	2,449.05	0.00	0.00	2,449.05
1DJ148	Delta Xi Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	109.10	0.00	0.00	109.10
1DJ151	Sigma Alpha Sorority	UJMGRK	Greek Affairs	0.00	0.00	13,644.27	0.00	0.00	13,644.27
1DJ151	Sigma Alpha Sorority	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	541.98	0.00	0.00	541.98
1DJ151	Sigma Alpha Sorority	UJSORO	Student Activity Programming	0.00	0.00	325.26	0.00	0.00	325.26
1DJ152	Assoc of Exercise Science Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,089.40	0.00	0.00	1,089.40
1DJ161	Alternative Break Challenge	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ163	Dairy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	162.85	0.00	0.00	162.85
1DJ164	Not Too Sharp	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,182.91	0.00	0.00	1,182.91
1DJ166	Hepcats Swing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ169	Habitat for Humanity-UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	65.60	0.00	0.00	65.60
1DJ175	Psychology Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ177	Pre Vet Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	311.23	0.00	0.00	311.23
1DJ178	Pre Dental Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,142.78	0.00	0.00	1,142.78
1DJ179	Society of Women Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	437.17	0.00	0.00	437.17
1DJ180	UNH Energy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ182	Student Nursing Organization	UJSNOC	NH Outing Club	0.00	0.00	0.00	0.00	0.00	0.00
1DJ182	Student Nursing Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	26,640.23	0.00	0.00	26,640.23
1DJ182	Student Nursing Organization	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ183	Kappa Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ184	Alpha Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ188	Hillel	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,143.00	0.00	0.00	1,143.00
1DJ189	Amer Society for Microbiology	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ195	Arnold Air Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,732.40	0.00	0.00	2,732.40
1DJ197	Club Managers Assc of America	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ198	American Sign Language Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	908.23	0.00	0.00	908.23
1DJ201	Nat'l Society of Black Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ202	Phi Alpha Honor Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ203	Chess Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ206	Residence Hall Association	UJSCAB	Campus Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ206	Residence Hall Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	87.25	0.00	0.00	87.25
1DJ211	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	257.98	0.00	0.00	257.98
1DJ212	Eta Sigma Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ213	Off the clef	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,955.00	0.00	0.00	1,955.00
1DJ216	Fia-Chait Irish Dance	UJSAFO	Student Activities	0.00	0.00	460.70	0.00	0.00	460.70

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ216	Fia-Chait Irish Dance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	126.00	0.00	0.00	126.00
1DJ217	Sigma Alpha epsilon	UJMGRK	Greek Affairs	0.00	0.00	69.17	0.00	0.00	69.17
1DJ218	Comm-entary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ219	Alpha Phi Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	22,821.18	0.00	0.00	22,821.18
1DJ219	Alpha Phi Omega	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ220	Sigma Chi - Upsilon	UJMGRK	Greek Affairs	0.00	0.00	486.82	0.00	0.00	486.82
1DJ221	Anime Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	97.02	0.00	0.00	97.02
1DJ222	Society of Physics Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	81.22	0.00	0.00	81.22
1DJ224	Eta Sigma Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ225	Red Cross Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	473.79	0.00	0.00	473.79
1DJ229	American Society of Civil Engineers	UJSOGC	Organic Gardening	0.00	0.00	0.00	0.00	0.00	0.00
1DJ229	American Society of Civil Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	4,148.75	0.00	0.00	4,148.75
1DJ234	Inner Peace Yoga Club	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ234	Inner Peace Yoga Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	78.00	0.00	0.00	78.00
1DJ236	UNH Net Impact	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	80.00	0.00	0.00	80.00
1DJ240	Phi Mu Delta	UJMGRK	Greek Affairs	0.00	0.00	207.15	0.00	0.00	207.15
1DJ241	Knitting Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ242	UNH Hammock Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	19.84	0.00	0.00	19.84
1DJ248	UNH Relay for Life	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,303.20	0.00	0.00	2,303.20
1DJ250	National Assoc. for Music Education	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,098.35	0.00	0.00	1,098.35
1DJ252	Women in Business	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	7,222.34	0.00	0.00	7,222.34
1DJ255	Amnesty International UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(200.05)	0.00	0.00	(200.05)
1DJ258	Vietnamese Student Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	39.49	0.00	0.00	39.49
1DJ260	German Club	UJSORG	Non SAFC Funded Student Orgs	200.00	0.00	(200.00)	0.00	0.00	0.00
1DJ262	Student Occ. Therapy Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	258.77	0.00	0.00	258.77
1DJ262	Student Occ. Therapy Assoc.	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ264	Animal Welfare Alliance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ269	Pi Mu Epsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,287.73	0.00	0.00	1,287.73
1DJ270	Student Armed Forces Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ274	'Cats Pack Captains	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(32.30)	0.00	0.00	(32.30)
1DJ278	WildACTs	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ279	Alpha Xi Delta	UJMGRK	Greek Affairs	0.00	0.00	(1,800.00)	0.00	0.00	(1,800.00)
1DJ281	Korean Culture Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ284	Her Campus	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	377.65	0.00	0.00	377.65
1DJ285	Friends of Jaclyn	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	158.55	0.00	0.00	158.55
1DJ287	Winter Guard	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,430.05	0.00	0.00	2,430.05
1DJ288	Craft Crazy	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	99.27	0.00	0.00	99.27
1DJ291	Lambda Chi Alpha	UJMGRK	Greek Affairs	0.00	0.00	231.61	0.00	0.00	231.61
1DJ292	Xi Sigma Pi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	936.35	0.00	0.00	936.35
1DJ301	Pre-Law Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ303	Alpha Gamma Rho	UJMGRK	Greek Affairs	0.00	0.00	(450.00)	0.00	0.00	(450.00)
1DJ304	Alpha Phi	UJMGRK	Greek Affairs	0.00	0.00	(450.00)	0.00	0.00	(450.00)
1DJ305	Chi Omega	UJMGRK	Greek Affairs	0.00	0.00	3,233.78	0.00	0.00	3,233.78
1DJ306	Alpha Chi Omega	UJMGRK	Greek Affairs	0.00	0.00	950.00	0.00	0.00	950.00
1DJ308	Tau Kappa Epsilon	UJMGRK	Greek Affairs	0.00	0.00	(450.00)	0.00	0.00	(450.00)
1DJ311	Sigma Nu	UJMGRK	Greek Affairs	0.00	0.00	780.30	0.00	0.00	780.30
1DJ311	Sigma Nu	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ317	Pi Theta Epsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	64.47	0.00	0.00	64.47
1DJ319	Magic Wheelchair	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	433.77	0.00	0.00	433.77

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ321	Iranian Association of NH (IAN)	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	495.61	0.00	0.00	495.61
1DJ322	Middle Eastern Cultural Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ323	Phi Sigma Sigma	UJMGRK	Greek Affairs	0.00	0.00	1,069.11	0.00	0.00	1,069.11
1DJ332	Do It Yourself (DIY) Engineering	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ333	Girl Up UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	897.52	0.00	0.00	897.52
1DJ336	Indonesian Students Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	422.42	0.00	0.00	422.42
1DJ339	Muslim Student's Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ347	American Society of Mechanical Eng	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ349	Trans UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	146.05	0.00	0.00	146.05
1DJ350	Phi Sigma	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	185.71	0.00	0.00	185.71
1DJ355	Nu Rho Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	344.00	0.00	0.00	344.00
1DJ356	The Socratic Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	9.00	0.00	0.00	9.00
1DJ356	The Socratic Society	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ359	Pre Physician Assistant Student	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	17.50	0.00	0.00	17.50
1DJ360	UNH Russain Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ361	Aegis	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ363	Am Soc for Biochem & Molecular Bio	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	10.66	0.00	0.00	10.66
1DJ364	Japanese Cultural Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	144.35	0.00	0.00	144.35
1DJ370	Sport Careers Club	UJSORG	Non SAFC Funded Student Orgs	75.00	6.30	1,129.61	0.00	0.00	1,210.91
1DJ378	UNH Zoological Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	545.20	0.00	0.00	545.20
1DJ379	Neuroscience & Behavior Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ383	Chabad Jewish Student Group	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	250.00	0.00	0.00	250.00
1DJ390	NALA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	37.31	0.00	0.00	37.31
1DJ392	Partners for World Health	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	384.00	0.00	0.00	384.00
1DJ393	CHAARG	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,038.97	0.00	0.00	2,038.97
1DJ393	CHAARG	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ395	Alpha Sigma Phi	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ398	Catholic Student Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	322.28	0.00	0.00	322.28
1DJ399	Psi Chi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ400	UNH Fly Fishing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,640.00	0.00	0.00	1,640.00
1DJ400	UNH Fly Fishing Club	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ401	National Alliance of Mental Illness	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	45.03	0.00	0.00	45.03
1DJ402	UNH SEDS	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ403	Leading Women of Tomorrow	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ404	Red Shoe Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ405	UNH Genealogy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(62.00)	0.00	0.00	(62.00)
1DJ407	UNH Esports	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	44.82	0.00	0.00	44.82
1DJ408	UNH Biomedical Engineering Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ409	Chemistry Graduate Student Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	954.60	0.00	0.00	954.60
1DJ412	Reading the Rainbow Bookclub	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ413	Amer Fisheries Soc Student Subunit	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ415	HOSA - Future Health Professionals	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	4,020.40	0.00	0.00	4,020.40
1DJ416	Women In Action	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ417	UNH Inst of Elec and Electronic Eng	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	364.61	0.00	0.00	364.61
1DJ418	Student Athletic Training Org-SATO	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(654.59)	0.00	0.00	(654.59)
1DJ418	Student Athletic Training Org-SATO	UJSORO	Student Activity Programming	0.00	0.00	1,622.01	0.00	0.00	1,622.01
1DJ420	Cybersecurity Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ421	UNH Chapter Global Medical Brigades	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	114.13	0.00	0.00	114.13
1DJ423	Spanish Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	62.81	0.00	0.00	62.81

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ425	Info Systems Management Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ428	Baking Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ429	Electric Vehicle Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(720.69)	0.00	0.00	(720.69)
1DJ430	Human Resource Assoc. Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ431	Organic Gardening Club	UJSORG	Non SAFC Funded Student Orgs	1,200.00	100.80	(1,503.54)	0.00	0.00	(202.74)
1DJG01	Women's Lacrosse Club	UJGMGF	Men's Golf	0.00	0.00	423.40	0.00	0.00	423.40
1DJG01	Women's Lacrosse Club	UJGWLX	Women's LaCrosse Club	0.00	0.00	18,581.60	0.00	0.00	18,581.60
1DJG02	Men's Golf Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG02	Men's Golf Club	UJGMGF	Men's Golf	0.00	0.00	25,235.44	0.00	0.00	25,235.44
1DJG02	Men's Golf Club	UJGOLF	Golf	0.00	0.00	1,844.85	0.00	0.00	1,844.85
1DJG04	Cycling Club	UJGCYC	Cycling	0.00	0.00	4,086.98	0.00	0.00	4,086.98
1DJG05	Fencing Club	UJGFEN	Fence	0.00	0.00	5,605.91	0.00	0.00	5,605.91
1DJG06	Judo Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG06	Judo Club	UJGJDO	Judo	0.00	0.00	6,941.56	0.00	0.00	6,941.56
1DJG08	Sailing Club	UJGSAI	Sailing	0.00	0.00	17,824.54	0.00	0.00	17,824.54
1DJG09	Men's Volleyball Club	UJGMVB	Men's Volleyball	0.00	0.00	5,870.40	0.00	0.00	5,870.40
1DJG10	Women's Volleyball Club	UJGWHK	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1DJG10	Women's Volleyball Club	UJGWVB	Women's Volleyball	40.00	0.00	14,518.29	0.00	0.00	14,558.29
1DJG11	Woodsmen's Club	UJGCLB	Club Sports	0.00	0.00	259.92	0.00	0.00	259.92
1DJG11	Woodsmen's Club	UJGWO	Woodmens	0.00	0.00	7,976.80	0.00	0.00	7,976.80
1DJG12	Tae Kwan Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	2,406.44	0.00	0.00	2,406.44
1DJG13	Men's Crew Club	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJG13	Men's Crew Club	UJGMCR	Men's Crew	0.00	0.00	19,414.01	0.00	0.00	19,414.01
1DJG13	Men's Crew Club	UJGWCR	Women's Crew	0.00	0.00	474.09	0.00	0.00	474.09
1DJG14	Men's Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	9,205.97	0.00	0.00	9,205.97
1DJG17	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	12,435.64	0.00	0.00	12,435.64
1DJG18	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	1,023.99	0.00	0.00	1,023.99
1DJG19	Dance Team Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG19	Dance Team Club	UJGDAN	Dance	0.00	0.00	31,288.75	0.00	0.00	31,288.75
1DJG20	Men's Lacrosse Club	UJGMLX	Men's Lacrosse	0.00	0.00	114,610.99	0.00	0.00	114,610.99
1DJG22	Ski and Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	18,572.64	0.00	0.00	18,572.64
1DJG23	Archery Club	UJGACH	Archery	0.00	0.00	2,106.28	0.00	0.00	2,106.28
1DJG24	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	9,433.55	0.00	0.00	9,433.55
1DJG25	Baseball Club	UJGBAS	Baseball	0.00	0.00	27,302.56	0.00	0.00	27,302.56
1DJG25	Baseball Club	UJGCLB	Club Sports	0.00	0.00	58.22	0.00	0.00	58.22
1DJG26	Women's Softball Club	UJGSFT	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
1DJG27	Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	2,598.05	0.00	0.00	2,598.05
1DJG28	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	37,130.51	0.00	0.00	37,130.51
1DJG29	Women's Crew Club	UJGWCR	Women's Crew	0.00	0.00	25,802.72	0.00	0.00	25,802.72
1DJG30	Tennis Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG30	Tennis Club	UJGTEN	Tennis	0.00	0.00	9,449.90	0.00	0.00	9,449.90
1DJG32	Climbing Club	UJGCLI	Climbing Club	0.00	0.00	10,714.22	0.00	0.00	10,714.22
1DJG33	Men's Ultimate Frisbee Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG33	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	1,445.56	0.00	0.00	1,445.56
1DJG34	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	2,109.63	0.00	0.00	2,109.63
1DJG35	Rowing Spring Break Trip	UJGCRW	Crew	0.00	0.00	18,397.52	0.00	0.00	18,397.52
1DJG35	Rowing Spring Break Trip	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJG36	Women's Hockey Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG36	Women's Hockey Club	UJGWHK	Women's Hockey	0.00	0.00	8,806.38	0.00	0.00	8,806.38

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GB035	Ruth E Farrington Fund	UBNREN	Natural Resources & The Environment	24,024.94	9,249.57	52,012.67	0.00	0.00	85,287.18
1GB050	Lawrence W Slanetz Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	505.78	0.00	0.00	505.78
1GB050	Lawrence W Slanetz Scholarship	UBMCSE	PI Sherine Elsawa	0.00	0.00	427.16	0.00	0.00	427.16
1GB151	Paine Fund for Freshwater Research	UBDEAN	Dean's Office - LS & A	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1GB158	Zsigray Academic Enrichment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	5,197.53	0.00	0.00	5,197.53
1GB158	Zsigray Academic Enrichment Fund	UBMCSE	PI Sherine Elsawa	0.00	0.00	431.96	0.00	0.00	431.96
1GB176	Woodlands Gift Fund	UBNWTI	Woodlands Trail Improvements	0.00	0.00	0.00	0.00	0.00	0.00
1GB241	COLSA Internships & Career Fund	UBDEAN	Dean's Office - LS & A	21,616.00	1,676.68	24,131.68	0.00	0.00	47,424.36
1GB254	COLSA's SOAR Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	800.00	0.00	0.00	800.00
1GB264	COLSA Teaching and Research Scholar	UBDEAN	Dean's Office - LS & A	0.00	0.00	2,771.34	0.00	0.00	2,771.34
1GC024	History Dept Gift Account	UCHIST	History	14,152.28	38.81	25,048.62	0.00	0.00	39,239.71
1GC066	Gross Prize in Political Scie	UCPOLT	Political Science	0.00	0.00	100.00	0.00	0.00	100.00
1GC082	Ann Pazo Mayberry Fund	UXADMS	Administration	0.00	0.00	334.35	0.00	0.00	334.35
1GC092	Malcolm & Virginia Smith Prize	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	650.00	0.00	0.00	650.00
1GC224	Ursula Daley '93 Women's Studies Sc	UCWS00	Women's and Gender Studies	0.00	0.00	69.76	0.00	0.00	69.76
1GC234	CHI Misc Gift Fund	UCCLHU	Classics, Humanities & Ital Studies	498.75	0.00	1,066.48	0.00	0.00	1,565.23
1GC270	Psychology Graduate Support	UCPSYC	Psychology	0.00	0.00	8,513.25	0.00	0.00	8,513.25
1GC295	Pannucci Research Support for CIE	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GD303	UNH Wildcat Marching Band Fund	UCMUSI	Music	0.00	0.00	1,879.99	0.00	0.00	1,879.99
1GD012	Herbert A Scruton Scholarship	UDCHEM	Chemistry	4,725.00	396.90	0.00	0.00	0.00	5,121.90
1GD023	The Stolworthy Endowment Fund	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1GD030	CEPS TECH Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GD037	W. Weaver Memorial Scholarship	UCWS00	Women's and Gender Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GD057	Frank Block Fund	UDCHEM	Chemistry	0.00	0.00	2,650.00	0.00	0.00	2,650.00
1GD061	Earth Sciences Scholarship Fund	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD067	Thomas Anderton Fund	UDEE00	Electrical & Computer Eng Dept	2,519.66	86.90	1,749.00	0.00	0.00	4,355.56
1GD097	Me Sae Mini Baja Team	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD118	Jon W.Herndon Grad Scholarship	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD126	Dr A.f. Daggett Endowed Fund	UDCHEM	Chemistry	4,970.84	0.00	0.00	0.00	0.00	4,970.84
1GD127	Ming/Chen Student Support	UDPHYS	Physics	0.00	0.00	667.85	0.00	0.00	667.85
1GD149	SAE Gift Fund	UDME00	Mechanical Engineering	0.00	0.00	1,621.60	0.00	0.00	1,621.60
1GD160	Cmdr & Katherine Martyn End. Fund	UDCE00	Civil and Environmental Engineering	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1GD163	Mechanical Eng. Senior Projects	UDME00	Mechanical Engineering	0.00	0.00	6,727.43	0.00	0.00	6,727.43
1GD168	Chemistry Undrgrad. Research Fellow	UDCHEM	Chemistry	4,268.68	0.00	0.00	0.00	0.00	4,268.68
1GD182	CEPS Student Project Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	1,658.81	0.00	0.00	1,658.81
1GD200	Prof. James M.E. Harper Fellowship	UDPHYS	Physics	18,000.00	0.00	0.00	0.00	0.00	18,000.00
1GD204	Society of Women Engineers Gifts	UDDEAN	Dean's Office - CEPS	0.00	0.00	13,838.43	0.00	0.00	13,838.43
1GD204	Northrop Grumman -Grad Student Fund	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	172.98	0.00	0.00	172.98
1GD210	Northeast Cyber Sec Comp Gift Fund	UDCS00	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GD212	J Smith '50 CEPS Student Project Fd	UDDEAN	Dean's Office - CEPS	0.00	0.00	3,289.28	0.00	0.00	3,289.28
1GD232	Karen Harrower Earth Sci. Research	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD242	David W. & Marion S. Ellis Fund	UDCHEM	Chemistry	1,384.70	116.32	0.00	0.00	0.00	1,501.02
1GD256	CEPS Career Center	UDDEAN	Dean's Office - CEPS	7,775.25	0.00	9,000.00	0.00	0.00	16,775.25
1GD259	CEPS Career Counseling and Outreach	UDDEAN	Dean's Office - CEPS	0.00	0.00	4,408.46	0.00	0.00	4,408.46
1GD273	EVO - Electric Vehicle Organization	UDDEAN	Dean's Office - CEPS	0.00	0.00	761.84	0.00	0.00	761.84
1GE002	John A. Beckett Writing Prize	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE008	W Patrick Carlson Memorial Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEDEAN	Dean's Office	2,611.50	0.00	9,111.60	0.00	0.00	11,723.10
1GE015	Paul Holloway Prize Fund	UEMGMT	Management	14,270.28	5,494.04	0.00	0.00	0.00	19,764.32

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GE022	Elizabeth Bogan Economics Prize	UEDEAN	Dean's Office	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GE047	Jeffrey Castro Memorial Scholarship	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE061	Hospitality Mgmt Student Developmnt	UEHMGT	Hospitality Management	0.00	0.00	415.00	0.00	0.00	415.00
1GE063	Raymond Goodman Stdnt Exclnce Award	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE096	UNH Sales Club	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE102	UNH Sales Center of Excellence	UEDEAN	Dean's Office	0.00	0.00	2,103.75	0.00	0.00	2,103.75
1GE102	UNH Sales Center of Excellence	UEMKTG	Marketing	64,440.80	5,413.13	77,944.45	0.00	0.00	147,798.38
1GE107	Investment Banking Opportunity Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE112	PAUL Scholarships for Excellence	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE114	The Collins FIRE Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE121	Maxine Mazur '78 Women's Leadership	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE124	RAF Program Support	UEDEAN	Dean's Office	0.00	0.00	2,754.73	0.00	0.00	2,754.73
1GE124	RAF Program Support	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE125	Dr. Ahmad Etebari MBA Scholarship	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE136	Sorensen Social Innovation Interns	UEDEAN	Dean's Office	2,529.00	212.44	0.00	0.00	0.00	2,741.44
1GE152	Katz Study Abroad Scholarship Fund	UEDEAN	Dean's Office	0.00	0.00	25,000.00	0.00	0.00	25,000.00
1GE156	Shiva and Elizabeth Nanda Fund	UEDEAN	Dean's Office	1,843.00	0.00	0.00	0.00	0.00	1,843.00
1GF001	Gerald L Smith Scholarship Fund	UFNURS	Nursing	0.00	0.00	0.00	0.00	0.00	0.00
1GF023	Virginia and David Steelman Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	3,250.00	0.00	0.00	3,250.00
1GF045	Grimes Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	24,885.48	0.00	0.00	24,885.48
1GF083	SATO Gift Fund	UFKINE	Kinesiology	0.00	0.00	1,924.12	0.00	0.00	1,924.12
1GF099	Hardy Undergraduate Research Award	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF099	Hardy Undergraduate Research Award	UFKINE	Kinesiology	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1GF102	O.T. Fieldwork Scholarship Fund	UFOT00	Occupational Therapy	0.00	0.00	235.80	0.00	0.00	235.80
1GF124	Neil Vroman Student Engagement Awdr	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GG184	UNH Tolerance Programming Fund	UGDIVR	Community, Equity and Diversity	250.00	21.00	7,175.05	0.00	0.00	7,446.05
1GG184	UNH Tolerance Programming Fund	UGPCED	Community, Equity and Diversity	0.00	0.00	368.21	0.00	0.00	368.21
1GG186	Educational Talent Search Gifts	UXTALS	Education Talent Search	0.00	0.00	3,076.37	0.00	0.00	3,076.37
1GG207	Wanda Mitchell Diversity Recruitmnt	UGPCED	Community, Equity and Diversity	0.00	0.00	2,688.00	0.00	0.00	2,688.00
1GJ002	SAFO Miscellaneous Gifts	UJSAFO	Student Activities	0.00	0.00	2,654.86	0.00	0.00	2,654.86
1GJ003	WUNH Marathon	UJJSWNH	WUNH	100.00	8.40	14,001.69	0.00	0.00	14,110.09
1GJ007	Patricia Wilkie Memorial Fund	UJLSTD	Student and Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
1GJ034	Class of 29 Mub Living Room	UJMUBLD	MUB Operations And Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1GJ034	Class of 29 Mub Living Room	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ035	MUB Gifts	UJMMUB	Memorial Union Building	0.00	0.00	11,522.05	0.00	0.00	11,522.05
1GJ038	Education Programming	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ041	Student Affairs Programming	UJMMUB	Memorial Union Building	0.00	0.00	553.48	0.00	0.00	553.48
1GJ041	Student Affairs Programming	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ042	Recreation Development Fund	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ042	Recreation Development Fund	UJGREC	Campus Recreation	0.00	0.00	48,127.99	0.00	0.00	48,127.99
1GJ043	Friends of N. Hamp. Crew	UJGCRW	Crew	0.00	0.00	90.48	0.00	0.00	90.48
1GJ043	Friends of N. Hamp. Crew	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ043	Friends of N. Hamp. Crew	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ044	Frederick C Walker Fund	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ045	Men's Golf	UJGMGF	Men's Golf	0.00	0.00	0.00	0.00	0.00	0.00
1GJ045	Men's Golf	UJGOLF	Golf	0.00	0.00	5,152.63	0.00	0.00	5,152.63
1GJ047	Cycling Club	UJGCYC	Cycling	0.00	0.00	3,589.91	0.00	0.00	3,589.91
1GJ048	Fencing Club	UJGFEN	Fence	0.00	0.00	589.55	0.00	0.00	589.55
1GJ049	Judo Club	UJGCLB	Club Sports	0.00	0.00	682.25	0.00	0.00	682.25

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GJ049	Judo Club	UJGJDO	Judo	0.00	0.00	27,569.06	0.00	0.00	27,569.06
1GJ051	Sailing Club	UJGSAI	Sailing	0.00	0.00	7,583.30	0.00	0.00	7,583.30
1GJ053	Volleyball Club Men	UJGMVB	Men's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ053	Volleyball Club Men	UJGVOL	Volleyball	0.00	0.00	95.97	0.00	0.00	95.97
1GJ053	Volleyball Club Men	UJGWRS	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
1GJ054	Volleyball Club Women	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ054	Volleyball Club Women	UJGWVB	Women's Volleyball	0.00	0.00	264.00	0.00	0.00	264.00
1GJ055	Woodmens Club	UJGWOO	Woodmens	0.00	0.00	3,661.26	0.00	0.00	3,661.26
1GJ056	Tae Kwon Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GJ058	UNH Rowing Club - Men's	UJGMCR	Men's Crew	0.00	0.00	10,228.62	0.00	0.00	10,228.62
1GJ059	Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GJ060	The Darling Fund	UJGCRW	Crew	0.00	0.00	1,765.50	0.00	0.00	1,765.50
1GJ062	Friends of UNH Sailing	UJGSAI	Sailing	0.00	0.00	858.00	0.00	0.00	858.00
1GJ064	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	0.00	0.00	0.00	0.00
1GJ065	Women's Rugby Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ065	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	5,929.00	0.00	0.00	5,929.00
1GJ066	UNH Dance Club	UJGDAN	Dance	0.00	0.00	9,275.33	0.00	0.00	9,275.33
1GJ068	Men's Lacrosse	UJGMLX	Men's Lacrosse	0.00	0.00	21,145.00	0.00	0.00	21,145.00
1GJ069	Friends of Golf	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1GJ070	Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	6,399.11	0.00	0.00	6,399.11
1GJ071	Archery Club	UJGACH	Archery	0.00	0.00	205.87	0.00	0.00	205.87
1GJ072	UNH Homecoming Road Race	UJGFIT	Fitness Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ074	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	15,361.41	0.00	0.00	15,361.41
1GJ075	Baseball Club	UJGBAS	Baseball	0.00	0.00	254.95	0.00	0.00	254.95
1GJ085	Women's Softball	UJGSFT	Women's Softball	0.00	0.00	120.00	0.00	0.00	120.00
1GJ091	MUB Programming and Student Activ	UJMMUB	Memorial Union Building	0.00	0.00	496.52	0.00	0.00	496.52
1GJ094	UNH Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	12,272.60	0.00	0.00	12,272.60
1GJ098	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	9,749.00	0.00	0.00	9,749.00
1GJ098	Men's Ice Hockey Club	UJGMLX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1GJ103	Not Too Sharp Acappella Club Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	967.11	0.00	0.00	967.11
1GJ104	Alabaster Blue Acapella Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	5,868.33	0.00	0.00	5,868.33
1GJ107	New Hampshire Outing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ116	UNH College Republicans Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ122	UNH Rowing Club - Women's	UJGWCR	Women's Crew	0.00	0.00	10,026.49	0.00	0.00	10,026.49
1GJ123	Friends of UNH Tennis	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ123	Friends of UNH Tennis	UJGTEN	Tennis	0.00	0.00	3,313.65	0.00	0.00	3,313.65
1GJ124	UNH Nordic Ski Club-Misc. Gifts	UJGSKI	Nordic Skiing	0.00	0.00	0.00	0.00	0.00	0.00
1GJ126	Kelly Quinn Gode Fund for Crew	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ127	UNH Climbers Club	UJGCLI	Climbing Club	0.00	0.00	0.00	0.00	0.00	0.00
1GJ128	UNH Energy Club Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ131	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	625.74	0.00	0.00	625.74
1GJ132	Women's Ultimate Frisbee Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ132	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	4,748.35	0.00	0.00	4,748.35
1GJ133	Women's Lacrosse Club Gift Fund	UJGWLX	Women's LaCrosse Club	0.00	0.00	4,644.17	0.00	0.00	4,644.17
1GJ144	UNH Crew-Spring Training Trip	UJGCRW	Crew	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1GJ147	SEAC Gift Fund	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GJ149	Class of 2012 Gift for Wellness	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1GJ151	Native American Cultural Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	300.00	0.00	0.00	300.00
1GJ153	Campus Rec Student Development	UJGSDV	Campus Rec Student Development	0.00	0.00	260.00	0.00	0.00	260.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GS029	Friends of Football	USMFTB	Football	0.00	0.00	285,881.89	0.00	0.00	285,881.89
1GS029	Friends of Football	USMSCR	Men's Soccer	0.00	0.00	150.00	0.00	0.00	150.00
1GS031	Friends of Men's Basketball	USMBKB	Men's Basketball	0.00	0.00	3,441.30	0.00	0.00	3,441.30
1GS032	UNH Ski Teams Endowment Fund	USCSKI	Ski Program	0.00	0.00	150.00	0.00	0.00	150.00
1GS035	Friends of Men's CC/Track	USMCCT	Men's Cross Country Track	0.00	0.00	6,730.17	0.00	0.00	6,730.17
1GS039	Academic/Athletic Support Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	USALSK	Life Skills Program	0.00	0.00	1,450.00	0.00	0.00	1,450.00
1GS045	Blue Line Club	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS045	Blue Line Club	USWHCY	Women's Hockey	0.00	0.00	6,458.85	0.00	0.00	6,458.85
1GS046	Friends of Women's CC/Track	USWCCT	Women's Cross Country Track	0.00	0.00	4,418.25	0.00	0.00	4,418.25
1GS047	Athletic Training	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	USWSCR	Women's Soccer	0.00	0.00	21,334.35	0.00	0.00	21,334.35
1GS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	25,322.61	2,127.07	18,764.60	0.00	0.00	46,214.28
1GS050	Friends of Women's Basketball	USMBKB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1GS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	11,305.95	0.00	0.00	11,305.95
1GS051	Friends of Women's Field Hockey	USWFHK	Field Hockey	0.00	0.00	21,750.07	0.00	0.00	21,750.07
1GS054	UNH Gym Cat Club	USAEVT	Events Management	0.00	0.00	1,590.00	0.00	0.00	1,590.00
1GS054	UNH Gym Cat Club	USAPST	Athletics Post Season	0.00	0.00	0.00	0.00	0.00	0.00
1GS054	UNH Gym Cat Club	USWGYM	Gymnastics	25,196.24	6,782.10	68,299.06	0.00	0.00	100,277.40
1GS054	UNH Gym Cat Club	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS054	UNH Gym Cat Club	USZSMR	Summer Camps	0.00	0.00	0.00	0.00	0.00	0.00
1GS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	0.00	0.00	9,467.20	0.00	0.00	9,467.20
1GS067	Friends of Men's Hockey	USAADM	Athletics Administration	0.00	0.00	170.22	0.00	0.00	170.22
1GS067	Friends of Men's Hockey	USMHCY	Men's Hockey	2,808.00	235.87	80,551.09	0.00	0.00	83,594.96
1GS067	Friends of Men's Hockey	USWHCY	Women's Hockey	0.00	0.00	128.00	0.00	0.00	128.00
1GS075	9.5 Gymnastic Award (houston)	USAATV	Broadcasts	0.00	0.00	125.00	0.00	0.00	125.00
1GS075	9.5 Gymnastic Award (houston)	USAHST	Athletics Host	0.00	0.00	3,826.58	0.00	0.00	3,826.58
1GS075	9.5 Gymnastic Award (houston)	USAPST	Athletics Post Season	0.00	0.00	54.54	0.00	0.00	54.54
1GS075	9.5 Gymnastic Award (houston)	USWGYM	Gymnastics	0.00	0.00	1,328.17	0.00	0.00	1,328.17
1GS095	Dorothy T Hobbs Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS096	Robert Towse Scholarship Fund	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS105	Dutch Knox Football Program	USMFTB	Football	0.00	0.00	28,739.56	0.00	0.00	28,739.56
1GS109	Tina True Memorial Fund	USAWTR	Strength and Conditioning	0.00	0.00	2,485.50	0.00	0.00	2,485.50
1GS110	Wildcat Athletics Fund	USAADM	Athletics Administration	0.00	0.00	31,907.60	0.00	0.00	31,907.60
1GS110	Wildcat Athletics Fund	USAWTR	Strength and Conditioning	558.00	46.87	0.00	0.00	0.00	604.87
1GS111	Strength & Conditioning Training	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS111	Strength & Conditioning Training	USAWTR	Strength and Conditioning	0.00	0.00	2,522.57	0.00	0.00	2,522.57
1GS112	Student-Athlete Opportunity Fund	USAADM	Athletics Administration	0.00	0.00	52,397.16	0.00	0.00	52,397.16
1GS149	Barbara B. Peyser '50 Athletic Scho	USWFHK	Field Hockey	0.00	0.00	1,150.75	0.00	0.00	1,150.75
1GS176	Victory Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USASPM	Athletic Training	0.00	0.00	23,788.11	0.00	0.00	23,788.11
1GS180	NCAA Special One-Time Distribution	USNUTR	Sports Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1GS183	Skelley '52 Family Athletic Schol	USWFHK	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USAADM	Athletics Administration	0.00	0.00	34,499.15	0.00	0.00	34,499.15
1GS185	Student Athlete Excellence Fund	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USATUT	Academic Tutoring	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USAWTR	Strength and Conditioning	16,005.00	1,344.42	0.00	0.00	0.00	17,349.42
1GS185	Student Athlete Excellence Fund	USMFTB	Football	0.00	0.00	(0.60)	0.00	0.00	(0.60)
1GS185	Student Athlete Excellence Fund	USNUTR	Sports Nutrition	30,961.56	2,236.53	36,989.22	0.00	0.00	70,187.31

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UD000	CEPS Educational and General	UDPPAV	CEPS Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPPCI	CEPS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEWRM	Responsibility Center	0.00	0.00	12,586,476.71	0.00	0.00	12,586,476.71
1UF000	HHS Educational and General	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFXRCM	Health and Human Services RCM	0.00	0.00	14,049,776.04	0.00	0.00	14,049,776.04
1UG001	Central Admin VP Finance	UGHRES	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGVBSC	Central Admin BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGVPFA	Finance Office	2,899,343.39	1,101,021.56	121,658.69	0.00	0.00	4,122,023.64
1UG001	Central Admin VP Finance	UGXRCM	Finance RC Unit	0.00	0.00	(3,949,631.11)	0.00	0.00	(3,949,631.11)
1UG002	Office of the President	UGPRM	RCM allocations-President's Office	0.00	0.00	(1,312,065.17)	0.00	0.00	(1,312,065.17)
1UG002	Office of the President	UGPRES	UNH President's Office	982,862.81	400,431.22	178,383.63	0.00	0.00	1,561,677.66
1UG002	Office of the President	UGVPFA	Finance Office	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	UGPAFF	Affirmative Action	255,360.37	98,036.53	101,364.41	0.00	0.00	454,761.31
1UG003	Community Equity and Diversity	UGPCED	Community, Equity and Diversity	409,022.51	155,319.15	13,207.66	0.00	0.00	577,549.32
1UG003	Community Equity and Diversity	UGXRCM	Finance RC Unit	0.00	0.00	(987,647.77)	0.00	0.00	(987,647.77)
1UG004	VP Administration	UGHDPV	Professional Development	0.00	0.00	6,178.22	0.00	0.00	6,178.22
1UG004	VP Administration	UGHRES	Human Resources	919,785.76	344,362.63	374,088.33	0.00	0.00	1,638,236.72
1UG004	VP Administration	UGVPOP	VP Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UG004	VP Administration	UGXRCM	Finance RC Unit	0.00	0.00	(3,705,611.02)	0.00	0.00	(3,705,611.02)
1UG005	CMO Office	UGRCSC	Academic Unit Communications	483,503.01	186,148.74	259.25	0.00	0.00	669,911.00
1UG005	CMO Office	UGRMSR	Marketing - Student Recruitment	124,628.91	46,852.93	1,044,837.50	0.00	0.00	1,216,319.34
1UG005	CMO Office	UGRREL	Comm. & Public Affairs AVP_Admin	2,317,098.03	869,994.86	399,675.45	0.00	0.00	3,586,768.34
1UG005	CMO Office	UGXRCM	Finance RC Unit	0.00	0.00	(5,713,429.74)	0.00	0.00	(5,713,429.74)
1UG006	HR Enterprise	UGHREN	HR Enterprise	1,625,670.70	611,780.67	(2,237,368.73)	0.00	0.00	82.64
1UG006	HR Enterprise	UGHRES	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK1PMO	Project Management Office	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UKF100	CIO	0.00	0.00	1,151,122.00	0.00	0.00	1,151,122.00
1UK005	Information Technology Operations	UKA100	Enterprise IT Ops & Business Syst	0.00	0.00	16,018.78	0.00	0.00	16,018.78
1UK005	Information Technology Operations	UKA102	Database Admin & Mgmt/Middleware	2,772,884.91	1,061,835.10	2,651,470.32	0.00	0.00	6,486,190.33
1UK005	Information Technology Operations	UKA103	Desktop Management	2,174,374.63	811,365.63	400,536.62	0.00	0.00	3,386,276.88
1UK005	Information Technology Operations	UKA104	Help Desk	410,968.47	155,714.97	38,970.79	0.00	0.00	605,654.23
1UK005	Information Technology Operations	UKA105	Business Apps Support	94,397.69	36,343.13	577.80	0.00	0.00	131,318.62
1UK005	Information Technology Operations	UKA106	Business Apps Admin/Integration	2,650,060.46	1,017,958.80	1,141,626.44	0.00	0.00	4,809,645.70
1UK005	Information Technology Operations	UKA107	CRM Tools	882,858.06	332,762.61	52,808.00	0.00	0.00	1,268,428.67
1UK005	Information Technology Operations	UKA108	Syst and Servers/O365/AD	300.00	25.20	2,309.04	0.00	0.00	2,634.24
1UK005	Information Technology Operations	UKA10G	Enterprise GSC Position Org	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKB100	Enterprise Cybersecurity & Networks	177,859.24	61,428.96	22,472.38	0.00	0.00	261,760.58
1UK005	Information Technology Operations	UKB101	Cybersecurity GRC & DR/BC	342,796.24	131,976.54	37,347.79	0.00	0.00	512,120.57
1UK005	Information Technology Operations	UKB102	Cybersecurity IAM	536,229.93	206,448.59	283,330.81	0.00	0.00	1,026,009.33
1UK005	Information Technology Operations	UKB103	Cybersecurity Ops and Engineering	383,337.02	147,271.94	342,849.71	0.00	0.00	873,458.67
1UK005	Information Technology Operations	UKB104	Cybersecurity Physical Sec & lot	0.00	0.00	10,665.00	0.00	0.00	10,665.00
1UK005	Information Technology Operations	UKB105	WAN/LAN Telecom Ops and Engineering	2,439,092.51	919,030.65	2,473,900.51	0.00	0.00	5,832,023.67
1UK005	Information Technology Operations	UKC100	Center for Data	851,813.64	323,307.12	79.08	0.00	0.00	1,175,199.84
1UK005	Information Technology Operations	UKC101	Master Data Management	492,799.55	189,727.74	66,211.20	0.00	0.00	748,738.49
1UK005	Information Technology Operations	UKC102	Institutional Research/Assess	834,209.11	320,990.07	91,410.86	0.00	0.00	1,246,610.04
1UK005	Information Technology Operations	UKC103	Reporting/Data Visualization	708,874.50	272,465.19	97,754.24	0.00	0.00	1,079,093.93

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UU002	Inst Destiny One Online Payments	UUDEST	Destiny One Online Payments	0.00	0.00	254,527.50	0.00	0.00	254,527.50
1UU002	Inst Destiny One Online Payments	UUXRCM	UNH Institutional RCM	0.00	0.00	(168,636.00)	0.00	0.00	(168,636.00)
1UURCM	Institutional RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	27,875,656.27	0.00	0.00	27,875,656.27
1UW000	Enrollment Mngmt Ed & General	UWVRCM	EM RCM	0.00	0.00	(5,620,495.78)	0.00	0.00	(5,620,495.78)
1UX026	CE State PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	509,599.64	0.00	0.00	509,599.64
1UX028	CE County PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	60,571.86	0.00	0.00	60,571.86
1UZ000	EOS Educational and General	UZARCM	EOS RCM Allocation	0.00	0.00	1,799,460.64	0.00	0.00	1,799,460.64
1UZ000	EOS Educational and General	UZPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZARCM	EOS RCM Allocation	0.00	0.00	210,224.05	0.00	0.00	210,224.05
1UZ025	Shoals Marine Laboratory	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZARCM	EOS RCM Allocation	0.00	0.00	600,817.53	0.00	0.00	600,817.53
1WU106	Other Postemployment Bnft (OPEB)	UUF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	Other Postemployment Bnft (OPEB)	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				34,847,123.68	14,543,741.44	6,221,879.76	21,423.14	0.00	55,634,168.02
Operations and Maintenance									
13H335	C19 COVID: Child Care Achievin	UFFSCD	Child Study and Development Center	0.00	0.00	0.00	0.00	0.00	0.00
13J076	C19 Coronavirus COVID-19	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	COVID-19 CARES ACT	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	COVID-19 CARES ACT	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(682,960.73)	0.00	0.00	(682,960.73)
1DE1PT	Pettee Lane Facility Renovation	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG008	Presidents Discretionary	UGPHSE	President's House Support	0.00	0.00	11,262.00	0.00	0.00	11,262.00
1DP001	UNH Police Drug Forfeiture	UPPPOL	UNH Police	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1DP002	Federal Drug Forfeiture-DOJ	UPPPOL	UNH Police	0.00	0.00	3,003.11	0.00	0.00	3,003.11
1DP003	UNH Police Dispatch Equipment Repl	UPPDIS	Communications Dispatch	0.00	0.00	0.00	0.00	0.00	0.00
1DP003	UNH Police Dispatch Equipment Repl	UPPPOL	UNH Police	0.00	0.00	57,751.00	0.00	0.00	57,751.00
1DP004	Alternate Care Site	UPPOTH	All Other COVID-19 Costs	0.00	0.00	5,009.22	0.00	0.00	5,009.22
1DP005	UNH Police Emergency Preparedness	UPPEMR	UNH Police-Emergency Preparedness	0.00	0.00	99,722.00	0.00	0.00	99,722.00
1DP006	UNH Police Vehicle Replacement	UPPPOL	UNH Police	0.00	0.00	171,804.04	0.00	0.00	171,804.04
1DP007	UPD Radio Infrastructure Upgrade	UPPPOL	UNH Police	0.00	0.00	57,214.28	0.00	0.00	57,214.28
1DP019	COVID-19 CLIA Testing Lab	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DP020	UNH (USNH) PPE Fund	UPPPPE	COVID PPE Supplies	0.00	0.00	250,084.59	0.00	0.00	250,084.59
1DP021	COVID-19 Fund	UPCNTC	COVID Contact Tracing	2,513.00	168.00	0.00	0.00	0.00	2,681.00
1DP021	COVID-19 Fund	UPPDOR	COVID Dorms Costs	0.00	0.00	0.00	0.00	0.00	0.00
1DP021	COVID-19 Fund	UPPOTH	All Other COVID-19 Costs	0.00	0.00	(3,110.22)	0.00	0.00	(3,110.22)
1DP021	COVID-19 Fund	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DP022	Wastewater Based Surveillance	UPLDUR	COVID Lab - UNHD	0.00	0.00	130.50	0.00	0.00	130.50
1DP022	Wastewater Based Surveillance	UPSDUR	COVID Wastewater Surveillance-UNHD	46,708.70	3,643.62	23,879.63	0.00	0.00	74,231.95
1DP023	COVID Campus Vaccinations	UPCVAX	UNH Covid Vaccine	0.00	0.00	0.00	0.00	0.00	0.00
1DPEQP	Police Equip & Supply Replacement	UPPPOL	UNH Police	0.00	0.00	39,990.00	0.00	0.00	39,990.00
1DREHM	EH&S Emergency Mitigation Fund	URREHS	Environmental Health and Safety	0.00	0.00	101,590.58	0.00	0.00	101,590.58
1DRSPA	SPA Equipment Replacement	URRADM	Research Office Central Operations	0.00	0.00	(73.75)	0.00	0.00	(73.75)
1DSSF1	Production Control Room Expansion	USAATV	Broadcasts	0.00	0.00	619,841.78	0.00	0.00	619,841.78
1DT025	UNH R&R Emergency Repairs	UTDC04	Repair and Renovation	0.00	0.00	215,038.40	0.00	0.00	215,038.40
1DT069	UNH R&R Fire Station Repair&Upgr	UTDC04	Repair and Renovation	0.00	0.00	8,815.76	0.00	0.00	8,815.76

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
14ZU74	CWS Manchester Historic Associatio	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU75	CWS Volunteers of America	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU77	CWS Town of Amesbury	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU79	Sustainable Harvest International	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU82	Cool Air-Clean Planet	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU83	Measured Progress	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU84	Newmarket School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU85	Northeast Deaf & Hard of Hearing Se	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU86	Barrington Public Library	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU88	Seacoast Interfaith Hospitality Net	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU89	Boston University School of Law	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU91	Crossroads House	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU92	Town of Newmarket	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU94	Audubon Society of New Hampshire	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU95	Seacoast Family YMCA	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU96	Mill Pond Center for the Arts	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU98	Town of Northwood	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU99	New Hampshire Veterans Home	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW02	The MATCH School	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW03	Rochester Child Care Center	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW04	FIRST	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW05	Boys & Girls Club of Greater Nashua	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW07	Northfield Mount Hermon Upward Boun	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW08	Newmarket Housing Authority	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW10	Greater Somersworth Chamger of Comm	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW11	Region 10 Community Support Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW12	Manchester School District 21st CCL	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW13	The Salvation Army Concord NH	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW14	Social Sec Admin Haverhill MA	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW15	Rochester Youth Safe Haven	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW17	NH Plant Growers Association	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW17	NH Plant Growers Association	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
14ZW19	Secoast Charter School	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW20	Berwick Academy	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW23	Dover Adult Learning Center	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW24	YWCA of Manchester	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW25	La Napoule Art Foundation	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW26	Child Health Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW27	Somersworth School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW29	Boat Camp, Inc.	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW31	Southern New Hampshire Services, In	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW32	Seacoast Local, Inc.	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW42	Hanover Chamber of Commerce	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
184FC0	2009-2010 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC1	2010-2011 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC2	2011-2012 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC3	2012-2013 Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC4	CWS Community Dev.	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC7	2006-2007 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
184FC8	2007-2008 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC9	2008-2009 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCA	2014-2015 CWS Community Development	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCB	2015-2016 FWS Community Dev.	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ0	2009-2010 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ1	2010-2011 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ2	2011-2012 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ3	2012-2013 FWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ4	CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ7	2006-2007 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ8	2007-2008 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ9	2008-2009 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJA	2014-2015 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJB	2015-2016 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW0	2009-2010 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW1	2010-2011 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	UUCONT	University Contingency	0.00	0.00	0.00	0.00	0.00	0.00
184FW3	2012-2013 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW4	2013-2014 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW7	2006-2007 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWA	2014-2015 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GA025	Ray Macdonald Endowed Schol	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA026	James J Brunelli Memorial Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA029	Charles A. Hopkins Family Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA049	1949 Fund for Student Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GB006	David W Drew Memorial Scholars	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB107	Colsa Undergrad Scholarships	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB119	Lou & Lutza Smith Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GC001	Dept of the Arts Alumni Schol	UCARTS	Art and Art History	5,487.42	0.00	0.00	0.00	0.00	5,487.42
1GC052	Haaland Gift Fund in Education	UCEDUC	Education	0.00	0.00	811.41	0.00	0.00	811.41
1GC084	Rm Ford End Writing Award	UCENGL	English	0.00	0.00	1,600.00	0.00	0.00	1,600.00
1GC087	Thomas Williams Memorial Fund	UCENGL	English	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GC128	Shatterly Fund for Poli Sci	UCPOLT	Political Science	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GC173	Endowed Fund for Holocaust Educatio	UCHIST	History	0.00	0.00	2,508.46	0.00	0.00	2,508.46
1GC176	William Annis Graduate Schlrshp PO	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GD132	Richard St Onge Mem Scholarship	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GD137	Morrison Chemistry Dissertation Fnd	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GF001	Gerald L Smith Scholarship Fund	UFNUNP	Nurse Practitioner	0.00	0.00	0.00	0.00	0.00	0.00
1GS041	Creeley S "Buck" Buchanan Ftbl	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS088	JV Hiller Athletic Scholarship	USWFK	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GU145	Mr & Mrs S Morris Locke Prize	UUFAID	Institutional Financial Aid	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GU151	Anna Zornio Memorial Fund	UUFAID	Institutional Financial Aid	0.00	0.00	2,000.00	0.00	0.00	2,000.00
***Total Student Financial Aid				5,487.42	0.00	11,419.87	0.00	0.00	16,907.29

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
Auxiliary Services									
14ZAD1	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	COVID-19 CARES ACT	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	UUXAL8	Functional Alloc - Auxiliary	0.00	0.00	(156,490.00)	0.00	0.00	(156,490.00)
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(310,868.68)	0.00	0.00	(310,868.68)
1AA011	Health & Wellness Equip Repl	UAHHSC	Health & Wellness	0.00	0.00	6,695.25	0.00	0.00	6,695.25
1AACCT	Psychological & Counseling Services	UAARCM	Academic Affairs RCM	0.00	0.00	540,841.42	0.00	0.00	540,841.42
1AACCT	Psychological & Counseling Services	UACCTR	Psychological & Counseling Services	1,077,826.79	382,150.94	197,481.52	0.00	0.00	1,657,459.25
1AAHBP	UNH Student Health Benefit Plan	UAHHBP	UNH Student Health Benefit Plan	27,268.51	10,498.46	4,638,867.87	0.00	0.00	4,676,634.84
1AAHSC	UNH Health & Wellness	UAARCM	Academic Affairs RCM	0.00	0.00	1,129,414.86	0.00	0.00	1,129,414.86
1AAHSC	UNH Health & Wellness	UAHAMN	Health & Wellness	459,311.30	140,380.97	99,659.21	0.00	0.00	699,351.48
1AAHSC	UNH Health & Wellness	UAHBLD	Health Services Operations/Maint	0.00	0.00	11,997.22	0.00	0.00	11,997.22
1AAHSC	UNH Health & Wellness	UAHCON	Medical Contracted Services	0.00	0.00	12,251.38	0.00	0.00	12,251.38
1AAHSC	UNH Health & Wellness	UAHFFC	First Floor Clinic	1,219,226.79	455,068.19	248,682.18	0.00	0.00	1,922,977.16
1AAHSC	UNH Health & Wellness	UAHHEP	Health Education and Promotion	433,724.40	157,586.40	37,596.94	0.00	0.00	628,907.74
1AAHSC	UNH Health & Wellness	UAHHSC	Health & Wellness	420.10	161.74	680.84	0.00	0.00	1,262.68
1AAHSC	UNH Health & Wellness	UAHLAB	Laboratory	0.00	0.00	5,337.69	0.00	0.00	5,337.69
1AAHSC	UNH Health & Wellness	UAHPHA	Pharmacy	128,956.94	38,130.10	332,030.40	0.00	0.00	499,117.44
1AAHSC	UNH Health & Wellness	UAHPRG	Health Ed Programs	9,470.00	795.48	39,441.99	0.00	0.00	49,707.47
1AAHSC	UNH Health & Wellness	UAHRAD	Radiology	57,432.15	19,598.55	24,550.76	0.00	0.00	101,581.46
1AARES	Residential life	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UAHFFC	First Floor Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UAHPRG	Health Ed Programs	0.00	0.00	(402.08)	0.00	0.00	(402.08)
1AARES	Residential life	UARACA	Residential Life Leadership	0.00	0.00	2,390.19	0.00	0.00	2,390.19
1AARES	Residential life	UARCON	RHD/AHD Conference Attendance	0.00	0.00	8,806.59	0.00	0.00	8,806.59
1AARES	Residential life	UARCOR	Core Conference Attendance	0.00	0.00	9,502.48	0.00	0.00	9,502.48
1AARES	Residential life	UARDIR	Resi Life Director	0.00	0.00	37,301.34	0.00	0.00	37,301.34
1AARES	Residential life	UARDIV	Residential Life Diversity Programs	0.00	0.00	829.12	0.00	0.00	829.12
1AARES	Residential life	UARES1	Residential Life	900.00	0.00	41,609.09	0.00	0.00	42,509.09
1AARES	Residential life	UARHPG	Hall Directors Programs	0.00	0.00	115,188.75	0.00	0.00	115,188.75
1AARES	Residential life	UARJOB	Resident Assistant Job Support	0.00	0.00	13,448.01	0.00	0.00	13,448.01
1AARES	Residential life	UARPRG	Residential Life Programming	0.00	0.00	29,910.97	0.00	0.00	29,910.97
1AARES	Residential life	UARPRI	Prof Staff In-Service Training	0.00	0.00	5,048.04	0.00	0.00	5,048.04
1AARES	Residential life	UARRAF	RA Fall Training	0.00	0.00	63,532.37	0.00	0.00	63,532.37
1AARES	Residential life	UARREC	Professional Staff Recruitment	0.00	0.00	13,279.81	0.00	0.00	13,279.81
1AARES	Residential life	UARSTF	Staff Administration	1,457,697.14	532,919.55	61,686.62	0.00	0.00	2,052,303.31
1AARES	Residential life	UARSUM	Summer Session	0.00	0.00	5,683.23	0.00	0.00	5,683.23
1AARES	Residential life	UARTEC	Resi Life Technical Support	0.00	0.00	40,359.85	0.00	0.00	40,359.85
1AARES	Residential life	UHA410	UNHL Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AD002	Environmental Research Grp 2232	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBEG	PI - Liz Gray	0.00	0.00	167.95	0.00	0.00	167.95
1AE265	SBDC Programs	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBTR	SBDC Training	0.00	0.00	8,215.10	0.00	0.00	8,215.10
1AE265	SBDC Programs	UEWRCM	Responsibility Center	0.00	0.00	3,589.13	0.00	0.00	3,589.13
1AE267	Center For Venture Research	UEDEAN	Dean's Office	0.00	0.00	105.89	0.00	0.00	105.89
1AECFB	Center for Family Business	UECFB	Center for Family Business	67,837.64	24,385.42	32,483.23	0.00	0.00	124,706.29

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDPHL	Philbrook	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHCIS	Res Student Computing and Telecom	0.00	0.00	1,900,000.00	0.00	0.00	1,900,000.00
1AQHOU	UNH Housing	UQHCTV	Cable Television	268,399.00	99,008.00	470,089.48	0.00	0.00	837,496.48
1AQHOU	UNH Housing	UQHDRV	General Dorm Operations	606,583.20	133,947.70	192,994.36	0.00	0.00	933,525.26
1AQHOU	UNH Housing	UQHFAC	Apartments-Facilities & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHADM	Housing Administration	295,157.56	111,176.52	2,892,438.95	0.00	0.00	3,298,773.03
1AQHOU	UNH Housing	UQHLAU	Laundry Operations	54,428.63	18,405.68	137,913.97	0.00	0.00	210,748.28
1AQHOU	UNH Housing	UQHMG	Housing Management Systems	0.00	0.00	81,855.26	0.00	0.00	81,855.26
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	273,067.03	83,573.59	65,788.80	0.00	0.00	422,429.42
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	9,117,995.54	0.00	0.00	9,117,995.54
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	1,278,788.17	0.00	0.00	1,278,788.17
1AQHOU	UNH Housing	UQHSPK	Housing Housekeeping	2,284,333.19	750,691.93	422,077.79	0.00	0.00	3,457,102.91
1AQHOU	UNH Housing	UQHSG	Housing	2,880.00	241.92	0.00	0.00	0.00	3,121.92
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	299,580.33	92,837.25	62,637.16	0.00	0.00	455,054.74
1AQHOU	UNH Housing	UQHSUM	Summer Housing	82,043.15	21,475.14	(170,350.19)	0.00	0.00	(66,831.90)
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	58,627.00	0.00	0.00	58,627.00
1AQMLS	Mail Services	UQMMOS	Mail Operations	119,542.07	43,376.42	(244,188.64)	0.00	0.00	(81,270.15)
1AQMLS	Mail Services	UQMPoS	Postage	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQBBS	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQBEM	EMS Scheduling Project	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQBOS	Office of Support Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQBRC	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQDHOL	Holloway Commons	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQDPHL	Philbrook	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	81,561.00	0.00	0.00	81,561.00
1AQPRN	Printing Services	UQPINK	Press	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPMUB	MUB Copy Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPOFC	Copier Placements	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPREP	Prepress	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	398,338.35	141,201.65	(464,051.02)	0.00	0.00	75,488.98
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	166,839.00	0.00	0.00	166,839.00
1AQTRN	Transportation Services	UQDIDO	Dining ID Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQPWES	West Edge Copy Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQTADM	Transportation	0.00	0.00	28,192.52	0.00	0.00	28,192.52
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	14,812.54	0.00	0.00	14,812.54
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	1,043,611.32	260,462.03	1,265,479.14	0.00	0.00	2,569,552.49
1AQTRN	Transportation Services	UQTPRK	Parking Services	402,369.86	117,342.25	465,295.28	0.00	0.00	985,007.39
1AQTRN	Transportation Services	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UTTR01	Transportation Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UTTR05	Automotive Services	0.00	0.00	28,180.18	0.00	0.00	28,180.18
1ARR05	UIC Equipment Replacement	URRUIC	Instrumentation Center	0.00	0.00	26,700.00	0.00	0.00	26,700.00
1ARANM	Animal Care	URRARO	Animal Resource Office	47,795.93	15,074.97	(27,777.17)	0.00	0.00	35,093.73
1ARIOL	InterOperability Laboratory Reserve	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1ARUIC	Instrumentation Center	URRADM	Research Office Central Operations	0.00	0.00	1,350.00	0.00	0.00	1,350.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
143610	Advancing ICESat-2 science	UZESSJ	PI Jessica Scheick	0.00	0.00	0.00	0.00	0.00	0.00
143611	Visualization of Magnetic Reco	UZSPAM	PI Matthew Argall	0.00	0.00	0.00	0.00	0.00	0.00
143615	Assisting with Leadership	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
143616	Unraveling the Role of Alfveni	UZSPCA	PI Camilla Scolini	0.00	0.00	0.00	0.00	0.00	0.00
147881	CRII: CHS: Robot Learns	UDCSMP	PI Marek Petrik	0.00	0.00	0.00	0.00	0.00	0.00
147882	Organic Alkalinity	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
147915	SPRINGS	UALCLG	Leitzel Center - Lara Gengareilly	0.00	0.00	0.00	0.00	0.00	0.00
147917	Bias Intervention Guide & Tool	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
147953	RII-Track 1 Management	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
147969	GP-Extra: Closes Gap	UZESRV	PI Ruth Varner	0.00	0.00	10.00	0.00	0.00	10.00
147982	RII-Track 1 Hale Learning Opps	UALCTR	Leitzel Center	0.00	0.00	489.73	0.00	0.00	489.73
147A48	Y. J. Kim NH BioMade Seed	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
147A64	STEM Gateway Teaching	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
147A64	STEM Gateway Teaching	UDCHKJ	PI Kathleen Jeffery	0.00	0.00	0.00	0.00	0.00	0.00
147A64	STEM Gateway Teaching	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
147A73	Seismic Resilience and Adaptati	UDCEFH	PI Fei Han	0.00	0.00	0.00	0.00	0.00	0.00
147A73	Seismic Resilience and Adaptati	UDCESA	PI Saeed Azam	0.00	0.00	0.00	0.00	0.00	0.00
147A83	Collaborative Research: Invest	UZSPNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
147A96	IRES Track 1: International Co	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
147B17	NRT: Convergent Arctic Researc	UZESRC	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
147B22	Track 2 BIO-SENS UNH Research	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
147B24	RII Track- 4: NSF: Towards tra	UZMSOE	Marine Sciences & Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
147B26	NH EPSCoR RII Track-1 Planning	URREPS	NH EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147B63	Participant Support	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
147B64	GEM: The Sources And Pathways	UZSPLJ	PI JING LIAO	6,849.36	550.23	3,884.80	0.00	0.00	11,284.39
147B65	Participant Support	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147B66	Participant Support	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147B70	Participant Support	UZSPNH	PI Nada Haddad	0.00	0.00	38,119.01	0.00	0.00	38,119.01
147B71	REU Site: Sensors in Earth and	UZESGD	PI Danielle Grogan	0.00	0.00	0.00	0.00	0.00	0.00
147B72	Participant Support	UZESGD	PI Danielle Grogan	0.00	0.00	0.00	0.00	0.00	0.00
147B73	3D Printed Breast Cancer	UBMCSW	PI Sarah Walker	0.00	0.00	0.00	0.00	0.00	0.00
147B75	GSH Sensitive Nanocarrier	UDCHAA	PI Aylin Aykanat	0.00	0.00	0.00	0.00	0.00	0.00
147B76	Lessons From Nature	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
147B77	Collaborative Research: Greenl	UZESJD	PI Jack Dibb	5,232.33	1,867.94	3,727.65	0.00	0.00	10,827.92
147B78	Braided tensor categories,	UDMADN	PI Dmitri Nikshych	12,065.02	966.30	6,841.45	0.00	0.00	19,872.77
147B79	Participant Support	UDMAOB	PI Orly Buchbinder	0.00	0.00	0.00	0.00	0.00	0.00
14B192	InterOperability Lab, IOLGeneral	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B215	Ethernet Switching Protocols	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B347	IPv6	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B883	Breeding Striped Pumpkins	UBANRS	PI Becky Sideman	0.00	0.00	0.00	0.00	0.00	0.00
14B951	PREP Monitoring Collaborative	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14BB26	Expert Panel Methods	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
14BB48	2-1-22 to 5-31-23	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
14BB66	eelgrass Remote Sensing Data	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14BB69	Atushi Matsuoka	UZMSAD	SMSOE Administration	0.00	0.00	145.28	0.00	0.00	145.28
14BB77	Eelgrass Mapping	UZMSBD	PI DAVID BURDICK	0.00	0.00	0.00	0.00	0.00	0.00
14BB89	Design of Stormwater BMP and Divers	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14BB91	Jefferson Lab RFP-JSA-23-Q4185	UDPHSS	PI Sandra Santiesteban	0.00	0.00	0.00	0.00	0.00	0.00
14BB93	PFAS Testing at NPDES Permite	UDCEPM	PI Paula J. Mouser	3,354.81	166.99	1,232.62	0.00	0.00	4,754.42

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
14BB94	To Support Kelson Marine UME	UZMSFD	PI DAVID FREDRIKSSON	0.00	0.00	4,930.82	0.00	0.00	4,930.82
14BB95	Feeding Valiprov to Lactating	UBANAB	PI Andre Brito	0.00	0.00	5,549.79	0.00	0.00	5,549.79
14F217	Foreign Travel	UDPHKS	PI Karl Slifer	0.00	0.00	412.11	0.00	0.00	412.11
14F232	Primary Healthcare Management	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	0.00	0.00	0.00	0.00
14F235	Development of Construction 4.	UDCESA	PI Saeed Azam	0.00	0.00	0.00	0.00	0.00	0.00
14F236	Nippon Foundation - GEBCO	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F237	Travel Fund	UBANNW	PI Nancy Whitehouse	0.00	0.00	119.65	0.00	0.00	119.65
14F237	Travel Fund	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14G331	Flooded Pavement Assessment Ap	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
14G340	Improving and Developing Pavem	UDCE00	Civil and Environmental Engineering	0.00	0.00	(44.12)	0.00	0.00	(44.12)
14G347	VA IPA 2023	UCPYJW	PI Jolie Wormwood	0.00	0.00	0.00	0.00	0.00	0.00
14G349	Three Part Event Series with L	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14G351	Coaching for Educational Equity	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	213.38	0.00	0.00	213.38
14GX00	Forestry-Cty Reimbursal	UX0PPP	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
14GXA4	Belknap County 22	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
14GXB7	Coos County FY23	UXADMS	Administration	0.00	0.00	91.29	0.00	0.00	91.29
14GXC0	Grafton County FY24	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GXC1	Hillsborough County FY24	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GXC2	Rockingham County FY24	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GXC3	Sullivan County FY24	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14NK29	SNAP	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
14NL13	NH Farmers Market Promo: ORIS	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
14NM28	C19 NH UNH Vaccine Education:	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14NM34	Adult Youth Workers Community	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
14NM55	Junior Science and Humanities	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NM56	Health and Community Developme	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NM59	C19 Electromagnetic Studies of	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
14NM81	Training Pediatric Primary Car	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NM86	Buoy Maintenance	UBNRSJ	PI Stephen Jones	0.00	0.00	0.13	0.00	0.00	0.13
14NN06	Strawberry Banke Water Level	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14NN26	A Pilot Project ASMFC	UZMSOE	Marine Sciences & Ocean Engineering	0.00	0.00	44.96	0.00	0.00	44.96
14NN34	North Central Gulf of Mexico,	UZMSOE	Marine Sciences & Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
14NN58	C19 Carsey Fund	UXCMMD	PI Molly Donovan	0.00	0.00	1,736.90	0.00	0.00	1,736.90
14NN65	LAB GIRLS: Manchester at STEM	UXYTFM	Youth and Family	0.00	0.00	12.17	0.00	0.00	12.17
14NN75	Joshua Law	UASHSR	PI Shari Robinson	0.00	0.00	0.00	0.00	0.00	0.00
14NN76	Collaborative Policy Initiativ	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
14NN80	Participant Support	UACACP	PI Carrie Portrie	0.00	0.00	0.00	0.00	0.00	0.00
14NN82	Hope is a Discipline	UCHCMC	PI Marie Collins	0.00	0.00	0.00	0.00	0.00	0.00
14NN85	NH Leadership Series at the In	UFDDSS	PI Sarah Sadowski	0.00	0.00	0.00	0.00	0.00	0.00
14NN88	Rehabilitating and promoting I	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14NN90	NERACOO: A responsive ocean	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	33,032.75	0.00	0.00	33,032.75
14NN93	Strengthening our Supply: Cen	UADSSP	PI org for Stacey Purslow	0.00	0.00	0.00	0.00	0.00	0.00
14NN93	Strengthening our Supply: Cen	UADSUS	Sustainability Institute	0.00	0.00	241.20	0.00	0.00	241.20
14NN94	UNH Sustainability Fellowships	UADSUS	Sustainability Institute	0.00	0.00	505.49	0.00	0.00	505.49
14NN99	nTIDE Lunch and Learn Series 2	UFIOD0	Institute on Disability	1,657.59	591.76	337.39	0.00	0.00	2,586.74
14NO02	Participant Support	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
14NO04	Evaluation of Circles of Safet	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14NO08	Queensland Univ Subaward	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
14NO11	EFH Backbone Support 2509.07	UFIOD0	Institute on Disability	3,220.00	1,133.44	653.01	0.00	0.00	5,006.45

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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds								
No Program Code Assigned								
15CE52	The Sea Grant StriperHub: Comm - CS	UZMSLK	PI LINAS KENTER	0.00	0.00	0.00	0.00	0.00
15CE53	Development of Construction 4. - CS	UDCESA	PI Saeed Azam	0.00	0.00	0.00	0.00	0.00
15CE54	RMP Forest Service Internships - CS	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00
15CE55	UNH Cooperative Extension - NH - CS	UXNTLW	PI Lisa Wise	0.00	0.00	0.00	0.00	0.00
15CE58	White and Seavey Islands Tern - CS	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00
15CE59	Tern Management - CS	UZMSCE	PI Elizabeth Craig	8,193.48	2,925.06	2,890.80	0.00	14,009.34
15CE59	Tern Management - CS	UZMSEC	PI Erik Chapman	682.79	226.69	236.47	0.00	1,145.95
15CE61	Cost Share	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXSLNT	Natural Resources	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXTADC	PI Debora Mccann	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXUPJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXYTKL	PI Kendra Lewis	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00
15GX86	Hillsborough County State FY 20	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00
15GX88	Rockingham County State FY 20	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00
15GX96	Hillsborough County State FY21	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00
15GXA0	Grafton County Appropriations FY22	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00
15GXA1	Hillsborough County FY22	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00
15GXA2	Rockingham County FY22	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00
15GXA4	Cost Share Belknap County 22	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00
15GXA8	Cost Share Merrimack County 22	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00
15GXB0	Grafton County FY23	UXGFTN	Grafton County Appropriation	0.00	0.00	1,127.30	0.00	1,127.30
15GXB2	Rockingham County FY23	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00
15GXB2	Rockingham County FY23	UXYTFM	Youth and Family	0.00	0.00	37.95	0.00	37.95
15GXB4	Belknap State FY23	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00
15GXB5	Carroll State FY23	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00
15GXB8	Merrimack State FY23	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00
15GXC0	Grafton State FY24	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00
15GXC1	Hillsborough State FY24	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00
15GXC3	Sullivan County FY24	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00
15H111	Hatch Administration - Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00
15H111	Hatch Administration - Match	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00
15H111	Hatch Administration - Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
15H668	Conservation and Utilization	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00
15H668	Conservation and Utilization	UBAESP	AES Administration - Payroll	21,300.54	8,200.68	0.00	0.00	29,501.22
15H668	Conservation and Utilization	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
15H670	Using metagenomics dairy cows	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00
15H670	Using metagenomics dairy cows	UBAESP	AES Administration - Payroll	22,529.13	8,673.70	0.00	0.00	31,202.83
15H670	Using metagenomics dairy cows	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1DB007	Farm Residences	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB007	Farm Residences	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB021	Nr Woodlands Program	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB021	Nr Woodlands Program	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB021	Nr Woodlands Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB050	Jones Sample Analysis	UBNRJS	PI Jessica Ernakovich	0.00	0.00	0.00	0.00	0.00	0.00
1DB051	Cream Program	UBANAS	Animal Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB062	Genomics Service Center	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB083	UNH Equestrian Teams	UBANSF	Sustainable Food	0.00	0.00	0.00	0.00	0.00	0.00
1DB117	Parsons boutwell Fund Quasi Payout	UBNWDL	Woodlands Program	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB2	PI Analena Bruce	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DBDN0	PI David Needle	UBMCDN	PI David Needle	0.00	0.00	72.26	0.00	0.00	72.26
1DBGEN	BUDGET ONLY Other ID COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBIH0	PI Iago Hale	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DBIH0	PI Iago Hale	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	UBBIRG	PI Rebecca Grube Sideman	0.00	0.00	0.00	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	UZMSBD	PI DAVID BURDICK	0.00	0.00	68.99	0.00	0.00	68.99
1DBSG0	PI Stuart GRANDY	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
1DBSKC	Start Up Kate Christison-Lagay	UBBIKC	PI Kate Christison-Lagay	12,710.40	1,067.68	0.00	0.00	0.00	13,778.08
1DBVJ0	PI Victoria Jeffers	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DBWTO	PI W Kelly Thomas	UBDEAN	Dean's Office - LS & A	0.00	0.00	120.00	0.00	0.00	120.00
1DC021	UNH Survey Center	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC021	UNH Survey Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC079	Power Play Interactive Theatre	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC079	Power Play Interactive Theatre	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC091	Education Initiatives	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1DC098	uSafeUS	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1DC101	CoRE CIRCUITS	UCGEOG	Geography	0.00	0.00	960.00	0.00	0.00	960.00
1DC108	Learning Through Teaching	UCENGL	English	0.00	0.00	2,572.00	0.00	0.00	2,572.00
1DC500	COLA Start Up Funding	UASTEX	Study Away USA	0.00	0.00	0.00	0.00	0.00	0.00
1DC500	COLA Start Up Funding	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DC500	COLA Start Up Funding	UCPYLA	PI Laura Allen	0.00	0.00	0.00	0.00	0.00	0.00
1DCECS	Eighteenth Century Studies Journal	UEDSCS	PI Christine Shea	0.00	0.00	0.00	0.00	0.00	0.00
1DCFVT	Fox Valley Technical College	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DCFVT	Fox Valley Technical College	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	UCCRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DCHT1	PI Heather Turner	UCFRHT	PI Heather Turner	0.00	0.00	0.00	0.00	0.00	0.00
1DCJK3	PI Jonathan Koltai	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1DCLZ2	PI Liese Zahabi	UCARLZ	:PI Liese Zahabi	0.00	0.00	0.00	0.00	0.00	0.00
1DCLZ2	PI Liese Zahabi	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1DCMR3	Melissa Ryan-Internal Support	UCMUMR	PI Melissa Ryan	0.00	0.00	2,192.47	0.00	0.00	2,192.47

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Current Funds									
No Program Code Assigned									
1GASUS	Office of Sustainable Living Educ	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GB012	Hubbard Poultry Fellow As H194	UBANAS	Animal Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	UBANFS	Agriculture, Nutrition, & Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	UBBIBB	PI Bonnie Brown	0.00	0.00	344.46	0.00	0.00	344.46
1GB069	Hubbard Family Endw Chair	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBBIKM	PI Kelsey Meyer	1,671.46	140.40	69.97	0.00	0.00	1,881.83
1GB122	Oliver Hubbard Biology Endow	UBNRDO	PI David Moore	0.00	0.00	1,742.70	0.00	0.00	1,742.70
1GB185	Mendum Pond Scholarship Fund	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GB188	James Byer's 1927 Professorship Awr	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB222	Cucurbit Breeding Gift Fund	UBANFS	Agriculture, Nutrition, & Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1GB248	Fruit Tree Pathology Research	UBANFS	Agriculture, Nutrition, & Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1GB272	Pekins Arboretum Fund (CW)	UBNWDL	Woodlands Program	0.00	0.00	713.35	0.00	0.00	713.35
1GBGEN	BUDGET ONLY Other Gift COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GC037	Women's Studies General Fund	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC037	Women's Studies General Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC051	Try Special Gifts	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC064	Humanties Challenge 1990	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC064	Humanties Challenge 1990	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC171	Mary H Blum End Lecture Series	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1GC185	Donald Murray Visiting Journalist P	USNUTR	Sports Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1GC221	Hayes Professorship	UCHA01	Hayes Award Tracking 1	0.00	0.00	250.71	0.00	0.00	250.71
1GC238	UNH Music Scholarship Fund	UCMUSI	Music	0.00	0.00	1,103.00	0.00	0.00	1,103.00
1GC243	RGSCP Fund	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC243	RGSCP Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC261	UNH Community Literacy Center	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC261	UNH Community Literacy Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC267	Dr. Lawrence Rosenfield Scholarship	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC279	Andrea Coville '82 Fund	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC279	Andrea Coville '82 Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC301	Werner Family Holocaust Education	UCBOLG	COLA Bologna Study Away	0.00	0.00	1,606.02	0.00	0.00	1,606.02
1GC320	SAARA Program Fund	UCFRDF	PI David Finkelhor	0.00	0.00	1,398.06	0.00	0.00	1,398.06
1GC321	Sidore Lecture Series	UCHUMA	Humanities Program	59.09	4.96	0.00	0.00	0.00	64.05
1GCGEN	BUDGET ONLY Other Gift COLA	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GD030	CEPS TECH Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD038	Amax Summer Field Scholarship	UDESCI	Earth Sciences	0.00	0.00	351.79	0.00	0.00	351.79
1GD151	Norbert Valverde Memorial Scholarsh	UDEE00	Electrical & Computer Eng Dept	910.81	76.50	0.00	0.00	0.00	987.31
1GD183	M Evans Munroe Lecture/Math	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD201	Advanced Manufacturing Center Fund	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GD201	Advanced Manufacturing Center Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GD229	JOAMC -Manufacturing Center	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GD244	JOAMC Scholarships	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD245	JOAMC General Support	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GD245	JOAMC General Support	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GD281	Solar Decathlon Project Fund	UDME00	Mechanical Engineering	0.00	0.00	818.74	0.00	0.00	818.74

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTP27	MUB - 110 Ton Rooftop Chiller	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP28	Gregg-RM 337 COVID Testing Lab Expa	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP29	Service Bldg DFD Sprinkler-Decon	UTDC04	Repair and Renovation	0.00	0.00	808,044.47	0.00	0.00	808,044.47
1XTP30	Service Bldg DFD Expansion Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP31	Paul College - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP32	Parsons Hall - Setup Lab Space W202	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP33	Morse - RM 331 Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP35	Telecom Bldg - New Equipment Space	UKB105	WAN/LAN Telecom Ops and Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1XTP36	Telecom Bldg - New Equipment Space	UTDC04	Repair and Renovation	0.00	0.00	1,151,641.51	0.00	0.00	1,151,641.51
1XTP36	Woodside - Mechanical Room Exhaust	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP37	Putnam Hall 480V Transformer Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP38	Rudman - Steam Absorber #1 Repl	UTDC04	Repair and Renovation	0.00	0.00	902,446.21	0.00	0.00	902,446.21
1XTP39	2LL - New Natural Gas Boiler	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP40	1LL - Convert Boiler to Natural Gas	UTDC04	Repair and Renovation	0.00	0.00	132,744.21	0.00	0.00	132,744.21
1XTP41	6LL - New Gas Line and Boiler	UTDC04	Repair and Renovation	0.00	0.00	178,355.34	0.00	0.00	178,355.34
1XTP42	Utility Distr - Steam Pits 5 & 7	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP44	Gregg Hall - Boiler Plant Repl	UTDC04	Repair and Renovation	0.00	0.00	1,194,841.71	0.00	0.00	1,194,841.71
1XTP45	MacFarlane Greenhouse Fog Syst	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP46	Coastal Marine Lab - Roof Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP48	Stoke - Space Impr in BIP Prog Spac	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP49	Kingsbury - Room Improvements W136	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP50	Campus Parking Lot Rep & Crack Seal	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP51	Thompson Hall - Slate Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	11,400.77	0.00	0.00	11,400.77
1XTP52	Lamprey Pump House - Pump Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP53	THall - Basement Window Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP54	18 Waterworks - 911 Keltron Server	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP55	H&W - HV Conductor & Svc Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP56	Kendall - Rms 506 & 506A Impr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP58	Johnson Theater Elevator Jack Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP60	Demeritt - Mech Room 199 Leak Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP61	Leawood Farm Barn - Roof Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP62	Elliott Alumni - 1925 Rm Int Finis	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP63	Dimond - Booster Pump-Backflow Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP65	Wildcat Stadium - Fence Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP67	Morse - Rm 144-145 Research Lab Mod	UTDC04	Repair and Renovation	0.00	0.00	75,734.85	0.00	0.00	75,734.85
1XTP67	Morse - Rm 144-145 Research Lab Mod	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTP68	FH - Indoor Pool Wall Investigation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP69	Zais - Rms 109-207 Abat-Floor Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP70	Keener Dairy Research - HVAC Upgr	UTDC04	Repair and Renovation	0.00	0.00	42,730.55	0.00	0.00	42,730.55
1XTP71	Cole Hall - HVAC Upgrades	UTDC04	Repair and Renovation	0.00	0.00	236,285.30	0.00	0.00	236,285.30
1XTP72	Olsen-NE Passage - Relocation Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP73	CHP - Economizer Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP74	Lundholm Gym - Sound System Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP75	Stoke - Ground Floor N. Stair Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP76	Hetzel - Feasibility-Renovation	UTDC04	Repair and Renovation	0.00	0.00	29,497.50	0.00	0.00	29,497.50
1XTP77	Demeritt - Faux Wood Ceiling Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP78	Devine - Foundation Drainage Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP79	Morse - Lab Humidity Control - NASA	UTDC04	Repair and Renovation	0.00	0.00	402,501.06	0.00	0.00	402,501.06
1XTP80	Putnum Hall - Collections-Spaulding	UTDC04	Repair and Renovation	0.00	0.00	27,840.00	0.00	0.00	27,840.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTP81	Spaulding - Move Support and Coord	UTDC04	Repair and Renovation	0.00	0.00	25,994.15	0.00	0.00	25,994.15
1XTP82	Huddleston Hall - Honors College	UTDC04	Repair and Renovation	0.00	0.00	5,567,915.56	0.00	0.00	5,567,915.56
1XTP83	Morse Hall Elevator Improvements	UTDC04	Repair and Renovation	0.00	0.00	95,464.25	0.00	0.00	95,464.25
1XTP84	MacFarlane Greenhouse -Lead Cleanup	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP85	Field House - West Parking Lot Repa	UTDC04	Repair and Renovation	0.00	0.00	322,533.39	0.00	0.00	322,533.39
1XTP87	Jackson Lab - Shore Stab & Erosion	UTDC04	Repair and Renovation	0.00	0.00	65,850.00	0.00	0.00	65,850.00
1XTP88	NH Hall - Window Repl & Ext Paint	UTDC04	Repair and Renovation	0.00	0.00	309,786.86	0.00	0.00	309,786.86
1XTP91	Utility Distr - Therm Energy Tank	UTDC04	Repair and Renovation	0.00	0.00	271,072.00	0.00	0.00	271,072.00
1XTP93	James - Energy Wheel Repl	UTDC04	Repair and Renovation	0.00	0.00	40,580.00	0.00	0.00	40,580.00
1XTP97	North Drive-Sage Rd Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ18	Williamson - A-B-C Tower Roof Repl	UTDC04	Repair and Renovation	0.00	0.00	1,501,091.78	0.00	0.00	1,501,091.78
1XTQ19	Stoke - Director Apt & Office Reno	UTDC04	Repair and Renovation	0.00	0.00	61,449.50	0.00	0.00	61,449.50
1XTQ20	Christensen - Drain Replacement	UTDC04	Repair and Renovation	0.00	0.00	110,995.50	0.00	0.00	110,995.50
1XTQ21	Williamson - Drainline Replacement	UTDC04	Repair and Renovation	0.00	0.00	113,681.02	0.00	0.00	113,681.02
1XTQ35	Gables - Buildings A, B, C Roof Rep	UTDC04	Repair and Renovation	0.00	0.00	139,973.10	0.00	0.00	139,973.10
1XTQ37	H&W - Student Collab Reno Rm 215	UTDC04	Repair and Renovation	0.00	0.00	55,188.21	0.00	0.00	55,188.21
1XTQ39	Rudman - Elevator Controller Repl	UTDC04	Repair and Renovation	0.00	0.00	56,698.95	0.00	0.00	56,698.95
1XTQ40	Utility Plant - Solar Repl Core	UTDC04	Repair and Renovation	0.00	0.00	11,446.90	0.00	0.00	11,446.90
1XTQ41	NH Hall-Concussion Lab Fit-Up	UTDC04	Repair and Renovation	0.00	0.00	10,325.00	0.00	0.00	10,325.00
1XTQ42	PCAC-Rms 117BA,117BB Mold Abatement	UTDC04	Repair and Renovation	0.00	0.00	25,986.24	0.00	0.00	25,986.24
1XTQ43	NH Hall - Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	(1,740.00)	0.00	0.00	(1,740.00)
1XTQ44	Mooradian Outdoor Track Trench	UTDC04	Repair and Renovation	0.00	0.00	1,379,737.27	0.00	0.00	1,379,737.27
1XTQ50	Hetzel Hall Renovation	UTDC04	Repair and Renovation	0.00	0.00	(2,236.40)	0.00	0.00	(2,236.40)
1XTQ51	Babcock Graduate Student Housing	UTDC04	Repair and Renovation	0.00	0.00	43,700.00	0.00	0.00	43,700.00
1XTQ62	Philbrook - Mechanical Room Mods	UTDC04	Repair and Renovation	0.00	0.00	59,538.15	0.00	0.00	59,538.15
1XTQ63	Morrill - Interior Alterations	UTDC04	Repair and Renovation	0.00	0.00	41,871.53	0.00	0.00	41,871.53
1XTQ64	Kingsbury Hall - PVI Tank Replaceme	UTDC04	Repair and Renovation	0.00	0.00	58,000.00	0.00	0.00	58,000.00
1XTQ65	Murkland Hall - Valve Replacements	UTDC04	Repair and Renovation	0.00	0.00	136,262.81	0.00	0.00	136,262.81
1XTQ66	UNH Law - RTU Replacements	UTDC04	Repair and Renovation	0.00	0.00	54,598.15	0.00	0.00	54,598.15
1XTQ67	Whittemore - Temp AC Install	UTDC04	Repair and Renovation	0.00	0.00	41,531.60	0.00	0.00	41,531.60
1XTQ68	Utility Distr - HHW Repl Stillings	UTDC04	Repair and Renovation	0.00	0.00	1,214,902.11	0.00	0.00	1,214,902.11
1XTQ69	Whittemore PVI Tank Replacement	UTDC04	Repair and Renovation	0.00	0.00	48,416.00	0.00	0.00	48,416.00
1XTQ72	Hetzel Hall Renovation	UTDC04	Repair and Renovation	0.00	0.00	2,047,852.34	0.00	0.00	2,047,852.34
1XTQ75	Leavitt Transp Cntr-Boiler Replacem	UTDC04	Repair and Renovation	0.00	0.00	41,500.00	0.00	0.00	41,500.00
1XTQ76	Zais Hall-Foundation Waterproofing	UTDC04	Repair and Renovation	0.00	0.00	95,447.75	0.00	0.00	95,447.75
1XTQ77	Congreve Hall - Heat Exchanger Repl	UTDC04	Repair and Renovation	0.00	0.00	38,000.00	0.00	0.00	38,000.00
1XTQ78	UNH TOD-Water Tank Mixing System	UTDC04	Repair and Renovation	0.00	0.00	2,719.10	0.00	0.00	2,719.10
1XTQ80	UNH Law - Student Svc Consolidation	UTDC04	Repair and Renovation	0.00	0.00	7,940.00	0.00	0.00	7,940.00
1XTQ81	PCAC Art Museum HVAC Replacement	UTDC04	Repair and Renovation	0.00	0.00	50,959.00	0.00	0.00	50,959.00
1XTQ82	UtilityDist-HHWJessieDoe-McLaughlin	UTDC04	Repair and Renovation	0.00	0.00	1,951,382.53	0.00	0.00	1,951,382.53
1XTR16	MUB HHW Booster Pumps	UTDC04	Repair and Renovation	0.00	0.00	500.00	0.00	0.00	500.00
***Total Operations and Maintenance				1,224,817.49	465,117.58	3,462,843.53	0.00	48,258,097.82	53,410,876.42
Student Financial Aid									
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services									

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1XTQ79	PCAC Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ96	McLaughlin - Boiler Replacement	UTDC04	Repair and Renovation	0.00	0.00	101,205.86	0.00	0.00	101,205.86
1XTQ97	Congreve - Bathroom Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTR17	Elliott Alumni Cntr-Ext Door Replc	UTDC04	Repair and Renovation	0.00	0.00	8,595.00	0.00	0.00	8,595.00
1XTR23	Paul - Roof Membrane & Flashing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTR24	Jackson Lab - Expansion and Reno	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTR25	Morse - 372 Lab Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	798,818.22	0.00	0.00	798,818.22
**Total Plant Funds				1,224,817.49	465,117.58	4,261,661.75	0.00	48,258,097.82	54,209,694.64
Agency Funds									
Student Services									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZA001	Campus Ministry	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1ZA002	Phi Beta Kappa Agency Fund	UAPROV	Provost Office	0.00	0.00	1,754.00	0.00	0.00	1,754.00
***Total Student Services				0.00	0.00	1,754.00	0.00	0.00	1,754.00
**Total Agency Funds				0.00	0.00	1,754.00	0.00	0.00	1,754.00
Funds Not Coded to Fgrpmaj Attribute									
Instruction									
1DFMH1	PI Megan Henly	UFDDMH	PI Megan Henly	0.00	0.00	790.00	0.00	0.00	790.00
***Total Instruction				0.00	0.00	790.00	0.00	0.00	790.00
Operations and Maintenance									
1DTCOP	Continuity of Operations	UTDC04	Repair and Renovation	0.00	0.00	24,090.00	0.00	0.00	24,090.00
1DTFLR	Non-Capital Flooring Repair-Repl	UTDC04	Repair and Renovation	0.00	0.00	43,455.67	0.00	0.00	43,455.67
1DTPNT	Non-Cap Painting	UTDC04	Repair and Renovation	0.00	0.00	20,000.00	0.00	0.00	20,000.00
1DTVOL	Non-Cap High Voltage Repairs	UTDC04	Repair and Renovation	0.00	0.00	132,435.43	0.00	0.00	132,435.43
***Total Operations and Maintenance				0.00	0.00	219,981.10	0.00	0.00	219,981.10
No Program Code Assigned									
1AS004	Athletics Equip Replacement	USATKO	Ticket Office	0.00	0.00	0.00	0.00	0.00	0.00
1DTVOL	Non-Cap High Voltage Repairs	UMCFAC	Facilities	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Funds Not Coded to Fgrpmaj Attribute				0.00	0.00	220,771.10	0.00	0.00	220,771.10
*Total 1D - UNH - Durham				301,100,598.53	95,146,347.90	215,833,468.75	12,129,442.37	48,258,097.82	672,467,955.37

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14NE23	Peterson Grant	UHA368	Peterson Grant-John Greabe	24,000.26	1,942.09	0.00	0.00	0.00	25,942.35
14NK92	Preliminary Bar Exam Tool-Kit	UHA354	Prof Dev-Marcia Levy	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHA108	UNHL Hybrid JD	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHD210	UNHL FP IP Center	0.00	0.00	1,875.00	0.00	0.00	1,875.00
1GH204	Social Justice Institute Gift Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH206	UNH Law - Rudman Summer Fellows	UHD210	UNHL FP IP Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHA320	UNHL General Academic Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GH212	Justice and Journalism Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	UHD210	UNHL FP IP Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	UHD215	UNHL Sports and Entertainment Law	0.00	0.00	0.00	0.00	0.00	0.00
1GH481	Goulder Endowed Chair Payout Fund	UHA111	UNHL Legal Skills	36,894.07	14,204.09	0.00	0.00	0.00	51,098.16
1GH511	Rudman Center Payout Fund	UHD211	UNHL Rudman Center	0.00	0.00	7,478.57	0.00	0.00	7,478.57
1GH522	Alison Curelop Series in Ethics	UHD211	UNHL Rudman Center	9,029.50	0.00	0.00	0.00	0.00	9,029.50
1GH547	Global Health Evaluation Framework	UHD211	UNHL Rudman Center	4,149.78	51.65	0.00	0.00	0.00	4,201.43
1UH000	UNH Law Educational & General	UHA100	UNHL JD Instruction	2,606,200.93	821,052.35	13,059.44	0.00	0.00	3,440,312.72
1UH000	UNH Law Educational & General	UHA101	UNHL Clinic	193,655.16	54,119.09	6,264.33	0.00	0.00	254,038.58
1UH000	UNH Law Educational & General	UHA102	UNHL Externship Program	133,959.00	51,329.32	6,343.75	0.00	0.00	191,632.07
1UH000	UNH Law Educational & General	UHA103	UNHL Daniel Webster Scholars Progra	151,374.25	56,137.81	8,791.49	0.00	0.00	216,303.55
1UH000	UNH Law Educational & General	UHA104	UNHL Graduate Instruction	2,249.96	189.00	1,499.88	0.00	0.00	3,938.84
1UH000	UNH Law Educational & General	UHA105	UNHL Distance Education Instruction	99,012.40	7,875.93	6,448.55	0.00	0.00	113,336.88
1UH000	UNH Law Educational & General	UHA106	UNHL IP Summer Institute	11,465.86	963.24	(200.00)	0.00	0.00	12,229.10
1UH000	UNH Law Educational & General	UHA107	UNHL Intl Criminal Law & Justice	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA108	UNHL Hybrid JD	327,115.04	44,571.20	2,607,889.94	0.00	0.00	2,979,576.18
1UH000	UNH Law Educational & General	UHA109	Certificate Programs	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA110	UNHL IP ANYWHERE	15,423.71	1,295.60	0.00	0.00	0.00	16,719.31
1UH000	UNH Law Educational & General	UHA111	UNHL Legal Skills	430,323.00	148,182.92	3,012.41	0.00	0.00	581,518.33
1UH000	UNH Law Educational & General	UHA112	UNHL Trial Ad Competition	0.00	0.00	9,027.46	0.00	0.00	9,027.46
1UH000	UNH Law Educational & General	UHA160	UNHL Faculty Scholarship Support	46,549.14	3,910.03	0.00	0.00	0.00	50,459.17
1UH000	UNH Law Educational & General	UHA212	UNHL Intl Tech Transfer Institute	87,741.01	33,780.33	0.00	0.00	0.00	121,521.34
1UH000	UNH Law Educational & General	UHA320	UNHL General Academic Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA321	UNHL Grad Program Admissions	90,045.76	31,015.52	39,432.70	0.00	0.00	160,493.98
1UH000	UNH Law Educational & General	UHA331	Prof Dev-Jordan Budd	0.00	0.00	522.75	0.00	0.00	522.75
1UH000	UNH Law Educational & General	UHA332	Prof Dev-Courtney Brooks	0.00	0.00	1,156.67	0.00	0.00	1,156.67
1UH000	UNH Law Educational & General	UHA334	Prof Dev-Seth Oranburg	0.00	0.00	2,310.83	0.00	0.00	2,310.83
1UH000	UNH Law Educational & General	UHA335	Prof Dev-Heather Ward	0.00	0.00	880.00	0.00	0.00	880.00
1UH000	UNH Law Educational & General	UHA336	Prof Dev-Kevin Frost	0.00	0.00	406.69	0.00	0.00	406.69
1UH000	UNH Law Educational & General	UHA337	Prof Dev-Jon Cavicchi	0.00	0.00	685.11	0.00	0.00	685.11
1UH000	UNH Law Educational & General	UHA338	Prof Dev-Melissa Christensen	0.00	0.00	520.44	0.00	0.00	520.44
1UH000	UNH Law Educational & General	UHA339	Prof Dev-Tiffany Li	0.00	0.00	2,066.76	0.00	0.00	2,066.76
1UH000	UNH Law Educational & General	UHA340	Prof Dev-Vacant	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA341	Prof Dev-Anna Elbroch	0.00	0.00	2,411.61	0.00	0.00	2,411.61
1UH000	UNH Law Educational & General	UHA342	Prof Dev-Ann Bartow	0.00	0.00	1,248.00	0.00	0.00	1,248.00
1UH000	UNH Law Educational & General	UHA343	Prof Dev-Stan Kowalski	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA345	Prof Dev-Megan Carpenter	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA346	Prof Dev-Rebecca Purdom	0.00	0.00	4,163.59	0.00	0.00	4,163.59
1UH000	UNH Law Educational & General	UHA348	Prof Dev-Margaret O'Grady	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA350	Prof Dev-Melissa Davis	0.00	0.00	1,258.16	0.00	0.00	1,258.16
1UH000	UNH Law Educational & General	UHA352	Prof Dev-Mailyn Fidler	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA353	Prof Dev-William Murphy	0.00	0.00	1,195.00	0.00	0.00	1,195.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UH000	UNH Law Educational & General	UHA354	Prof Dev-Marcia Levy	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA355	Prof Dev-John Orcutt	0.00	0.00	2,500.11	0.00	0.00	2,500.11
1UH000	UNH Law Educational & General	UHA357	Prof Dev-Ryan Vacca	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA358	Prof Dev-Albert Scherr	0.00	0.00	845.52	0.00	0.00	845.52
1UH000	UNH Law Educational & General	UHA360	Prof Dev-Sophie Sparrow	0.00	0.00	2,499.92	0.00	0.00	2,499.92
1UH000	UNH Law Educational & General	UHA361	Prof Dev-Lucy Hodder	0.00	0.00	2,903.88	0.00	0.00	2,903.88
1UH000	UNH Law Educational & General	UHA362	Prof Dev-Vacant	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA364	Prof Dev-Vacant	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA365	Prof Dev-Susan Zago	0.00	0.00	2,350.69	0.00	0.00	2,350.69
1UH000	UNH Law Educational & General	UHA366	Prof Dev-John Greabe	0.00	0.00	1,930.59	0.00	0.00	1,930.59
1UH000	UNH Law Educational & General	UHA369	Prof Dev-Michael McCann	0.00	0.00	2,081.53	0.00	0.00	2,081.53
1UH000	UNH Law Educational & General	UHA370	Prof Dev-Roger Ford	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA515	UNHL Assoc Dean, Academic Affairs	207,693.19	79,578.06	25,370.70	0.00	0.00	312,641.95
1UH000	UNH Law Educational & General	UHD210	UNHL FP IP Center	94,202.68	7,913.03	107,343.52	0.00	0.00	209,459.23
1UH000	UNH Law Educational & General	UHD211	UNHL Rudman Center	59,076.09	937.73	44,316.28	0.00	0.00	104,330.10
1UH000	UNH Law Educational & General	UHD213	UNHL Inst for Health Law and Ethics	0.00	0.00	39.96	0.00	0.00	39.96
1UH000	UNH Law Educational & General	UHD215	UNHL Sports and Entertainment Law	15,000.19	1,260.11	473.56	0.00	0.00	16,733.86
1UH000	UNH Law Educational & General	UHF213	Office of Academic Advising	53,600.00	20,636.00	602.33	0.00	0.00	74,838.33
1UH000	UNH Law Educational & General	UHF324	UNHL Academic Support Services	87,856.07	33,266.13	6,093.03	0.00	0.00	127,215.23
1UHADJ	UNH Law Unrestricted Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				4,786,617.05	1,414,211.23	2,929,100.75	0.00	0.00	9,129,929.03
Research & Sponsored Programs									
14NE23	Peterson Grant	UHD211	UNHL Rudman Center	7,143.85	578.07	0.00	0.00	0.00	7,721.92
14ZADH	UNH Law P1 Adjustments	UHMISC	UNHL Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZADH	UNH Law P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
15P170	Program Income	UHA368	Peterson Grant-John Greabe	470.44	0.00	373.93	0.00	0.00	844.37
15P170	Program Income	UHD211	UNHL Rudman Center	3,410.88	0.00	0.00	0.00	0.00	3,410.88
15P170	Program Income	UHD513	UNHL Dean's Discretionary	0.00	0.00	47.07	0.00	0.00	47.07
***Total Research & Sponsored Programs				11,025.17	578.07	421.00	0.00	0.00	12,024.24
Public Service									
1GH442	Elder Law&Patient Rights Fellowship	UHD211	UNHL Rudman Center	1,010.92	0.00	0.00	0.00	0.00	1,010.92
***Total Public Service				1,010.92	0.00	0.00	0.00	0.00	1,010.92
Academic Support									
1DH101	UNHL Clinic Improvements	UHA100	UNHL JD Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DH101	UNHL Clinic Improvements	UHA101	UNHL Clinic	0.00	0.00	5.33	0.00	0.00	5.33
1DH310	UNHL Dean's Discretionary Fund	UHD512	UNHL Dean's Office Operations	0.00	0.00	382.52	0.00	0.00	382.52
1DH310	UNHL Dean's Discretionary Fund	UHD513	UNHL Dean's Discretionary	0.00	0.00	24,553.58	0.00	0.00	24,553.58
1DH321	UNHL Strategic Reserve Allotments	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH203	UNHL Library Operating Gift Fund	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHD212	Rudman Events	0.00	0.00	(500.00)	0.00	0.00	(500.00)
1GH520	UNHL Operations Endowment Payout	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD212	Rudman Events	0.00	0.00	2,250.00	0.00	0.00	2,250.00
1UH000	UNH Law Educational & General	UHD310	UNHL Library	413,392.99	146,972.84	431,321.77	0.00	0.00	991,687.60
1UH000	UNH Law Educational & General	UHD512	UNHL Dean's Office Operations	479,067.76	183,665.55	77,967.99	0.00	0.00	740,701.30

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UH000	UNH Law Educational & General	UHHBSC	UNHL Business Service Center	38,824.94	14,947.60	659.82	0.00	0.00	54,432.36
1UHADJ	UNH Law Unrestricted Adjustments	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1UHADJ	UNH Law Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				931,285.69	345,585.99	536,641.01	0.00	0.00	1,813,512.69
Student Services									
184FWH	Fed Work Study - UNH Law historical	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH430	UNHL - Student Prof. Development	UHA430	UNHL Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1DH450	International Recruitment-Law	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1DH450	International Recruitment-Law	UHD512	UNHL Dean's Office Operations	0.00	0.00	9,776.39	0.00	0.00	9,776.39
1DH832	UNHL SBA	UHA410	UNHL Student Affairs	0.00	0.00	423.94	0.00	0.00	423.94
1DH832	UNHL SBA	UHA423	UNHL Student Support & Activities	0.00	0.00	46,735.03	0.00	0.00	46,735.03
1DH832	UNHL SBA	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH201	Daniel Webster Scholar Honors Prog	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	9,428.83	0.00	0.00	9,428.83
1GH206	UNH Law - Rudman Summer Fellows	UHD211	UNHL Rudman Center	38,170.51	0.00	0.00	0.00	0.00	38,170.51
1GH207	UNHL Loan Repay Assistance Fund	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD411	UNHL Commencement	0.00	0.00	2,646.00	0.00	0.00	2,646.00
1GH20D	UNHL Admissions Gifts	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1GH461	Nedved Commence Award Payout Fund	UHD411	UNHL Commencement	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GH462	Yacos Prize Payout Fund	UHD411	UNHL Commencement	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GH475	Wayne B. Hersher Graduation Award	UHD411	UNHL Commencement	0.00	0.00	1,312.59	0.00	0.00	1,312.59
1GH500	UNHL Operations Quasi Payout Fund	UHF920	UNHL Campus Housing	0.00	0.00	0.00	0.00	0.00	0.00
1GH528	Minhas Alumni Engagement & Developm	UHA321	UNHL Grad Program Admissions	0.00	0.00	481.94	0.00	0.00	481.94
1GH533	UNH LAW - Federalist SOCIETY	UHA423	UNHL Student Support & Activities	0.00	0.00	270.68	0.00	0.00	270.68
1UH000	UNH Law Educational & General	UHA323	UNHL Academic Success Program	118,213.17	39,533.34	26,487.97	0.00	0.00	184,234.48
1UH000	UNH Law Educational & General	UHA410	UNHL Student Affairs	134,660.93	49,394.49	51,237.61	0.00	0.00	235,293.03
1UH000	UNH Law Educational & General	UHA420	Moot Court Competitions	0.00	0.00	16,188.96	0.00	0.00	16,188.96
1UH000	UNH Law Educational & General	UHA421	Graduate Skills Competitions	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA422	UNHL Law Review	0.00	0.00	14,484.79	0.00	0.00	14,484.79
1UH000	UNH Law Educational & General	UHA423	UNHL Student Support & Activities	1,509.00	0.00	164.94	0.00	0.00	1,673.94
1UH000	UNH Law Educational & General	UHA424	UNHL IDEA	0.00	0.00	5,833.75	0.00	0.00	5,833.75
1UH000	UNH Law Educational & General	UHA430	UNHL Career Services	387,808.64	143,865.65	41,865.64	0.00	0.00	573,539.93
1UH000	UNH Law Educational & General	UHA440	UNHL Financial Aid	51,388.25	19,784.51	0.00	0.00	0.00	71,172.76
1UH000	UNH Law Educational & General	UHA450	UNHL Admissions	336,416.98	122,112.26	124,540.35	0.00	0.00	583,069.59
1UH000	UNH Law Educational & General	UHA460	UNHL Registrar	109,734.82	41,168.58	57,690.51	0.00	0.00	208,593.91
1UH000	UNH Law Educational & General	UHD411	UNHL Commencement	0.00	0.00	41,487.57	0.00	0.00	41,487.57
1UH000	UNH Law Educational & General	UHF920	UNHL Campus Housing	0.00	0.00	17,304.23	157.35	0.00	17,461.58
1UH000	UNH Law Educational & General	UUEBSR	Student Related Processing Fee	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				1,177,902.30	415,858.83	470,361.72	157.35	0.00	2,064,280.20
Institutional Support									
1DH310	UNHL Dean's Discretionary Fund	UHF534	UNHL Faculty and Staff Recruitment	0.00	0.00	31.13	0.00	0.00	31.13
1DH310	UNHL Dean's Discretionary Fund	UHG542	UNHL Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
1DH530	UNHL Merch	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1DH530	UNHL Merch	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH530	UNHL Merch	UHF530	UNHL General School Operations	0.00	0.00	25,568.15	0.00	0.00	25,568.15
1DH530	UNHL Merch	UHG545	UNHL Events	0.00	0.00	0.00	0.00	0.00	0.00
1DH53B	Law Audio-Video Equip Replacement	UHF533	UNHL Information Technology	0.00	0.00	4,960.00	0.00	0.00	4,960.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
14ZADH	UNH Law P1 Adjustments	UHA212	UNHL Intl Tech Transfer Institute	0.00	0.00	0.00	0.00	0.00	0.00
184FWH	Fed Work Study - UNH Law historical	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DH311	Law Library Improvements	UHD310	UNHL Library	0.00	0.00	57,000.21	0.00	0.00	57,000.21
1DH410	Student Accommodation	UHA410	UNHL Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DH53C	Law Furniture and Fixtures	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DHGEN	BUDGET ONLY Other ID UNHL	UHLRCM	UNHL RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DHPEI	President's Employee Morale Initiat	UHA515	UNHL Assoc Dean, Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DHPEI	President's Employee Morale Initiat	UHD513	UNHL Dean's Discretionary	0.00	0.00	277.88	0.00	0.00	277.88
1DHPEI	President's Employee Morale Initiat	UHF530	UNHL General School Operations	0.00	0.00	2,831.74	0.00	0.00	2,831.74
1GH101	Robert J. Dole Veteran Fellowship	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GH207	UNHL Loan Repay Assistance Fund	UHA430	UNHL Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD210	UNHL FP IP Center	0.00	0.00	413.49	0.00	0.00	413.49
1GH208	UNH Law School Annual Fund	UHG544	UNHL - Marketing and Communications	0.00	0.00	0.00	0.00	0.00	0.00
1GH209	UNHL Distinguished Alum Schol Fund	UHA601	UNHL Financial Aid Awards - Merit	0.00	0.00	0.00	0.00	0.00	0.00
1GH481	Goulder Endowed Chair Payout Fund	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1GH481	Goulder Endowed Chair Payout Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GH528	Minhas Alumni Engagement & Developm	FGFLAW	UNH Law Fundraising	0.00	0.00	157.01	0.00	0.00	157.01
1GH531	Class of 2020 Book Fund	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GH532	UNHLaw-Student Emergency Assistance	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH535	UNH Law-Diversity Equity Inclusion	UHA430	UNHL Career Services	0.00	0.00	323.31	0.00	0.00	323.31
1UH000	UNH Law Educational & General	FGFANN	Annual Giving	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UAGAID	Graduate Student Aid	0.00	0.00	135.23	0.00	0.00	135.23
1UH000	UNH Law Educational & General	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	115.81	0.00	0.00	115.81
1UH000	UNH Law Educational & General	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA351	Prof Dev-Daniel Pi	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHPPAV	UNHL Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHPPCI	UNHL Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UHDEF	UNH Law General Accruals & Deferred	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA100	UNHL JD Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA101	UNHL Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA105	UNHL Distance Education Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA108	UNHL Hybrid JD	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA321	UNHL Grad Program Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHF920	UNHL Campus Housing	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHG542	UNHL Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHG544	UNHL - Marketing and Communications	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	61,254.68	0.00	0.00	61,254.68
**Total Current Funds				7,158,885.56	2,256,633.17	7,025,047.42	393,977.45	0.00	16,834,543.60
Loan Funds									
Student Services									
1LH072	LRAP-Fleisher Family Endowment	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH073	LRAP-Phillips Green Defender	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH100	UNHL Institutional Loan Funds	UHF530	UNHL General School Operations	0.00	0.00	1,286.02	0.00	0.00	1,286.02

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Loan Funds									
Student Services									
1LH401	UNHL Perkins Student Loan Fund	UHF530	UNHL General School Operations	0.00	0.00	(27,968.35)	0.00	0.00	(27,968.35)
***Total Student Services				0.00	0.00	(26,682.33)	0.00	0.00	(26,682.33)
Student Financial Aid									
1LH071	LRAP-Alison Howland Curelop Hayward	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH074	LRAP-Bill Phinney Endowment	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
**Total Loan Funds				0.00	0.00	(26,682.33)	0.00	0.00	(26,682.33)
Plant Funds									
Operations and Maintenance									
1NH001	UNHL Net Invested in Plant	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	490,246.13	490,246.13
1NH002	UNHL Equipment	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	52,217.53	52,217.53
1XH710	UNHL Unexpended Plant Funds	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	542,463.66	542,463.66
No Program Code Assigned									
1NH001	UNHL Net Invested in Plant	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00	542,463.66	542,463.66
*Total 1H - UNH School of Law				7,158,885.56	2,256,633.17	6,998,365.09	393,977.45	542,463.66	17,350,324.93

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
***Total Academic Support				1,044,129.10	383,788.71	427,592.08	0.00	0.00	1,855,509.89
Student Services									
1DM3EE	UNHM Student Activities	UMFYEX	First Year Experience	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMMKTG	UNHM Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMORTN	Orientation	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMSTAC	UNH M Student Activities	41,422.09	12,641.49	17,818.42	0.00	0.00	71,882.00
1DM3EE	UNHM Student Activities	UMSTSV	Asst Dean of Student Success	0.00	0.00	24.99	0.00	0.00	24.99
1DMVET	Veterans Reporting Fees	UMDEAN	UNHM Dean's Office	0.00	0.00	266.00	0.00	0.00	266.00
1GM134	UNH Manchester Student Activities	UMSTAC	UNH M Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GM138	UNHM Food Insecurity Program	UMDEAN	UNHM Dean's Office	0.00	0.00	3,531.71	0.00	0.00	3,531.71
1GMWIT	Women in Information Technology	UMCIS0	Computer Science	0.00	0.00	1,147.37	0.00	0.00	1,147.37
1UM050	UNHM Education and General	UMADMS	Admissions Department	292,028.24	97,944.49	273,676.61	0.00	0.00	663,649.34
1UM050	UNHM Education and General	UMBUSS	Business Office	82,535.87	19,958.14	1,523.92	0.00	0.00	104,017.93
1UM050	UNHM Education and General	UMCOUM	Commencement	0.00	0.00	11,620.38	0.00	0.00	11,620.38
1UM050	UNHM Education and General	UMCOUN	Academic Advising	346,450.70	125,357.71	3,658.13	0.00	0.00	475,466.54
1UM050	UNHM Education and General	UMDISA	Disability Services	17,211.48	1,445.77	0.00	0.00	0.00	18,657.25
1UM050	UNHM Education and General	UMEVNT	UNH Manchester Events	0.00	0.00	6,786.74	0.00	0.00	6,786.74
1UM050	UNHM Education and General	UMFINA	Financial Aid	108,597.42	38,833.30	1,557.41	0.00	0.00	148,988.13
1UM050	UNHM Education and General	UMFYEX	First Year Experience	188,064.36	67,739.52	10,765.68	0.00	0.00	266,569.56
1UM050	UNHM Education and General	UMHONC	Honors Convocation	0.00	0.00	2,874.75	0.00	0.00	2,874.75
1UM050	UNHM Education and General	UMINCP	Internship and Career Services	51,669.96	19,892.92	6,904.71	0.00	0.00	78,467.59
1UM050	UNHM Education and General	UMORTN	Orientation	15,400.32	5,417.77	13,499.55	0.00	0.00	34,317.64
1UM050	UNHM Education and General	UMREGS	Registrars Office	167,721.93	61,790.13	278.75	0.00	0.00	229,790.81
1UM050	UNHM Education and General	UMSTAC	UNH M Student Activities	0.00	0.00	10,910.93	0.00	0.00	10,910.93
1UM050	UNHM Education and General	UMSTSV	Asst Dean of Student Success	0.00	0.00	43,997.20	0.00	0.00	43,997.20
1WM106	Other Postemployment Bnft (OPEB)	UMFAL5	Functional Alloc - Student Svc	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				1,311,102.37	451,021.24	410,843.25	0.00	0.00	2,172,966.86
Institutional Support									
1UM050	UNHM Education and General	UMADEM	Assoc Dean Enrollment Mgmt	63,766.91	24,550.27	0.00	0.00	0.00	88,317.18
1UM050	UNHM Education and General	UMHPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHRSP	Human Resources/Personnel	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMMRCM	UNHM Responsibility Center	0.00	0.00	1,548,271.18	0.00	0.00	1,548,271.18
1UM050	UNHM Education and General	UWINTL	International Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMF106	Post-Retirement Medical	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMFAL6	Functional Alloc - Instit Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				63,766.91	24,550.27	1,548,271.18	0.00	0.00	1,636,588.36
Operations and Maintenance									
1DM008	UNHM Equipment Replacement	UMCASC	Communication Arts and Science	0.00	0.00	898.55	0.00	0.00	898.55
1UM050	UNHM Education and General	UMPAND	Pandora Building	0.00	0.00	2,227,762.42	285,393.80	0.00	2,513,156.22
1UM050	UNHM Education and General	UMPHPL	Physical Plant Operations	172,221.42	65,425.13	17,219.92	(1,059.51)	0.00	253,806.96
1UM050	UNHM Education and General	UMSECR	UNHM Security	0.00	0.00	6,257.03	0.00	0.00	6,257.03
1WM106	Other Postemployment Bnft (OPEB)	UMFAL7	Functional Alloc - Oper/Main	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				172,221.42	65,425.13	2,252,137.92	284,334.29	0.00	2,774,118.76

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UM000	UNHM Education and General-RCM	UMCFCN	Concord Facilities	0.00	0.00	2,155.00	0.00	0.00	2,155.00
1UM000	UNHM Education and General-RCM	UMCFCW	Conway Facilities - Sold By 24?	0.00	0.00	52,601.13	0.00	0.00	52,601.13
1UM000	UNHM Education and General-RCM	UMCFPB	Pandora Building	0.00	0.00	0.00	24,764.01	0.00	24,764.01
1UM000	UNHM Education and General-RCM	UMCLIB	Library Services	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMDEAN	UNHM Dean's Office	0.00	0.00	1,300.00	0.00	0.00	1,300.00
1UM000	UNHM Education and General-RCM	UMGAAF	Academic Affairs - GSD	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMGADM	Admissions And Advising-GSD	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMGAEA	Academic Eng. & Assessment-GSD	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMGAID	Financial Aid-GSD	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMGATP	Educ. Training & Partnership -GSD	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMGCOR	Core Division Functions - GSD	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMGFCD	Faculty Development-GSD	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMGGRD	Graduate Instruction - GSD	0.00	0.00	334.78	0.00	0.00	334.78
1UM000	UNHM Education and General-RCM	UMGGSD	Granite State Division	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMGIDS	Instructional Design-GSD	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMGMKT	Enrollment Marketing-GSD	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMGREG	Registrar - GSD	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMGSTU	Student Accounts-GSD	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMGSUC	Student Success-GSD	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMGUGD	Undergraduate Instruction-GSD	0.00	0.00	478.30	0.00	0.00	478.30
1UM000	UNHM Education and General-RCM	UMMAAF	Academic Affairs - MD	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMMBIO	Biology-MD	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMMUGD	Undergraduate Instruction - MD	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMPAND	Pandora Building	0.00	0.00	0.00	2,270.77	0.00	2,270.77
1UM050	UNHM Education and General	CENROP	Facilities Management	0.00	0.00	502.20	0.00	0.00	502.20
1UM050	UNHM Education and General	UFNURS	Nursing	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMGADM	Admissions And Advising-GSD	0.00	0.00	60.26	0.00	0.00	60.26
1UM050	UNHM Education and General	UMGSTU	Student Accounts-GSD	0.00	0.00	68.38	0.00	0.00	68.38
1UM050	UNHM Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	UMFAL7	Functional Alloc - Oper/Main	0.00	0.00	(1,212,139.97)	0.00	0.00	(1,212,139.97)
1UMADJ	UNHM Unrestricted Adjustments	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UFNURS	Nursing	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMAESC	Applied Engineering & Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMASCD	Assc Dean of Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMCDRM	UNHM Dorm	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMCFMN	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMCFPB	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMGAED	School Of Education-GSD	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMGUGD	Undergraduate Instruction-GSD	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMINTR	Sign Language Interpreting	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMLIFE	Life Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMAAF	Academic Affairs - MD	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSECS	Security Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				10,433.86	1,417.62	(1,316,968.17)	27,034.78	0.00	(1,278,081.91)
**Total Current Funds				9,214,161.91	2,855,825.81	4,487,586.23	333,568.96	0.00	16,891,142.91

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XMBIC	UNHM Bio-Manufg Innovation Ctr	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	2,012,585.89	2,012,585.89
Auxiliary Services									
1NMADJ	UNHM Net Invested in Plant Adjust	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
***Total Auxiliary Services				0.00	0.00	0.00	0.00	0.00	0.00
Depreciation									
1NM001	UNHM Net Invested in Plant	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
1NM002	UNHM Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
1NM003	UNHM Leases and SBITAs	UMDORM	UNHM Dorm	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00	2,012,585.89	2,012,585.89
*Total 1M - UNH - Manchester				9,214,161.91	2,855,825.81	4,487,586.23	333,568.96	2,012,585.89	18,903,728.80

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
54ZADJ	KSC P1 Adjustments	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAAL1	Functional Alloc - Instruction	0.00	0.00	(80,688.00)	0.00	0.00	(80,688.00)
5D0ADJ	KSC Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DA104	Faculty Development	KACCAE	Ctr Excellence Learning & Teaching	2,566.02	10.92	49,308.65	0.00	0.00	51,885.59
5DA110	Global Education Office (GEO)	KABNIE	National & International Exchange	95,746.36	35,050.00	224,665.90	0.00	0.00	355,462.26
5DA113	Extended Ed Designated	KADCEE	Grad Studies and Extended Ed	85,421.14	15,974.39	3,535.48	0.00	0.00	104,931.01
5DA113	Extended Ed Designated	KPKGSE	Graduate Studies Office	0.00	0.00	0.00	0.00	0.00	0.00
5DA116	Honor's Program Trip - A	KACHNR	Honors Program	2,000.26	168.00	40,300.60	0.00	0.00	42,468.86
5DA117	Honor's Program Trip - B	KACHNR	Honors Program	0.00	0.00	0.33	0.00	0.00	0.33
5DA118	Enhancing Research	KAAADM	VP Academic Affairs-Admin	0.00	0.00	745.89	0.00	0.00	745.89
5DA118	Enhancing Research	KPASWC	Southwest Ctr Educational Resources	0.00	0.00	0.00	0.00	0.00	0.00
5DA123	Center for Creative Inquiry	KACADM	Associate VP Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DA123	Center for Creative Inquiry	KADCEE	Grad Studies and Extended Ed	0.00	0.00	0.00	0.00	0.00	0.00
5DA124	Continuing Ed-OSHA	KADCEE	Grad Studies and Extended Ed	631,234.51	117,553.18	436,127.33	10,790.24	0.00	1,195,705.26
5DA124	Continuing Ed-OSHA	KADCES	Extended Ed-Summer Session	0.00	0.00	709.50	0.00	0.00	709.50
5DGSTF	KSC Separation Fund	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	KHKTFD	Theatre and Dance Productions	0.00	0.00	0.00	0.00	0.00	0.00
5DH102	Music Performance	KHJMUS	Music	175.04	14.70	(2,325.24)	0.00	0.00	(2,135.50)
5DH105	CALL	KADCEE	Grad Studies and Extended Ed	84,785.97	16,658.73	851.60	0.00	0.00	102,296.30
5DH116	Film Studies Production Class 1	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH117	Film Studies Production Class 2	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH118	Film Studies Production Class 3	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH124	Medieval & Renaissance Forum	KHCENG	English	0.00	0.00	4,402.53	0.00	0.00	4,402.53
5DJ120	Women's Soccer Camp	KJBMSC	Men's Soccer	37,281.15	2,960.88	25,067.49	0.00	0.00	65,309.52
5DP104	Diet Internship	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5DP106	Wheelock School	KPHWHE	Wheelock School	26.45	10.58	0.00	0.00	0.00	37.03
5DP124	Education Indirect Cost	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5DP125	Public Health Indirect Cost	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSBASC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5DS103	Cartography	KSAACA	Sciences Div-Instructn	0.00	0.00	990.61	0.00	0.00	990.61
5DS110	Stable Isotope and Spectrometry	KSBASC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5DS117	Psychology Indirect Cost	KSPYSC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
5DS118	Biology Indirect Cost	KSBASC	Biology	0.00	0.00	6,243.18	0.00	0.00	6,243.18
5DS119	Chemistry Indirect Cost	KSCCSC	Chemistry	0.00	0.00	410.80	0.00	0.00	410.80
5DS120	Environmental Studies Indirect Cost	KSFNSC	Environmental Studies	0.00	0.00	750.00	0.00	0.00	750.00
5DS123	CTE Programming	KSAACA	Sciences Div-Instructn	1,500.00	126.00	690.30	0.00	0.00	2,316.30
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5GA112	White/von Sell Fellowship for Clergy	KADCEE	Grad Studies and Extended Ed	100.00	8.40	0.00	0.00	0.00	108.40
5GA114	CCHS Holocaust Museum Trip Gift Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA117	Honors Program Gift Fund	KACHNR	Honors Program	0.00	0.00	886.76	0.00	0.00	886.76
5GA120	KSC Undergraduate Research Fund	KAAADM	VP Academic Affairs-Admin	5,600.00	470.40	0.00	0.00	0.00	6,070.40
5GA122	CALL Program Gift Fund	KADCEE	Grad Studies and Extended Ed	75.04	6.30	2,768.53	0.00	0.00	2,849.87
5GA125	Kids on Campus STEM Scholar Fund	KADCEE	Grad Studies and Extended Ed	0.00	0.00	2,250.00	0.00	0.00	2,250.00
5GE334	AGC Virtual Reality Lab Fund	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	8,695.15	0.00	0.00	8,695.15
5GEZ31	Franklin Roberts '24 Geography Fund	KSFNSC	Environmental Studies	0.00	0.00	154.24	0.00	0.00	154.24
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ71	Carole Russell Memorial	KPGCDC	Child Development Center	0.00	0.00	2,100.00	0.00	0.00	2,100.00
5GEZ75	Quin-D Dance Fund	KHNTAD	Theatre and Dance	1,000.01	83.98	725.00	0.00	0.00	1,808.99

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5U0000	Keene General Operating	KPBESE	Education	993,448.61	343,617.71	7,088.98	0.00	0.00	1,344,155.30
5U0000	Keene General Operating	KPCHSC	Health Science	562,589.76	182,896.47	6,863.22	0.00	0.00	752,349.45
5U0000	Keene General Operating	KPDARS	Architecture & SPDI	695,060.12	240,778.59	53,360.77	0.00	0.00	989,199.48
5U0000	Keene General Operating	KPDIET	Dietetics Program	65,959.98	25,394.71	7,154.48	0.00	0.00	98,509.17
5U0000	Keene General Operating	KPDSAF	Safety / SOHAS	562,084.52	175,340.99	28,047.27	0.00	0.00	765,472.78
5U0000	Keene General Operating	KPDTDS	TDS (Technology Design & Safety)	24,074.99	(1,944.78)	6,095.06	0.00	0.00	28,225.27
5U0000	Keene General Operating	KPETGS	TEGS	114,626.36	37,947.14	35,789.35	0.00	0.00	188,362.85
5U0000	Keene General Operating	KPFPEd	Human Performance & Mvmt Science	486,486.85	178,878.62	28,217.96	0.00	0.00	693,583.43
5U0000	Keene General Operating	KPGCDC	Child Development Center	561,791.99	186,921.84	17,713.31	0.00	0.00	766,427.14
5U0000	Keene General Operating	KPKGSE	Graduate Studies Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KPLNUR	Nursing Program	436,752.45	162,306.56	154,528.28	0.00	0.00	753,587.29
5U0000	Keene General Operating	KSAACA	Sciences Div-Instructn	203,078.45	40,075.20	172,594.78	0.00	0.00	415,748.43
5U0000	Keene General Operating	KSBBSB	Biology	498,153.47	185,919.53	20,498.54	0.00	0.00	704,571.54
5U0000	Keene General Operating	KSCCSC	Chemistry	362,999.72	127,770.32	18,262.44	0.00	0.00	509,032.48
5U0000	Keene General Operating	KSCMGT	Construction Management	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KSDUSC	Computer Science	400,668.89	125,210.67	2,813.46	0.00	0.00	528,693.02
5U0000	Keene General Operating	KSEESC	Economics	227,365.59	77,529.56	1,099.15	0.00	0.00	305,994.30
5U0000	Keene General Operating	KSFNSC	Environmental Studies	319,379.98	55,415.89	10,527.58	0.00	0.00	385,323.45
5U0000	Keene General Operating	KSGRSC	Geology	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KSJTSC	Management	630,679.56	196,643.67	6,203.05	0.00	0.00	833,526.28
5U0000	Keene General Operating	KSKMSC	Mathematics	514,187.74	150,059.13	3,351.68	0.00	0.00	667,598.55
5U0000	Keene General Operating	KSMHSC	Physics	190,923.21	41,409.08	2,669.65	0.00	0.00	235,001.94
5U0000	Keene General Operating	KSNPSC	Political Science	95,420.10	34,042.33	956.44	0.00	0.00	130,418.87
5U0000	Keene General Operating	KSPYSC	Psychology	864,673.15	305,675.33	7,322.63	0.00	0.00	1,177,671.11
5U0000	Keene General Operating	KSQSSG	Sociology	777,701.79	268,105.25	63,977.34	0.00	0.00	1,109,784.38
5U0000	Keene General Operating	KSRSSC	Social Sciences Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KSSTEM	Sciences -STEM	26,266.60	0.00	0.00	0.00	0.00	26,266.60
5U0000	Keene General Operating	KSTCRJ	Criminal Justice	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(124,823.22)	0.00	0.00	(124,823.22)
5U0PPD	Keene General Prepaid Expenses	KADCEE	Grad Studies and Extended Ed	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KADCES	Extended Ed-Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				17,213,504.13	5,218,942.85	1,582,214.20	10,790.24	0.00	24,025,451.42
Research & Sponsored Programs									
511000	Butt of a Joke 8-1-18 to 7-31-22	KSFNSC	Environmental Studies	5,828.55	472.11	3,497.13	0.00	0.00	9,797.79
516001	Stop Sexual Violence 10-19 to 9-22	KRACNS	Counseling	26,428.65	7,828.07	24,737.10	0.00	0.00	58,993.82
516001	Stop Sexual Violence 10-19 to 9-22	KRAHEA	Center for Health and Wellness	0.00	0.00	20,457.59	0.00	0.00	20,457.59
517009	OSHA Administration Portion FFY19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517010	OSHA Consultation Portion FFY19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517011	OSHA Administrative Portion FFY20	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517011	OSHA Administrative Portion FFY20	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517012	OSHA Consultation Portion FFY20	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517012	OSHA Consultation Portion FFY20	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517013	OSHA Administrative Portion FFY21	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517014	OSHA Consultation Portion FFY21	KSAADM	Sciences Div-Admin	(18,485.02)	(1,427.87)	(17,787.18)	0.00	0.00	(37,700.07)
517015	OSHA	KPAADM	Professional Studies Div-Admin	74,030.07	15,234.83	26,869.20	0.00	0.00	116,134.10

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
517016	OSHA 21d FY23	KPAADM	Professional Studies Div-Admin	205,032.97	65,122.91	60,183.42	0.00	0.00	330,339.30
517016	OSHA 21d FY23	KSAADM	Sciences Div-Admin	6,800.00	0.00	1,663.98	0.00	0.00	8,463.98
53A001	IPM Practices & the Apple Growing	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53C011	Cultural Infrastructure 7-20 to 6-2	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
53D038	Transition Portal 7-18 to 6-20	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
53D041	Worksite Lactation 1 7-19 to 6-20	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
53D042	Worksite Lactation 1 7-20 to 9-20	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
53D043	Physical Activity 12-5-18 to 6-30-19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D044	Physical Activity 7-1-19 to 6-30-20	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D045	Physical Activity 7-1-20 to 6-30-21	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D046	Physical Activity 7-1-21 to 6-30-22	KSAADM	Sciences Div-Admin	(1,600.02)	(126.40)	(960.01)	0.00	0.00	(2,686.43)
53D049	Transition Portal 7-19 to 6-20	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
53D050	Transition Portal 7-20 to 6-21	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
53D051	CCRSP 7-1-20 to 12-30-20	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
53D052	Schoolyard Action 6-20 to 6-22	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
53D053	Covid Comm Supp. 3-1-20 to 12-30-20	KCFDMC	Diversity Office	0.00	0.00	0.00	0.00	0.00	0.00
53DB00	iSocial Eval 7-1-20 to 6-30-21	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
53DB01	NH Project AWARE FY21	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
53DB02	OSEW SCTG 7-1-20 to 9-29-2020	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
53DB03	NH Project AWARE FY22	KFABHI	Behavioral Health Improvement Inst	80.56	6.53	12.30	0.00	0.00	99.39
53DB07	DOE SOC 2.0 11-20 to 9-21	KFABHI	Behavioral Health Improvement Inst	10,110.04	3,609.43	5,398.75	0.00	0.00	19,118.22
53DB08	DOE SCTG 11-20 to 9-21	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
53DB09	NHSOC 7-19 to 9-20	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
53DB10	GROW 9-19 to 9-21	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
53DB11	iSocial Eval 07-01-21 to 06-30-22	KFABHI	Behavioral Health Improvement Inst	3,752.10	1,339.39	924.72	0.00	0.00	6,016.21
53DB12	iSocial Eval 07-01-22 to 09-30-23	KFABHI	Behavioral Health Improvement Inst	20,163.70	7,198.49	5,358.91	0.00	0.00	32,721.10
53DB13	Transition Resource Portal	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
53DB14	CBHRC	KFABHI	Behavioral Health Improvement Inst	110,465.47	34,151.48	75,261.29	0.00	0.00	219,878.24
53DB16	DOE SOC 2.0	KFABHI	Behavioral Health Improvement Inst	221,129.43	78,432.08	287,358.50	0.00	0.00	586,920.01
53DB17	State of NH Upward Bound Food	KABUPW	Upward Bound - begin 06/07	0.00	0.00	11,053.85	0.00	0.00	11,053.85
53DB18	DOE SCTG YR2	KFABHI	Behavioral Health Improvement Inst	177,868.69	63,385.26	116,186.00	0.00	0.00	357,439.95
53DB19	Upward Bound 6-22 to 9-22	KABUPW	Upward Bound - begin 06/07	0.00	0.00	4,412.46	0.00	0.00	4,412.46
53DB20	NH Aware FY23	KFABHI	Behavioral Health Improvement Inst	123,290.56	43,214.22	100,567.13	0.00	0.00	267,071.91
53DB22	Transition Resource Portal Support	KPBESE	Education	22,208.61	1,794.97	9,406.88	0.00	0.00	33,410.46
53H001	KSC-CDC 9-13-22	KPGCDC	Child Development Center	0.00	0.00	1,979.02	0.00	0.00	1,979.02
540100	Bus & Eco 12-20 - 11-23	KSCCSC	Chemistry	(11,936.88)	(943.02)	(6,374.28)	0.00	0.00	(19,254.18)
540100	Bus & Eco 12-20 - 11-23	KSJTSC	Management	33,868.79	2,714.49	22,971.01	0.00	0.00	59,554.29
543002	Snow Measurements 03	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
545008	Displace & Belong 6-19 to 5-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
547012	RUI Exon Junction Complex	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00
547013	RUI Seagrass Zostaria 4-19 to 3-22	KSBBSB	Biology	33,121.09	2,003.97	38,155.05	0.00	0.00	73,280.11
547014	Early Research 4-21 - 3-26	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00
547014	Early Research 4-21 - 3-26	KSCCSC	Chemistry	22,229.94	1,792.03	32,499.53	0.00	0.00	56,521.50
54B004	The Hungry Owl	KPCHSC	Health Science	0.00	0.00	317.84	0.00	0.00	317.84
54B005	Mayhew Program Evaluation	KFABHI	Behavioral Health Improvement Inst	3,560.84	1,236.41	2,165.23	0.00	0.00	6,962.48
54GB00	CFNH Expansion	KFABHI	Behavioral Health Improvement Inst	18,936.76	3,244.83	12,767.81	0.00	0.00	34,949.40
54GB01	Monandnock CFNH Implem 9-20 to 9-21	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54GB02	ManSOC	KFABHI	Behavioral Health Improvement Inst	21,953.62	5,534.81	19,708.22	0.00	0.00	47,196.65
54GB03	CFNH CME	KFABHI	Behavioral Health Improvement Inst	13,972.78	3,710.30	19,444.52	0.00	0.00	37,127.60

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
55C114	CS - Aspire 9-15 to 8-16	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C122	CS-Aspire 9-1-16 to 8-31-17	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C126	CS-SBDC 01-01-2017 to 12-31-2017	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C127	CS Harris Ctr. 4-17 to 12-20	KSAADM	Sciences Div-Admin	8,694.90	700.21	507.69	0.00	0.00	9,902.80
55C127	CS Harris Ctr. 4-17 to 12-20	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
55C129	CS-Aspire 9-1-17 to 8-31-18	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C132	CS-SBDC 1-1-2018 to 12-31-2018	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C133	CS Antifreeze Protein 12-17 11-21	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
55C134	CS NCAA Internship 3-18 to 5-20	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C136	CS Aspire 9-1-18 to 8-31-19	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C137	CS Butt of a Joke 8-1-18 to 7-31-22	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
55C138	CS-OSHA Administrat'n Portion FFY19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C139	CS-OSHA Consultation Portion FFY19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C141	CS-SBDC 1-1-19 to 12-31-19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C143	CS Aspire 9-1-19 to 8-31-20	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C144	CS-OSHA Consult Portion FFY20	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C147	CS Integrated Learning 7-20 to 8-21	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00
55C148	CS Aspire STEM 9-20 to 8-21	KABASP	Aspire-begin 9/07	5,422.25	0.00	167.20	0.00	0.00	5,589.45
55C149	CS Aspire 9-20 to 8-21	KABASP	Aspire-begin 9/07	6,524.15	0.00	224.18	0.00	0.00	6,748.33
55C150	CS-OSHA Consult Portion FFY21	KSAADM	Sciences Div-Admin	16,432.16	5,866.30	(180.02)	0.00	0.00	22,118.44
55C152	CS Woodsmoke Awareness 10-20 - 9-21	KSFNSC	Environmental Studies	(744.78)	(58.84)	0.00	0.00	0.00	(803.62)
55C153	CS Bus & Eco 12-20 - 11-23	KSJTSC	Management	0.00	0.00	0.00	0.00	0.00	0.00
55C154	Cost Share	KPAADM	Professional Studies Div-Admin	0.00	0.00	25,089.31	0.00	0.00	25,089.31
55C156	Cost Share	KPAADM	Professional Studies Div-Admin	0.00	0.00	17,131.57	0.00	0.00	17,131.57
566005	Woodsmoke Awareness 10-18 - 12-19	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
566006	Woodsmoke Awareness 10-20 to 9-21	KSFNSC	Environmental Studies	744.78	58.84	968.08	0.00	0.00	1,771.70
584120	Upward Bound 6-12 to 5-13 Yr. 1	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584153	Aspire 9-1-16 to 8-31-17	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	KABUPW	Upward Bound - begin 06/07	0.00	0.00	(2.40)	0.00	0.00	(2.40)
584161	Aspire 9-1-17 to 8-31-18	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	KABUPW	Upward Bound - begin 06/07	0.00	0.00	(499.05)	0.00	0.00	(499.05)
584169	Upward Bound Yr. 2 6-18 to 5-19	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584170	Aspire 9-1-18 to 8-31-19	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584171	UBMS, Year 2, 9-1-18 to 8-31-19	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584177	NH Reads 7-1-19 to 6-30-20	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584178	Upward Bound Yr. 3 6-19 to 5-20	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584179	Aspire 9-1-19 to 8-31-20	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584180	UBMS, Year 3, 9-1-19 to 8-31-20	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584184	CWS 7-1-20 to 6-30-21	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584189	Upward Bound Yr. 4, 6-20 to 5-21	KABUPW	Upward Bound - begin 06/07	0.00	0.00	(275.00)	0.00	0.00	(275.00)
584190	Aspire STEM 9-20 to 8-21	KAALNK	Link Program	0.00	0.00	(0.16)	0.00	0.00	(0.16)
584190	Aspire STEM 9-20 to 8-21	KABASP	Aspire-begin 9/07	163,985.96	54,728.27	32,399.88	0.00	0.00	251,114.11
584190	Aspire STEM 9-20 to 8-21	KABUPW	Upward Bound - begin 06/07	0.00	0.00	(287.92)	0.00	0.00	(287.92)
584191	Aspire 9-20 to 8-21	KABASP	Aspire-begin 9/07	186,152.60	59,830.83	40,336.93	0.00	0.00	286,320.36

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5D0ADJ	KSC Int Desig Adjustments	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5DA101	VPAA Indirect	KAAADM	VP Academic Affairs-Admin	1,600.00	134.40	30,235.10	0.00	0.00	31,969.50
5DA103	Academic Affairs Symposia Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	6,586.38	0.00	0.00	6,586.38
5DA108	Academic Enrichment Program	KACADM	Associate VP Academic Affairs	0.00	0.00	299.00	0.00	0.00	299.00
5DA108	Academic Enrichment Program	KACCAE	Ctr Excellence Learning & Teaching	0.00	0.00	3,813.10	0.00	0.00	3,813.10
5DA108	Academic Enrichment Program	KACCCI	Center for Creative Inquiry	6,908.00	580.27	5,440.00	0.00	0.00	12,928.27
5DA108	Academic Enrichment Program	KACENR	Honor Society & Enrichment Funding	0.00	0.00	2,285.66	0.00	0.00	2,285.66
5DA108	Academic Enrichment Program	KACSCF	Student Conference Fund	3,675.01	308.70	17,557.74	0.00	0.00	21,541.45
5DA118	Enhancing Research	KAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	0.00
5DF116	Behavioral Health Improvement Inst	KFABHI	Behavioral Health Improvement Inst	185,127.60	45,396.14	45,180.69	0.00	0.00	275,704.43
5DF116	Behavioral Health Improvement Inst	KFAVPF	VP Finance & Administration	0.00	0.00	0.00	0.00	0.00	0.00
5DG21D	Covid 19 - Other Program Support	KHJMUS	Music	0.00	0.00	(282.00)	0.00	0.00	(282.00)
5DG21D	Covid 19 - Other Program Support	KRAADM	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
5DG21D	Covid 19 - Other Program Support	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	KHQRED	Redfern Arts Center on Brickyard Po	1,162.50	97.65	42,404.52	0.00	0.00	43,664.67
5DH109	Thorne Art Gallery Designated	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	659.63	0.00	0.00	659.63
5DH119	Musical Instrument Replacement Fund	KHJMUS	Music	0.00	0.00	19,718.10	0.00	0.00	19,718.10
5DL115	Professional Enhance Carry Fwd-Lib	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	1,660.06	0.00	0.00	1,660.06
5DP101	Professional Studies Indirect Cost	KPAADM	Professional Studies Div-Admin	1,750.20	147.01	6,268.18	0.00	0.00	8,165.39
5DP118	SouthWest Center at KSC	KADCEE	Grad Studies and Extended Ed	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	KPASWC	Southwest Ctr Educational Resources	70,565.50	7,281.77	20,526.70	0.00	0.00	98,373.97
5DS101	Sciences Indirect Cost	KSAADM	Sciences Div-Admin	12,181.23	4,667.23	0.00	0.00	0.00	16,848.46
5DS115	Professional Enhance Carry Fwd-Sci	KSAPEF	Faculty Professional Enhance Sci	0.00	0.00	0.00	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5GA102	Sidore Series	KAAADM	VP Academic Affairs-Admin	0.00	0.00	6,245.30	0.00	0.00	6,245.30
5GA102	Sidore Series	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5GA103	Kristallnacht Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	239.00	0.00	0.00	239.00
5GA107	Ewing World Affairs Payout	KAAADM	VP Academic Affairs-Admin	0.00	0.00	7,262.99	0.00	0.00	7,262.99
5GA109	Adult Learners Services Gift Fund	KABECT	Elliot Center	0.00	0.00	21.18	0.00	0.00	21.18
5GA115	Academic Service-Learning Initiativ	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	865.00	0.00	0.00	865.00
5GA126	STEM Initiative	KADCEE	Grad Studies and Extended Ed	28,000.38	2,351.98	14,290.69	0.00	0.00	44,643.05
5GE201	Faculty Program Development Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KABNIE	National & International Exchange	0.00	0.00	258.55	0.00	0.00	258.55
5GE261	Hildebrandt Holocaust Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	(28.32)	0.00	0.00	(28.32)
5GEZ23	MF Hudson-BD Turner '16 Mem Library	KLAMAS	Mason Library	0.00	0.00	2,725.64	0.00	0.00	2,725.64
5GEZ24	Bernice D Turner '16 Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ25	Harry Preston Book Fund Endowment	KLAMAS	Mason Library	0.00	0.00	1,515.00	0.00	0.00	1,515.00
5GEZ26	Franklyn C Redfern Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	462.18	0.00	0.00	462.18
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KHRTHR	Thorne Art Gallery	0.00	0.00	39,953.82	0.00	0.00	39,953.82
5GEZ29	Marion Wood 26 Room Endowment	KLAMAS	Mason Library	0.00	0.00	587.92	0.00	0.00	587.92
5GEZ33	KEA Class of 1939 International Edu	KABNIE	National & International Exchange	0.00	0.00	1,866.00	0.00	0.00	1,866.00
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	5,500.00	0.00	0.00	5,500.00
5GH101	A&H Division Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	511.00	0.00	0.00	511.00
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	10,025.00	0.00	0.00	10,025.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	1,140.00	95.76	6,657.00	0.00	0.00	7,892.76
5GH118	Thorne Gallery Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH119	Thorne Permanent Collection Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	8,500.00	0.00	0.00	8,500.00
5GH124	Thorne - Dublin Art Coll Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH126	Roos Art Lecture - Payout	KHBART	Art and Design	100.00	8.40	2,675.00	0.00	0.00	2,783.40
5GH126	Roos Art Lecture - Payout	KHNTAD	Theatre and Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH127	Thorne/Art Fellowship-Payout	KHAADM	Arts & Humanities Div-Admin	3,386.25	0.00	0.00	0.00	0.00	3,386.25
5GH133	Susan Herman Award H&G Aware - Cur	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	383.00	0.00	0.00	383.00
5GH134	Meiszner Cohen Center End-payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	1,200.00	0.00	0.00	1,200.00
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	984.00	0.00	0.00	984.00
5GH139	Calhoun, R & J Thorne-Sagendorf Gal	KHRTHR	Thorne Art Gallery	0.00	0.00	1,433.91	0.00	0.00	1,433.91
5GH142	KSC Fund for the Maint. of Artwork	KHRTHR	Thorne Art Gallery	0.00	0.00	2,123.00	0.00	0.00	2,123.00
5GH143	Summer Institute Genocide Studies	KHSHGS	Holocaust & Genocide Studies	21,800.00	1,831.20	64,713.41	0.00	0.00	88,344.61
5GH145	Robert Hubbard Thorne Art Gallery	KHRTHR	Thorne Art Gallery	50,976.38	4,282.01	6,410.00	0.00	0.00	61,668.39
5GH149	Mana Quartet - Music Department	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	8,891.05	0.00	0.00	8,891.05
5GL102	Holocaust Survivors Doc Proj Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	875.00	0.00	0.00	875.00
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies	750.00	63.00	818.00	0.00	0.00	1,631.00
5GL105	Mason Library Gen Gift	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	2,196.42	0.00	0.00	2,196.42
5GL110	Cohen Educational Outreach	KHSCCH	Cohen Ctr Holocaust Studies	24,041.78	9,255.93	11,671.83	0.00	0.00	44,969.54
5GL111	Holocaust Summer Institute	KHSCCH	Cohen Ctr Holocaust Studies	250.00	21.00	8,823.38	0.00	0.00	9,094.38
5GL112	Mason Library Special Collection	KLAMAS	Mason Library	2,224.00	0.00	7,135.81	0.00	0.00	9,359.81
5GL117	Ctr for Reseach & Writing Gift Fund	KACWRT	Center for Research & Writing	0.00	0.00	249.66	0.00	0.00	249.66
5GP138	AIANH Kahn for Adv. of Architecture	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GS101	Science Generic Gift	KSAACA	Sciences Div-Instrctn	0.00	0.00	0.00	0.00	0.00	0.00
5GS101	Science Generic Gift	KSJTSC	Management	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAADJ	KSCAA Professional Devel	34,801.35	2,922.98	11,840.40	0.00	0.00	49,564.73
5U0000	Keene General Operating	KAAADM	VP Academic Affairs-Admin	621,659.52	221,697.12	13,994.17	0.00	0.00	857,350.81
5U0000	Keene General Operating	KAACEA	KSCEA Faculty Contract	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAACUR	Curriculum Development - Ongoing	10,200.00	856.80	5,500.00	0.00	0.00	16,556.80
5U0000	Keene General Operating	KAALNK	Link Program	13,262.41	1,114.06	15,632.00	0.00	0.00	30,008.47
5U0000	Keene General Operating	KACADM	Associate VP Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACAST	Assessment - Academic Programs	84,614.64	24,253.98	843.41	0.00	0.00	109,712.03
5U0000	Keene General Operating	KACCCE	Ctr Excellence Learning & Teaching	0.00	0.00	5,898.79	0.00	0.00	5,898.79
5U0000	Keene General Operating	KACHNR	Honors Program	3,500.25	294.02	968.25	0.00	0.00	4,762.52
5U0000	Keene General Operating	KACISP	Integrative Studies Program Admin	204,835.45	17,206.06	0.15	0.00	0.00	222,041.66
5U0000	Keene General Operating	KACSCF	Student Conference Fund	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFESTS	Student Technology Fee Services	272,041.38	79,986.94	(352,028.32)	0.00	0.00	0.00
5U0000	Keene General Operating	KGANEA	NEASC	7,252.36	609.19	55,376.68	0.00	0.00	63,238.23
5U0000	Keene General Operating	KHAADM	Arts & Humanities Div-Admin	6,089.17	2,156.67	258.99	0.00	0.00	8,504.83
5U0000	Keene General Operating	KHAPEF	Faculty Professional Enhance A&H	250.00	21.00	71,544.84	0.00	0.00	71,815.84
5U0000	Keene General Operating	KHQRED	Redfern Arts Center on Brickyard Po	179,682.48	45,864.96	3,619.77	0.00	0.00	229,167.21
5U0000	Keene General Operating	KHRTHR	Thorne Art Gallery	5,021.79	0.00	7,494.98	0.00	0.00	12,516.77
5U0000	Keene General Operating	KHSCCH	Cohen Ctr Holocaust Studies	97,071.40	36,493.13	9,752.97	0.00	0.00	143,317.50
5U0000	Keene General Operating	KLAMAS	Mason Library	729,407.66	246,379.20	723,491.80	0.00	0.00	1,699,278.66

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5U0000	Keene General Operating	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	6,932.61	0.00	0.00	6,932.61
5U0000	Keene General Operating	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KSAACR	Accreditation & Assessment	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KSAADM	Sciences Div-Admin	574,931.02	215,615.74	18.00	0.00	0.00	790,564.76
5U0000	Keene General Operating	KSAPFE	Faculty Professional Enhance Sci	0.00	0.00	94,929.85	0.00	0.00	94,929.85
5U0ADJ	KSC Unrestricted Adjustments	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				3,260,259.71	971,994.30	1,106,463.62	0.00	0.00	5,338,717.63
Student Services									
54ZADJ	KSC P1 Adjustments	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
584168	NH Reads 7-1-18 to 6-30-19	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584175	CWS 7-1-19 to 6-30-20	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584176	Job Locator 7-1-19 to 6-30-20	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584184	CWS 7-1-20 to 6-30-21	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584185	NH Reads 7-1-20 to 6-30-21	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584187	HEERF Student Aid 5-20 to 3-22	KRESFF	Financial Aid Office	0.00	0.00	385,774.00	0.00	0.00	385,774.00
584196	CWS 7-1-21 to 6-30-22	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584205	Federal Workstudy Fy23	KDAFAS	Financial Aid-Statutory	175,435.00	0.00	42,000.00	0.00	0.00	217,435.00
597010	C19 KSC Testing FEMA COVID Reimburse	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
597010	C19 KSC Testing FEMA COVID Reimburse	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
597010	C19 KSC Testing FEMA COVID Reimburse	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
597010	C19 KSC Testing FEMA COVID Reimburse	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
597010	C19 KSC Testing FEMA COVID Reimburse	KPFPEP	Human Performance & Mvmt Science	0.00	0.00	0.00	0.00	0.00	0.00
597010	C19 KSC Testing FEMA COVID Reimburse	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
597010	C19 KSC Testing FEMA COVID Reimburse	KRBRES	Community Living	0.00	0.00	0.00	0.00	0.00	0.00
597010	C19 KSC Testing FEMA COVID Reimburse	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DF119	JEDI Strategic Investments	KCFDMC	Diversity Office	15,062.78	4,595.17	0.00	0.00	0.00	19,657.95
5DG21D	Covid 19 - Other Program Support	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DG21K	Covid 19 - URI Trailer	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
5DG21K	Covid 19 - URI Trailer	KRBRES	Community Living	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KEBSPJ	Sports Information	96,565.47	25,382.76	8,949.96	0.00	0.00	130,898.19
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	41,402.24	15,939.86	17,722.16	0.00	0.00	75,064.26
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	4,972.50	417.69	3,462.82	0.00	0.00	8,853.01
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	20,842.71	5,968.62	179,502.70	0.00	0.00	206,314.03
5DJ101	NCAA Athletics/Recreation	KJBMAX	Men's Lacrosse	92,742.41	27,271.42	45,493.56	0.00	0.00	165,507.39
5DJ101	NCAA Athletics/Recreation	KJBMBS	Men's Baseball	69,727.37	22,823.92	50,707.96	0.00	0.00	143,259.25
5DJ101	NCAA Athletics/Recreation	KJBMBK	Men's Basketball	78,499.72	25,409.34	37,300.39	0.00	0.00	141,209.45
5DJ101	NCAA Athletics/Recreation	KJBMCB	Men's Cross Country/Track	31,679.55	10,567.13	25,828.13	0.00	0.00	68,074.81
5DJ101	NCAA Athletics/Recreation	KJBMGF	Men's Golf	11,750.35	987.05	9,305.22	0.00	0.00	22,042.62
5DJ101	NCAA Athletics/Recreation	KJBMSC	Men's Soccer	59,839.77	18,071.06	36,637.74	0.00	0.00	114,548.57
5DJ101	NCAA Athletics/Recreation	KJBMSW	Men's Swimming	31,363.51	9,511.77	13,606.85	0.00	0.00	54,482.13

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR407	Phi Alpha Theta	KRCHON	Greeks/Honor Societies	0.00	0.00	565.00	0.00	0.00	565.00
5DR412	Psi Chi	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR413	Rho Sigma Kappa	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR416	Inter-Fraternity Council	KRCHON	Greeks/Honor Societies	0.00	0.00	2,027.93	0.00	0.00	2,027.93
5DR416	Inter-Fraternity Council	KRDCLB	Student Clubs	0.00	0.00	0.00	0.00	0.00	0.00
5DR417	Panhellenic	KRCHON	Greeks/Honor Societies	0.00	0.00	6,814.55	0.00	0.00	6,814.55
5DR417	Panhellenic	KRDCLB	Student Clubs	0.00	0.00	0.00	0.00	0.00	0.00
5DR417	Panhellenic	KRDGRK	Greek Senate	0.00	0.00	0.00	0.00	0.00	0.00
5DR422	Upsilon Pi Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR425	Order of Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	891.81	0.00	0.00	891.81
5DR427	Zeta Chi Rho	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR428	Alpha Psi Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	420.00	0.00	0.00	420.00
5DS124	Safety Career Fair	KPDSAF	Safety / SOHAS	0.00	0.00	20,325.77	0.00	0.00	20,325.77
5DT102	KSC ROCKS Fund	KTACST	Central Stores Receiving	0.00	0.00	0.00	0.00	0.00	0.00
5GA102	Sidore Series	KRCASB	Alternative Spring Break	0.00	0.00	0.00	0.00	0.00	0.00
5GA105	Career Service Coop Gift	KREACA	Acad & Career Advising (as of 7/14)	945.50	79.40	4,076.25	0.00	0.00	5,101.15
5GA109	Adult Learners Services Gift Fund	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	322.19	0.00	0.00	322.19
5GA124	KSC Chapter of ASSE Gift Fund	KRDASE	A.S.S.E. Club	0.00	0.00	3,422.84	0.00	0.00	3,422.84
5GD025	Morris Foundation Annual Scholarshi	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5GD025	Morris Foundation Annual Scholarshi	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GD085	KSC Little Sisters Fund Scholarship	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE243	Student Emergency Assistance Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE248	Annual Cash Awards-to be broken out	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ21	Levine Mellion Parent Award	KEDAPR	Alumni & Parent Relations	0.00	0.00	250.00	0.00	0.00	250.00
5GJ301	KSC Owls Athletic Endowment	KJANCA	NCAA-Admin	0.00	0.00	5,975.60	0.00	0.00	5,975.60
5GJ303	Athletic Development Generic Gift	KJANCA	NCAA-Admin	0.00	0.00	48,176.06	0.00	0.00	48,176.06
5GJ304	Baseball Team Gift	KJBMBB	Men's Baseball	0.00	0.00	26,594.17	0.00	0.00	26,594.17
5GJ305	Cross Country Track Gift	KJBMCC	Men's Cross Country/Track	0.00	0.00	24.28	0.00	0.00	24.28
5GJ306	Men's Basketball Gift	KJBMBK	Men's Basketball	0.00	0.00	26,979.45	0.00	0.00	26,979.45
5GJ307	Men's Lacrosse Gift	KJBMAX	Men's Lacrosse	0.00	0.00	3,085.52	0.00	0.00	3,085.52
5GJ308	Men's Soccer Gift	KJBMSC	Men's Soccer	0.00	0.00	22,252.02	0.00	0.00	22,252.02
5GJ309	Women's Softball Gift	KJCWSB	Women's Softball	0.00	0.00	1,813.47	0.00	0.00	1,813.47
5GJ310	Swimming Gift	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5GJ311	Volleyball Gift	KJCWVB	Women's Volleyball	0.00	0.00	688.94	0.00	0.00	688.94
5GJ312	Women's Basketball Gift	KJCWBK	Women's Basketball	0.00	0.00	1,330.68	0.00	0.00	1,330.68
5GJ313	Women's Field Hockey Gift	KJCWFH	Women's Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
5GJ314	Women's Lacrosse Gift	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5GJ315	Women's Soccer Gift	KJCWSC	Women's Soccer	0.00	0.00	892.00	0.00	0.00	892.00
5GJ317	Men's BasketBall Staffing Gift Fund	KJBMBK	Men's Basketball	0.00	0.00	952.40	0.00	0.00	952.40
5GJ318	KSC Golf Event	KJANCA	NCAA-Admin	0.00	0.00	24,825.69	0.00	0.00	24,825.69
5GJ320	Athletic Critical Need Fund	KJANCA	NCAA-Admin	0.00	0.00	5,000.00	0.00	0.00	5,000.00
5GJ320	Athletic Critical Need Fund	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ321	KSC Cheerleader Team Gift Fund	KJACHR	Cheerleading	0.00	0.00	351.45	0.00	0.00	351.45
5GR102	Alternative Spring Break Gift	KRCASB	Alternative Spring Break	0.00	0.00	0.00	0.00	0.00	0.00
5GR114	Men's Ice Hockey Gift Fund	KRDSST	Club Ice Hockey	0.00	0.00	11,180.00	0.00	0.00	11,180.00
5GR114	Men's Ice Hockey Gift Fund	KRDSTU	Student Clubs/Organizations	0.00	0.00	0.00	0.00	0.00	0.00
5GR115	Dance Team Gift Fund	KRDDAN	Dance Team	0.00	0.00	0.00	0.00	0.00	0.00
5GR119	Campus Safety Gift Fund	KRASAF	Safety and Security	0.00	0.00	1,000.00	0.00	0.00	1,000.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5GS125	Hungry Owl Food Pantry Gift Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	(254.58)	0.00	0.00	(254.58)
5U0000	Keene General Operating	KAAADP	American Democracy Project (ADP)	0.00	0.00	8,682.39	0.00	0.00	8,682.39
5U0000	Keene General Operating	KABREG	Registrar	306,179.49	107,773.68	4,950.20	0.00	0.00	418,903.37
5U0000	Keene General Operating	KCACMC	Commencement	7,781.23	54.45	186,697.87	0.00	0.00	194,533.55
5U0000	Keene General Operating	KDAFAS	Financial Aid-Statutory	(21,236.70)	0.00	0.00	0.00	0.00	(21,236.70)
5U0000	Keene General Operating	KEDAPR	Alumni & Parent Relations	72,437.04	24,687.54	40,823.14	0.00	0.00	137,947.72
5U0000	Keene General Operating	KEDSPE	KSC Special Events	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFBSFB	Student Accounts	170,451.16	65,560.00	37,376.42	0.00	0.00	273,387.58
5U0000	Keene General Operating	KJANCA	NCAA-Admin	204,471.86	66,797.50	15,694.09	0.00	0.00	286,963.45
5U0000	Keene General Operating	KJBMBB	Men's Baseball	0.00	0.00	136.24	0.00	0.00	136.24
5U0000	Keene General Operating	KJDREC	Campus Recreation & Fitness	(3.52)	0.00	0.00	0.00	0.00	(3.52)
5U0000	Keene General Operating	KRAADA	Office of Disability Services	165,343.36	57,189.95	11,350.46	0.00	0.00	233,883.77
5U0000	Keene General Operating	KRAADM	Admissions	601,028.57	224,665.78	274,247.40	0.00	0.00	1,099,941.75
5U0000	Keene General Operating	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRADEA	Dean of Students	254,553.26	96,395.35	540.90	0.00	0.00	351,489.51
5U0000	Keene General Operating	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAJUD	Student Development-Judicial Affair	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAMCL	Multicultural Student Affairs Offic	14,553.82	0.00	528.62	0.00	0.00	15,082.44
5U0000	Keene General Operating	KRASAF	Safety and Security	618,139.05	199,225.21	108,090.11	0.00	0.00	925,454.37
5U0000	Keene General Operating	KRAVPS	VP Student Affairs	127,804.62	47,679.86	6,288.23	0.00	0.00	181,772.71
5U0000	Keene General Operating	KRBRES	Community Living	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRDCLB	Student Clubs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRDEQU	Equinox	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KREACA	Acad & Career Advising (as of 7/14)	358,662.76	131,127.61	12,740.69	0.00	0.00	502,531.06
5U0000	Keene General Operating	KREFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRENEW	Transitions	208,585.11	39,067.17	147,161.77	0.00	0.00	394,814.05
5U0000	Keene General Operating	KRENRL	Enrollment Management Admin	233,604.66	89,937.73	710,903.95	0.00	0.00	1,034,446.34
5U0000	Keene General Operating	KRESFF	Financial Aid Office	281,181.36	99,018.55	39,949.40	0.00	0.00	420,149.31
5U0ADJ	KSC Unrestricted Adjustments	KGAAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(13,162.00)	0.00	0.00	(13,162.00)
5U0PPD	Keene General Prepaid Expenses	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRAADM	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				4,980,680.31	1,601,043.02	4,084,045.10	0.00	0.00	10,665,768.43
Institutional Support									
54ZADJ	KSC P1 Adjustments	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
584188	HEERF Institutional 05-20 to 05-21	KFAVPF	VP Finance & Administration	0.00	0.00	0.00	0.00	0.00	0.00
5AG106	Other Postemployment Bnft (OPEB)	KGA106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
5DE101	President Support	KCAPRE	President's Office	0.00	0.00	871.00	0.00	0.00	871.00
5DE102	Commission on Status of Women	KCAPRE	President's Office	0.00	0.00	1,748.53	0.00	0.00	1,748.53
5DE102	Commission on Status of Women	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE103	Hazel S. Hamilton Endow Payout	KCAPRE	President's Office	1,127.00	94.67	4,386.51	0.00	0.00	5,608.18

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
5DE200	Advancement - Internally Designated	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	KEDADV	Development	0.00	0.00	8,995.58	0.00	0.00	8,995.58
5DE202	Alumni Designated Fund	KEDAPR	Alumni & Parent Relations	887.50	0.00	18,658.39	0.00	0.00	19,545.89
5DE203	Alumni Center Facility	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEDADV	Development	0.00	0.00	93,686.04	0.00	0.00	93,686.04
5DE207	Development-Secure Financial Future	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE208	Esther A Moreau '32 Memorial Alum	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE210	Morin, Ellen Strategic Gift Fund	KCAPRE	President's Office	0.00	0.00	9,998.96	0.00	0.00	9,998.96
5DF100	Finance & Planning Internally Desig	KFAVPF	VP Finance & Administration	0.00	0.00	955.71	0.00	0.00	955.71
5DF111	IT Replacement Equipment	KFCADM	Admin Information Services	0.00	0.00	69,008.51	0.00	0.00	69,008.51
5DF112	Print and Mail Services	KFBMA9	Mail Services Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBMAL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBPR9	Print Services Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBPRT	Print Services	0.00	0.00	0.00	0.00	0.00	0.00
5DF118	ARPA Funding	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DG100	General Institutional-Int Designate	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DG21D	Covid 19 - Other Program Support	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5DG21D	Covid 19 - Other Program Support	KFAVPF	VP Finance & Administration	0.00	0.00	0.00	0.00	0.00	0.00
5DG21D	Covid 19 - Other Program Support	KGAGEN	Miscellaenous General Institutional	37,081.19	2,760.68	(11,393.24)	0.00	0.00	28,448.63
5DG21H	Covid 19 - Tracing & Testing	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DG21H	Covid 19 - Tracing & Testing	KEBCRE	Marketing & Communications	0.00	0.00	(397.50)	0.00	0.00	(397.50)
5DG21H	Covid 19 - Tracing & Testing	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DG21H	Covid 19 - Tracing & Testing	KGAGE9	General Institutional Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5DG21H	Covid 19 - Tracing & Testing	KGAGEN	Miscellaenous General Institutional	90,642.67	16,248.60	(1,998,027.40)	0.00	0.00	(1,891,136.13)
5DG21H	Covid 19 - Tracing & Testing	KRBRES	Community Living	0.00	0.00	(1,188.00)	0.00	0.00	(1,188.00)
5DG21H	Covid 19 - Tracing & Testing	KTAADM	Facilities Services-Admin	0.00	0.00	(48.87)	0.00	0.00	(48.87)
5DG21I	Covid 19 - Signage and Safety	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5DG21I	Covid 19 - Signage and Safety	KGAGEN	Miscellaenous General Institutional	0.00	0.00	335.04	0.00	0.00	335.04
5DG21I	Covid 19 - Signage and Safety	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5DG21I	Covid 19 - Signage and Safety	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DG21K	Covid 19 - URI Trailer	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DG21K	Covid 19 - URI Trailer	KTACST	Central Stores Receiving	0.00	0.00	0.00	0.00	0.00	0.00
5DGERP	CERP-COVID Enhanced Retirement KSC	KGBST2	KSC Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
5DGESP	CESP-COVID Enhanced Separation KSC	KGBST2	KSC Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	KCCHUR	Human Resources	35,302.33	12,222.15	640.99	0.00	0.00	48,165.47
5DGHIF	KSC Health Initiatives Fund	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DGISP	CISP-COVID Invol Severance Pol KSC	KGBST2	KSC Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGBST2	KSC Separation Incentive Post 1985	0.00	(8,250.83)	0.00	0.00	0.00	(8,250.83)
5DR105	Student Success - Brand Awareness	KEBCRE	Marketing & Communications	0.00	0.00	329,620.73	0.00	0.00	329,620.73
5GC101	Office of Diversity/Multiculturalis	KCFDMC	Diversity Office	0.00	0.00	9,897.40	0.00	0.00	9,897.40
5GD103	Travis and Gretchen Hodgdon SURF Aw	KAAADM	VP Academic Affairs-Admin	4,612.00	387.41	0.00	0.00	0.00	4,999.41
5GE102	Ann Peters Endow Payout	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GE265	KEA Gift	KEDADV	Development	0.00	0.00	14.00	0.00	0.00	14.00
5GE290	Golden Circle Alumni Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	7,728.79	0.00	0.00	7,728.79
5GE298	KSC-Kalich Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	4,834.80	0.00	0.00	4,834.80
5GE299	Alumni Department Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	2,811.93	0.00	0.00	2,811.93

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
5DF120	Student Success - Classroom Improve	KTARNR	R&R	0.00	0.00	1,059,426.60	0.00	0.00	1,059,426.60
5DG21A	Covid 19 - Cleaning	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DG21B	Covid 19 - Facility Modifications	KGAGEN	Miscellaenous General Institutional	0.00	0.00	5,913.56	0.00	0.00	5,913.56
5DG21B	Covid 19 - Facility Modifications	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DG21C	Covid 19 - Hand Sanitizer	KGAGEN	Miscellaenous General Institutional	0.00	0.00	(74.21)	0.00	0.00	(74.21)
5DG21C	Covid 19 - Hand Sanitizer	KTAADM	Facilities Services-Admin	0.00	0.00	(589.05)	0.00	0.00	(589.05)
5DG21D	Covid 19 - Other Program Support	KTAADM	Facilities Services-Admin	0.00	0.00	(432.10)	0.00	0.00	(432.10)
5DG21F	Covid 19 - PPE	KGAGEN	Miscellaenous General Institutional	0.00	0.00	(49,532.71)	0.00	0.00	(49,532.71)
5DG21F	Covid 19 - PPE	KHJMUS	Music	0.00	0.00	(1,171.75)	0.00	0.00	(1,171.75)
5DG21F	Covid 19 - PPE	KPFPEP	Human Performance & Mvmt Science	0.00	0.00	(60.00)	0.00	0.00	(60.00)
5DG21F	Covid 19 - PPE	KTAADM	Facilities Services-Admin	0.00	0.00	(1,903.73)	0.00	0.00	(1,903.73)
5DG21J	Covid 19 - Waste Water Testing	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
5DRLNC	Community Living - Non Capital Proj	KTAMEC	Mechanical	0.00	0.00	0.00	0.00	0.00	0.00
5DRLNC	Community Living - Non Capital Proj	KTARNR	R&R	0.00	0.00	410,197.52	0.00	0.00	410,197.52
5DT100	Central Stores-Designated	KTACST	Central Stores Receiving	0.00	0.00	0.00	0.00	0.00	0.00
5GE253	College Camp Endow Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE310	TDS-Tech,Dsgn,Sfty Cntr Bldng Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ45	Francis Oliver Campus Beautificatio	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GT101	Memorial Trees Benches Plaques	KTAADM	Facilities Services-Admin	0.00	0.00	9,899.50	0.00	0.00	9,899.50
5U0000	Keene General Operating	KFASUS	Office of Campus Sustainability	60,637.39	15,065.97	33,181.92	0.00	0.00	108,885.28
5U0000	Keene General Operating	KTAADM	Facilities Services-Admin	405,467.23	153,273.57	116,251.68	0.00	0.00	674,992.48
5U0000	Keene General Operating	KTACAR	Carpentry/Paint/Hardware	322,489.26	111,822.56	150,428.54	0.00	0.00	584,740.36
5U0000	Keene General Operating	KTACST	Central Stores Receiving	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTACUS	Custodial Service	2,600.00	218.40	2,155,577.99	0.00	0.00	2,158,396.39
5U0000	Keene General Operating	KTAECT	Electrical	103,855.07	34,548.49	204,899.49	0.00	0.00	343,303.05
5U0000	Keene General Operating	KTAGRN	Grounds	443,049.99	156,733.86	166,407.62	0.00	0.00	766,191.47
5U0000	Keene General Operating	KTAMEC	Mechanical	180,214.76	62,210.15	327,343.27	0.00	0.00	569,768.18
5U0000	Keene General Operating	KTAPOM	PPOM-Phys Plant Ops & Maintenance	0.00	0.00	(5,399,020.00)	0.00	0.00	(5,399,020.00)
5U0000	Keene General Operating	KTAUTY	Utility	311,756.51	106,542.87	1,615,458.97	4,696,841.91	0.00	6,730,600.26
5U0000	Keene General Operating	KTAVEH	Vehicle	60,800.21	20,846.32	243,396.18	0.00	0.00	325,042.71
5U0ADJ	KSC Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(188,598.76)	0.00	0.00	(188,598.76)
5U0PPD	Keene General Prepaid Expenses	KTAUTY	Utility	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				1,890,870.42	661,262.19	1,284,451.51	4,696,841.91	0.00	8,533,426.03
Student Financial Aid									
5GP102	Thomas J Crowley Award	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services									
54ZADJ	KSC P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	KGAAL8	Functional Alloc - Auxiliary	0.00	0.00	(9,240.00)	0.00	0.00	(9,240.00)
5A0ADJ	KSC Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(41,454.16)	0.00	0.00	(41,454.16)
5AA102	Continuing Ed-OSHA	KADCEE	Grad Studies and Extended Ed	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5AA104	Link Program	KAALNK	Link Program	0.00	0.00	0.00	0.00	0.00	0.00
5AA105	Arts Center Facility	KHQRED	Redfern Arts Center on Brickyard Po	39,426.00	3,311.87	21,108.73	0.00	0.00	63,846.60

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
5AA110	Art Center Rental Tickets	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	(155.00)	0.00	0.00	(155.00)
5AF103	Bookstore	KFBBKS	Bookstore Unit	0.00	0.00	(183.90)	0.00	0.00	(183.90)
5AF104	Telecom	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5AF105	Owl Card Operations	KFDCTS	IT Services and Support	0.00	0.00	159,248.21	0.00	0.00	159,248.21
5AJ100	Campus Recreation & Fitness	KJDREC	Campus Recreation & Fitness	290,667.84	80,025.96	277,644.14	0.00	0.00	648,337.94
5AJ101	Gym/Pool Use	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	KRAPAR	Parking & Shuttle Services	149,355.88	46,385.87	132,205.96	0.00	0.00	327,947.71
5AR101	Parking & Shuttle Services	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRBRES	Community Living	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRCADM	Student Center-Admin	366,239.38	98,865.21	630,293.62	0.00	0.00	1,095,398.21
5AR102	Student Center	KRDCLB	Student Clubs	0.00	0.00	68.19	0.00	0.00	68.19
5AR104	College Camp Operations	KRCCMP	College Camp Operations	3,028.65	254.41	5,380.33	6,603.37	0.00	15,266.76
5AR106	Student Conduct Fines	KRADEA	Dean of Students	0.00	0.00	28,230.18	0.00	0.00	28,230.18
5AR106	Student Conduct Fines	KRBRES	Community Living	0.00	0.00	0.00	0.00	0.00	0.00
5AR107	Conference Services	KEDSPE	KSC Special Events	83,360.62	25,794.56	45,148.65	0.00	0.00	154,303.83
5AR200	Community Living	KRBRES	Community Living	347,898.63	119,912.39	5,495,817.00	725.91	0.00	5,964,353.93
5AR200	Community Living	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Community Living	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Community Living	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	43,236.24	0.00	0.00	43,236.24
5AR200	Community Living	KTACST	Central Stores Receiving	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Community Living	KTACUS	Custodial Service	0.00	0.00	11,234.90	0.00	0.00	11,234.90
5AR200	Community Living	KTAECT	Electrical	0.00	0.00	55,143.94	0.00	0.00	55,143.94
5AR200	Community Living	KTAMEC	Mechanical	0.00	0.00	54,352.75	0.00	0.00	54,352.75
5AR200	Community Living	KTAUTY	Utility	0.00	0.00	5,999.30	6,134.93	0.00	12,134.23
5AR200	Community Living	KTAVEH	Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
5AR201	Carle Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR203	Residence Hall Organization	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR204	East Halls Programming	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR205	Huntress/Fiske Prog	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR206	Holloway Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR207	Randall/Monadnock Programs	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR208	Owls Nest/1 Butler Ct Programs	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR210	Resident Asst Organization	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR211	Hall Council	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR215	Res Life Student Services	KRBRES	Community Living	0.00	0.00	0.00	0.00	0.00	0.00
5AR216	Living Learning Community Programs	KRBRES	Community Living	0.00	0.00	0.00	0.00	0.00	0.00
5AR217	Dining	KRBDNG	Dining Services	0.00	0.00	6,382,314.94	0.00	0.00	6,382,314.94
5AR300	Center for Health and Wellness	KRAHEA	Center for Health and Wellness	767,683.67	253,717.00	322,411.83	0.00	0.00	1,343,812.50
5AR301	Counseling Center	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
***Total Auxiliary Services				2,047,660.67	628,267.27	13,618,805.85	13,464.21	0.00	16,308,198.00
No Program Code Assigned									
50BUD0	Grants - Budget Only - KSC	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
50BUD0	Grants - Budget Only - KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
517015	OSHA	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517016	OSHA 21d FY23	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
517016	OSHA 21d FY23	KPDSAF	Safety / SOHAS	8,895.00	713.38	2,176.60	0.00	0.00	11,784.98

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5XT167	Mason Library Steps	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT168	Redfern Exterior Stairs	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT169	Redfern Life Safety Improvements	KTARNR	R&R	0.00	0.00	(2,500.00)	0.00	0.00	(2,500.00)
5XT172	MAC Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT173	Space Alloc, Adapt, Renewal Comm	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT175	Crosswalk Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT176	Steam Line Replacement	KTAMEC	Mechanical	0.00	0.00	(35.42)	0.00	0.00	(35.42)
5XT176	Steam Line Replacement	KTARNR	R&R	0.00	0.00	35.42	0.00	0.00	35.42
5XT177	Spaulding Pool Ventilation	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT178	Artificial Turf Field	KTARNR	R&R	0.00	0.00	17,989.00	0.00	0.00	17,989.00
5XT179	Young Student Center Learning Lab	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT180	Science Center Roof & Capstones	KTARNR	R&R	0.00	0.00	532,923.00	0.00	0.00	532,923.00
5XT182	Bushnell Demo	KTARNR	R&R	0.00	0.00	719,866.87	0.00	0.00	719,866.87
5XT183	Track & Field Feasibility Study	KTARNR	R&R	0.00	0.00	25,900.00	0.00	0.00	25,900.00
5XT186	Bushnell - Amphitheatre	KTARNR	R&R	0.00	0.00	122,239.00	0.00	0.00	122,239.00
5XT187	Spaulding Gym Stair Replacement	KTARNR	R&R	0.00	0.00	24,600.00	0.00	0.00	24,600.00
5XT189	Media Arts Center - AC replacement	KTARNR	R&R	0.00	0.00	80,200.00	0.00	0.00	80,200.00
5XT191	Redfern Arts Main Stage AC	KTARNR	R&R	0.00	0.00	14,200.00	0.00	0.00	14,200.00
5XT193	Turf Field Lights	KTARNR	R&R	0.00	0.00	280,450.00	0.00	0.00	280,450.00
5XT194	Spaulding Locker Rooms	KTARNR	R&R	0.00	0.00	48,000.00	0.00	0.00	48,000.00
***Total Operations and Maintenance				0.00	0.00	161,440.21	0.00	8,527,396.14	8,688,836.35
Student Financial Aid									
5N0ADJ	KSC Net Invested in Plant Adjust	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services									
5N0ADJ	KSC Net Invested in Plant Adjust	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
***Total Auxiliary Services				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
5N0ADJ	KSC Net Invested in Plant Adjust	KSAACA	Sciences Div-Instructn	0.00	0.00	13,100.00	0.00	0.00	13,100.00
5NG050	KSC Leases and SBITAs	UMDORM	UNHM Dorm	0.00	0.00	0.00	0.00	0.00	0.00
5X0ADJ	KSC Unexpended Plant Adjustments	KGAAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT181	Joslin Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT184	Holloway Bathrooms & Roof	KTARNR	R&R	0.00	0.00	580,404.70	0.00	0.00	580,404.70
5XT188	Spaulding Gym East Side North Roof	KTARNR	R&R	0.00	0.00	98,220.00	0.00	0.00	98,220.00
5XT190	Redfern Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT192	Spaulding Gym Main Gym HVAC2	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT195	Carle Hall Parking	KTARNR	R&R	0.00	0.00	53,800.00	0.00	0.00	53,800.00
5XT196	Putnam Theater Lighting Upgrade	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT197	Spaulding Gym West Roof Section	KTARNR	R&R	0.00	0.00	98,520.00	0.00	0.00	98,520.00
***Total No Program Code Assigned				0.00	0.00	844,044.70	0.00	0.00	844,044.70
**Total Plant Funds				0.00	0.00	1,005,484.91	0.00	8,527,396.14	9,532,881.05

5K - Keene State College

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds						
*Total 5K - Keene State College	35,898,134.22	11,208,932.64	31,534,690.35	4,721,096.36	8,527,396.14	91,890,249.71

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
63E129	Next Steps NH, Transition, Practice	PAEDBA	Education grant Berry - Ann	0.00	0.00	0.00	0.00	0.00	0.00
64N197	Young Feminists Leadership Conf.	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N220	FY15 Young Feminist Leadership Conf	PAEDSM	Education grant Shedd M	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DAHGA	HHE Athletic Training Grad Asst	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DAHGA	HHE Athletic Training Grad Asst	PA4HHP	H&HE-Health & Human Perf Unit	12,000.58	0.00	4,235.44	0.00	0.00	16,236.02
6DAINT	Academic Initiatives	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	1,400.00	0.00	0.00	1,400.00
6DAINT	Academic Initiatives	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DANWP	National Writing Project in NH	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	PGZAL1	Functional Alloc - Instruct	0.00	0.00	1,961.51	0.00	0.00	1,961.51
6GABUS	Business Program Gifts	PA5BUS	I&E-Business Unit	0.00	0.00	6,166.25	0.00	0.00	6,166.25
6GACSD	Computer Science Dept Gifts	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	75.00	0.00	0.00	75.00
6GACSD	Computer Science Dept Gifts	PA3SCI	E&D-Sciences Unit	0.00	0.00	(899.00)	0.00	0.00	(899.00)
6GAENG	Alumni Gifts-English Dept	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	625.00	0.00	0.00	625.00
6GAHRB	Herbarium Gifts	PA3BCS	E&D-Biological & Chemical Sci Unit	0.00	0.00	1,295.76	0.00	0.00	1,295.76
6GAHRB	Herbarium Gifts	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GAIMP	NH-Impact Center Gifts	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	742.84	0.00	0.00	742.84
6GAMAE	Math Education Academic Prog Gifts	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	150.00	0.00	0.00	150.00
6GANSB	Biology Gifts	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GANSM	Meteorology Gifts	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GANSM	Meteorology Gifts	PA3XD1	Exploration and Discovery	0.00	0.00	12,545.44	0.00	0.00	12,545.44
6GANUR	Nursing Program Gifts	PA4NUR	H&HE-Nursing Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GAPNF	Piano Fund	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAPNL	Silver Center Piano Lab Gift Fund	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	PA5BUS	I&E-Business Unit	10,830.08	4,169.60	95,956.08	0.00	0.00	110,955.76
6GAPSD	Professional Sales Leadership Prg	PA5IE1	Innovation & Entrep.	0.00	0.00	10,724.85	0.00	0.00	10,724.85
6GARFF	Rosenblum Fac Fellowship of Busines	PAAAF1	Provost Office	176.27	14.81	0.00	0.00	0.00	191.08
6GATIG	TIGER Theatre Program Gifts	PATIGR	TIGER Program	13,376.25	1,123.63	889.66	0.00	0.00	15,389.54

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6GCBOL	Sally Boland Essay Prize	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCCST	Elizabeth W. Cheney Studio Theatre	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	5,523.17	0.00	0.00	5,523.17
6GCE1M	Stevens-Bristow Professorship	PA2EDU	E,D&SC-Education Unit	6,100.09	512.40	0.00	0.00	0.00	6,612.49
6GCE1M	Stevens-Bristow Professorship	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1P	Wixson Endowed Prof of Math	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	2,000.10	168.01	0.00	0.00	0.00	2,168.11
6GCE1P	Wixson Endowed Prof of Math	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	PAET01	Holmes Ctr-School Partn.& Educ Prep	0.00	0.00	0.00	0.00	0.00	0.00
6GCE74	Jeanette + Richard Collins End	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCMET	Applied Meteorology Program Gifts	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GHNSG	Nursing Stethoscope Gifts	PA4NUR	H&HE-Nursing Unit	0.00	0.00	2,140.00	0.00	0.00	2,140.00
6U0000	PSU Educational & General	KSPYSC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA1AT1	Arts & Technologies	6,300.00	529.22	1,406.99	0.00	0.00	8,236.21
6U0000	PSU Educational & General	PA1ATG	Arts & Technologies -Grants	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA1ECH	A&T-English CMS & HPSSE Unit	2,215,284.83	677,662.09	32,316.15	0.00	0.00	2,925,263.07
6U0000	PSU Educational & General	PA1FPA	A&T-Fine & Performing Arts Unit	1,768,896.21	495,128.81	133,354.68	0.00	0.00	2,397,379.70
6U0000	PSU Educational & General	PA2ED1	Ed, Dem & Social Chg	796.15	66.88	0.00	0.00	0.00	863.03
6U0000	PSU Educational & General	PA2EDU	E,D&SC-Education Unit	1,292,853.68	407,329.32	8,828.28	0.00	0.00	1,709,011.28
6U0000	PSU Educational & General	PA3BCS	E&D-Biological & Chemical Sci Unit	1,011,146.94	325,138.44	48,921.94	0.00	0.00	1,385,207.32
6U0000	PSU Educational & General	PA3LLC	E&D-Lamson Learning Commons Unit	0.00	0.00	2,712.45	0.00	0.00	2,712.45
6U0000	PSU Educational & General	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	1,416,168.03	470,506.14	48,062.69	611.99	0.00	1,935,348.85
6U0000	PSU Educational & General	PA3SCI	E&D-Sciences Unit	(517.07)	0.00	(674.53)	0.00	0.00	(1,191.60)
6U0000	PSU Educational & General	PA3XD1	Exploration and Discovery	3,500.00	294.00	0.00	0.00	0.00	3,794.00
6U0000	PSU Educational & General	PA4DPT	H&HE-Physical Therapy Unit	967,204.48	298,866.18	64,207.11	0.00	0.00	1,330,277.77
6U0000	PSU Educational & General	PA4HH1	Health & Human Enrich	13,298.55	3,865.74	(74.87)	0.00	0.00	17,089.42
6U0000	PSU Educational & General	PA4HHP	H&HE-Health & Human Perf Unit	2,097,570.77	611,505.32	109,270.03	0.00	0.00	2,818,346.12
6U0000	PSU Educational & General	PA4HMS	H&HE-Human Services Unit	1,351,001.96	417,402.47	8,399.56	0.00	0.00	1,776,803.99
6U0000	PSU Educational & General	PA4NUR	H&HE-Nursing Unit	762,008.75	254,668.56	118,343.27	0.00	0.00	1,135,020.58
6U0000	PSU Educational & General	PA5BUS	I&E-Business Unit	2,696,803.16	852,610.65	9,015.43	0.00	0.00	3,558,429.24
6U0000	PSU Educational & General	PA5IE1	Innovation & Entrep.	5,896.27	1,939.09	800.00	0.00	0.00	8,635.36
6U0000	PSU Educational & General	PA6JS1	Justice & Security	10,049.56	2,484.49	255.26	0.00	0.00	12,789.31
6U0000	PSU Educational & General	PA6JSC	J&S-Justice & Security Unit	833,244.48	280,388.12	2,057.48	0.00	0.00	1,115,690.08
6U0000	PSU Educational & General	PA7ESF	T,E&SD-ES&P, SS & French Unit	1,372,555.10	438,836.76	20,967.57	0.00	0.00	1,832,359.43
6U0000	PSU Educational & General	PA7TE1	Tour Envir & Sust Societies	1,000.00	84.00	0.00	0.00	0.00	1,084.00
6U0000	PSU Educational & General	PABUS1	College of Business Administration	(116.09)	(50.85)	0.00	0.00	0.00	(166.94)
6U0000	PSU Educational & General	PACDFC	Ctr Young Children & Families	296,385.53	86,252.27	3,598.82	0.00	0.00	386,236.62
6U0000	PSU Educational & General	PACEAD	Community Ed	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACENV	Center for Research & Innovation	0.00	0.00	315.00	0.00	0.00	315.00
6U0000	PSU Educational & General	PACESS	Summer Session	61,722.72	5,184.64	0.00	0.00	0.00	66,907.36
6U0000	PSU Educational & General	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAETC1	Educational Theatre Collaborative	32,519.79	2,731.69	28,726.24	0.00	0.00	63,977.72
6U0000	PSU Educational & General	PAINST	Interdisciplinary Studies	80,069.23	27,055.45	2,805.65	0.00	0.00	109,930.33
6U0000	PSU Educational & General	PANS01	Atmospheric Sciences & Chem Dept	(836.31)	(334.52)	0.00	0.00	0.00	(1,170.83)
6U0000	PSU Educational & General	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	PGZAL1	Functional Alloc - Instruct	0.00	0.00	11,403.74	0.00	0.00	11,403.74
6U0ADJ	PSU Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(5,426.40)	0.00	0.00	(5,426.40)
6WG106	Other Postemployment Bnft (OPEB)	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				18,339,290.09	5,666,133.41	793,124.54	611.99	0.00	24,799,160.03

Research & Sponsored Programs

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
63R186	FY15 Canadian Travelers	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R187	FY15 Other Projects	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R189	FY15 Admin Research	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63T003	Barriers to Active Transport'n NH	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
63T003	Barriers to Active Transport'n NH	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
63T004	Wildlife Vehicle Collision Data	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
63T004	Wildlife Vehicle Collision Data	PACEVA	Ctr for Envir. Villamagna A	17,247.57	1,393.46	13,686.76	0.00	0.00	32,327.79
63Z041	Enhancing N Country Vol Monitoring	PACEBP	Ctr for Environ Bourgeron P	0.00	0.00	0.00	0.00	0.00	0.00
63Z049	Violence Against WomenAct-CY11	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z050	FY12 Enforcing Underage Drinking	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z054	Violence Against WomenAct-CY15	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z054	Violence Against WomenAct-CY15	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
63Z060	From Isolation to Community	PAARMU	Museum of the White Mtns	406.68	16.20	2,526.52	0.00	0.00	2,949.40
645001	Applied Visual Literacy Curriculum	PA1ATG	Arts & Technologies -Grants	0.00	0.00	0.00	0.00	0.00	0.00
647022	REU:N.E. Collabaorative Atmospheric	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
647022	REU:N.E. Collabaorative Atmospheric	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
647022	REU:N.E. Collabaorative Atmospheric	PA7TEG	Tour Envir & Sust Societies-Grants	(263.47)	(20.86)	(149.38)	0.00	0.00	(433.71)
647022	REU:N.E. Collabaorative Atmospheric	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
647023	Engaging Students In Geosciences	PA7TEG	Tour Envir & Sust Societies-Grants	10,939.53	886.12	24,456.19	0.00	0.00	36,281.84
647024	Collaborative REU Site: NEPARS	PA3XD1	Exploration and Discovery	0.00	0.00	(4.48)	0.00	0.00	(4.48)
647024	Collaborative REU Site: NEPARS	PA3XDG	Exploration and Discovery1Grants	13,971.76	913.74	111,057.35	0.00	0.00	125,942.85
647025	Graduate Research Fellowship	PACENV	Center for Research & Innovation	28,491.43	0.00	0.00	0.00	0.00	28,491.43
647026	R11 Track-4 NSF Building Linkages	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	3,446.82	0.00	0.00	3,446.82
64B007	Integrated Cur Educ Technology	PAPSMJ	Psychology Grant-McGarry J	0.00	0.00	0.00	0.00	0.00	0.00
64B008	Program Income/Math Dept	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
64B045	RGGI Community Roadmap	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64B049	Climatological record low-level	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
64B050	PSNH Weather Var. & Power Outages	PANSHE	ASC Grant-Hoffman E	0.00	0.00	0.00	0.00	0.00	0.00
64B051	AIRMAR Advanced Portable Lightning	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64B054	C. Gonzalez Sigma Award - Hox Gene	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
64B065	OpenSnow Year 4	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
64F000	Food on the Border	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64G082	FY14 Social Work Educ. Partnership	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64G082	FY14 Social Work Educ. Partnership	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64G084	Nutrient Loading Study Moultonbo	PACEBJ	Ctr for Envir. grant Boyer J	0.00	0.00	0.00	0.00	0.00	0.00
64G086	FY15 Educational Tuition Partnerhsp	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64G099	FY18 Educational Tuition Partnership	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64G100	The Human Trafficking Work Group NH	PA6JSG	Justice & Security-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64G100	The Human Trafficking Work Group NH	PACRJU	Criminal Justice Dept	0.00	0.00	0.00	0.00	0.00	0.00
64G103	Educ. Tuition Partnership FY19-21	PA4HHG	Health & Human Enrich-Grants	(3,047.50)	(234.66)	(1,440.65)	0.00	0.00	(4,722.81)
64G104	Root Causes Educational Inequities	PAET01	Holmes Ctr-School Partn.& Educ Prep	0.00	0.00	0.00	0.00	0.00	0.00
64G107	Manchester PD ACERT	PA6JSG	Justice & Security-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64G108	FY20 Educ. Tuition Partnership	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	6,000.00	0.00	0.00	6,000.00
64G111	Educ. Tuition Partnership FY21-22	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64G114	Critical Time Intervention NH	PA4HH1	Health & Human Enrich	27,988.05	6,373.81	21,799.91	0.00	0.00	56,161.77
64G114	Critical Time Intervention NH	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	4,331.63	0.00	0.00	4,331.63
64G114	Critical Time Intervention NH	PA4HMS	H&HE-Human Services Unit	0.00	0.00	0.00	0.00	0.00	0.00
64G115	Youth Success Project	PA4HH1	Health & Human Enrich	87,502.84	27,856.68	11,999.84	0.00	0.00	127,359.36

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
64U103	FY19 INBRE H. Doherty	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U105	FY20 INBRE RSTG	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
64U105	FY20 INBRE RSTG	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U106	FY20 INBRE HHE Glucose	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U106	FY20 INBRE HHE Glucose	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
64U107	INBRE FY20 CTGF SNPs & Correlation	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U108	FIRO Phase 2 YR 1	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U108	FIRO Phase 2 YR 1	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U109	FIRO, I, Year 5	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
64U109	FIRO, I, Year 5	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U109	FIRO, I, Year 5	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U110	Syn. Impacts-Brook Trout	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U110	Syn. Impacts-Brook Trout	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U111	CA Atmospheric Rivers, Phase 2	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U112	NH Space Grant Consortium	PA3XDG	Exploration and Discovery1Grants	18,000.72	0.00	0.00	0.00	0.00	18,000.72
64U113	Complex Food-Energy-Water Systems	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U114	INBRE RSTG - FY21	PA3XDG	Exploration and Discovery1Grants	12,384.04	1,003.11	7,251.41	0.00	0.00	20,638.56
64U115	NE Big Data Innovation Hub	PA1ATG	Arts & Technologies -Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U115	NE Big Data Innovation Hub	PAGNED	General Innovation Program	0.00	0.00	0.00	0.00	0.00	0.00
64U116	The Role of Hexosamine Biosynthesis	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U117	PSU INBRE	PA3XDG	Exploration and Discovery1Grants	50,540.16	478.35	107,553.08	0.00	0.00	158,571.59
64U118	GIS Data Management and Analysis	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U120	UNH-TRRE	PA2EDU	E,D&SC-Education Unit	15,500.00	1,255.50	1,909.32	0.00	0.00	18,664.82
64U121	Research and Decisions Phase 3	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U122	Nationwide Eclipse Ballooning Proje	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	2,778.86	0.00	0.00	2,778.86
64U122	Nationwide Eclipse Ballooning Proje	PANSKE	ASC grant, Kelsey, Eric	38,670.36	2,185.93	30,227.00	0.00	0.00	71,083.29
64U123	INBRE Seed FY22 Chabot	PA3XDG	Exploration and Discovery1Grants	581.25	47.09	371.42	0.00	0.00	999.76
64U124	High-Flex, Low Cost Environmental	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	90.44	0.00	0.00	90.44
64U124	High-Flex, Low Cost Environmental	PA7TE1	Tour Envir & Sust Societies	7,941.35	641.21	0.00	0.00	0.00	8,582.56
64U124	High-Flex, Low Cost Environmental	PA7TEG	Tour Envir & Sust Societies-Grants	716.00	58.00	0.00	0.00	0.00	774.00
64U124	High-Flex, Low Cost Environmental	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	3,342.98	0.00	0.00	3,342.98
64U125	Year 3 Augent	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	1,410.22	0.00	0.00	1,410.22
64ZADJ	PSU P1 Adjustments	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(163,878.93)	0.00	0.00	(163,878.93)
64ZADJ	PSU P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
64ZCLR	PSU Cost Sharing Clearing Fund	PCGRNT	Office of Sponsored Programs	0.00	0.00	(3,306.70)	0.00	0.00	(3,306.70)
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL2	Functional Alloc - Research	0.00	0.00	(158,492.35)	0.00	0.00	(158,492.35)
64ZPSC	Restricted Rev Adjustment- PSU	YZM110	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	PAAABV	Academic Affairs Grant - Barry V	0.00	0.00	0.00	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
65C030	NH DOJ Title IX outreach c-shr	PSIXSA	Title IX Office	0.00	0.00	0.00	0.00	0.00	0.00
65C031	Bienvenue NH- Cost Share St Mary's	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
65C033	BienvenueNH, CstShr NH Credit Union	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
65C034	BienvenueNH, CstShr Coos EcoDevCorp	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
65C039	Cost Share Educ.Tuition Partnership	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
65C040	Cost Share NH Human Trafficking	PA6JSG	Justice & Security-Grants	(5,449.55)	(2,049.03)	(3,089.86)	0.00	0.00	(10,588.44)
65C042	Cost Share Maps of the White Mtns	PAARMU	Museum of the White Mtns	(0.02)	0.00	(0.01)	0.00	0.00	(0.03)
65C043	Cost Share NASA Space Grant	PA3XDG	Exploration and Discovery1Grants	3,260.18	1,163.90	1,848.50	0.00	0.00	6,272.58

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
65C044	Cost Share Hydrological Research	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
65C045	Cost Share	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
65C049	Cost Share	PAARMU	Museum of the White Mtns	3,290.22	643.14	2,102.45	0.00	0.00	6,035.81
65C050	Cost Share	PA7ESF	T,E&SD-ES&P, SS & French Unit	1,326.00	473.37	847.28	0.00	0.00	2,646.65
65C051	Cost Share	PA7TE1	Tour Envir & Sust Societies	2,501.38	892.92	1,598.34	0.00	0.00	4,992.64
65P000	Program Income/Math Dept	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
65P003	ESST Program Income- Turski	PANSTM	ASC Grant-Turski M	0.00	0.00	0.00	0.00	0.00	0.00
684119	PASS AY12-13	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684125	PASS AY13-14	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684131	PASS AY14-15	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684137	PASS AY15-16	PALIMP	PASS Grant - May, Patti	0.00	0.00	(158.28)	0.00	0.00	(158.28)
684143	PASS Grant 2016-2017	PALIMP	PASS Grant - May, Patti	0.00	0.00	(1,563.66)	0.00	0.00	(1,563.66)
684143	PASS Grant 2016-2017	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
684149	PASS Grant 2017-2018	PALIMP	PASS Grant - May, Patti	0.00	0.00	(0.06)	0.00	0.00	(0.06)
684155	PASS Grant 18-19	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.09	0.00	0.00	0.09
684161	PASS Grant 19-20	PALIMP	PASS Grant - May, Patti	(1,324.64)	(580.20)	(680.33)	0.00	0.00	(2,585.17)
684169	PASS Grant	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684169	PASS Grant	PAPASS	Academic Support Services	183,157.67	58,970.18	51,125.29	0.00	0.00	293,253.14
684187	Participant Support	PAPASS	Academic Support Services	0.00	0.00	19,658.05	0.00	0.00	19,658.05
693007	Training Counselors YR3 2016-2017	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693008	Behavioral Hlth Workforce Educ Trng	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693009	Behavioral Hlth participant support	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693010	18-19 Behavioral Hlth Wrkfrce Educ	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693012	BHWET Substance-Opioid Disorders	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693013	19-20 Behavioral Hlth Wrkfrce Trng	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693015	Behavioral Hlth Workforce 20-21	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	68,715.51	0.00	0.00	68,715.51
693015	Behavioral Hlth Workforce 20-21	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693016	BHWET Pro 2021	PA4HHG	Health & Human Enrich-Grants	(76.00)	0.00	(68,770.02)	0.00	0.00	(68,846.02)
693016	BHWET Pro 2021	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693018	BHWET Pro Year 2	PA4HHG	Health & Human Enrich-Grants	109,793.52	25,792.55	52,516.80	0.00	0.00	188,102.87
693018	BHWET Pro Year 2	PA4HMS	H&HE-Human Services Unit	0.00	0.00	3,013.98	0.00	0.00	3,013.98
693019	BHWET PRO PS Year 2	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	275,178.11	0.00	0.00	275,178.11
69Z001	Bienvenue NH: French Speaking Visit	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
69Z001	Bienvenue NH: French Speaking Visit	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
69Z002	NBRC Annual Econ & Demographic	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
69Z003	NBRC Econ. & Demographic YR2	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
69Z004	NBRC Annual Eco.Demographic YR3	PA5IEG	Innovation & Entrep.-Grants	0.00	0.00	0.00	0.00	0.00	0.00
69Z005	Economic, Demographic GIS Database	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
69Z006	Economic & Demographic FY20	PA5IEG	Innovation & Entrep.-Grants	0.00	0.00	0.00	0.00	0.00	0.00
69Z007	FY20 GIS Analysis&Mapping	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
69Z009	Development of NBRC Story Map	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
69Z010	NBRC's Report on Funding Directed	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
69Z011	Economic and Demographic Collection	PA5IE1	Innovation & Entrep.	1,281.18	103.78	818.67	0.00	0.00	2,203.63
69Z012	Analysis and Development of Spatiot	PA7TEG	Tour Envir & Sust Societies-Grants	851.25	0.00	543.95	0.00	0.00	1,395.20

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
6D0ADJ	PSU Int Desig Adjustments	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
6DATRA	The Human Trafficking Study In NH	PA6JS1	Justice & Security	4,142.78	348.00	0.00	0.00	0.00	4,490.78
6DATRA	The Human Trafficking Study In NH	PA6JSC	J&S-Justice & Security Unit	6,256.25	0.00	0.00	0.00	0.00	6,256.25
6DGONE	One-time Expenses	PA2EDG	Ed, Dem & Social Chg-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA5IEG	Innovation & Entrep.-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
6GATRA	The Human Trafficking in NH Study	PA6JS1	Justice & Security	0.00	0.00	0.00	0.00	0.00	0.00
6GATRA	The Human Trafficking in NH Study	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2E	Lovett Fund for Ctr for the Envir	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCGRNT	Office of Sponsored Programs	0.00	0.00	50,000.00	0.00	0.00	50,000.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				776,768.06	152,376.03	791,177.78	0.00	0.00	1,720,321.87
Public Service									
64ZADJ	PSU P1 Adjustments	PGZAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DAYSP	Youth Success Project	PAAAF1	Provost Office	0.00	0.00	(6,604.82)	0.00	0.00	(6,604.82)
6DHSPT	PE Center Outreach Programs	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	PGZAL3	Functional Alloc - Public Serv	0.00	0.00	694.50	0.00	0.00	694.50
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6GAETC	Ed Theatre Collaborative Gifts	PAETC1	Educational Theatre Collaborative	2,727.00	199.16	50,059.35	0.00	0.00	52,985.51
6GAMW				(37.80)	0.00	2,967.89	0.00	0.00	2,930.09
M	Museum of the White Mtns Gifts	PAARMU	Museum of the White Mtns						
6GCE07	Raise the Curtain Gifts	PATIGR	TIGER Program	14,248.27	1,196.87	16,683.69	0.00	0.00	32,128.83
6GS221	Community Service Angel Tree	PSHUB1	Hartman Union Building	0.00	0.00	5,386.36	0.00	0.00	5,386.36
6U0000	PSU Educational & General	PAHPAL	Center for Active Living	0.00	0.00	877.38	0.00	0.00	877.38
6U0000	PSU Educational & General	PATIGR	TIGER Program	59,873.99	5,029.39	4,646.85	0.00	0.00	69,550.23
6U0ADJ	PSU Unrestricted Adjustments	PGZAL3	Functional Alloc - Public Serv	0.00	0.00	4,845.88	0.00	0.00	4,845.88
***Total Public Service				76,811.46	6,425.42	79,557.08	0.00	0.00	162,793.96
Academic Support									
64N262	FY19 Cooperating Collection	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA3BCS	E&D-Biological & Chemical Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA4NUR	H&HE-Nursing Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PAAAF1	Provost Office	18,849.55	1,583.35	14,816.58	0.00	0.00	35,249.48
6DAPDV	Faculty Professional Development	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	6,140.18	0.00	0.00	6,140.18
6DAPDV	Faculty Professional Development	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	1,996.54	0.00	0.00	1,996.54
6DAPDV	Faculty Professional Development	PA2EDU	E,D&SC-Education Unit	0.00	0.00	1,437.00	0.00	0.00	1,437.00
6DAPDV	Faculty Professional Development	PA3BCS	E&D-Biological & Chemical Sci Unit	0.00	0.00	1,757.48	0.00	0.00	1,757.48
6DAPDV	Faculty Professional Development	PA3LLC	E&D-Lamson Learning Commons Unit	0.00	0.00	240.00	0.00	0.00	240.00
6DAPDV	Faculty Professional Development	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	3,453.87	0.00	0.00	3,453.87
6DAPDV	Faculty Professional Development	PA4DPT	H&HE-Physical Therapy Unit	0.00	0.00	2,184.98	0.00	0.00	2,184.98

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6DAPDV	Faculty Professional Development	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	8,965.70	0.00	0.00	8,965.70
6DAPDV	Faculty Professional Development	PA4HMS	H&HE-Human Services Unit	0.00	0.00	6,800.85	0.00	0.00	6,800.85
6DAPDV	Faculty Professional Development	PA5BUS	I&E-Business Unit	0.00	0.00	11,952.27	0.00	0.00	11,952.27
6DAPDV	Faculty Professional Development	PA5IE1	Innovation & Entrep.	0.00	0.00	1,600.00	0.00	0.00	1,600.00
6DAPDV	Faculty Professional Development	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	4,668.84	0.00	0.00	4,668.84
6DAPDV	Faculty Professional Development	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	7,506.91	0.00	0.00	7,506.91
6DAPDV	Faculty Professional Development	PAAAF1	Provost Office	0.00	0.00	7,192.47	0.00	0.00	7,192.47
6DG190	Covid-19 - Other Program Support	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PA2EDU	E,D&SC-Education Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PA4NUR	H&HE-Nursing Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA3BCS	E&D-Biological & Chemical Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PAARMU	Museum of the White Mtns	0.00	0.00	(1,920.03)	0.00	0.00	(1,920.03)
6DPRIF	President's Innovation Fund	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DSCON	Events Discretionary Fund	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DSCON	Events Discretionary Fund	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	132.13	0.00	0.00	132.13
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6GABRN	Barron's in Education Program Gifts	PA5BUS	I&E-Business Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GABRN	Barron's in Education Program Gifts	PA5IE1	Innovation & Entrep.	0.00	0.00	5,000.00	0.00	0.00	5,000.00
6GAHAT	Dr Levy Athl Trning Stud Prof Dev	PA4HH1	Health & Human Enrich	0.00	0.00	544.08	0.00	0.00	544.08
6GALIB	Library Gifts	PALIB1	Library	0.00	0.00	1,022.74	0.00	0.00	1,022.74
6GAMM				56,784.39	10,443.04	19,254.78	0.00	0.00	86,482.21
M	Museum of Wht Mtns Membership Gifts	PAARMU	Museum of the White Mtns						
6GAMP1	Museum of the Wht Mnts: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	6,854.72	0.00	0.00	6,854.72
6GAMP1	Musical Instr Purch Replcmnt	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	593.21	0.00	0.00	593.21
6GANHD	National History Day	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	1,494.15	0.00	0.00	1,494.15
6GAPNC	Concert Gr Piano Restoration Gifts	PA1AT1	Arts & Technologies	0.00	0.00	26,998.50	0.00	0.00	26,998.50
6GASSL	Saul O Sidore Lectureship	PAAAF1	Provost Office	4,000.00	336.00	10,870.88	0.00	0.00	15,206.88
6GATVN	TIGER Theatre Van Gifts	PATIGR	TIGER Program	0.00	0.00	0.00	0.00	0.00	0.00
6GAYSP	Youth Success Project Gift Fund	PA4HH1	Health & Human Enrich	0.00	0.00	718.51	0.00	0.00	718.51
6GAYSP	Youth Success Project Gift Fund	PAAAF1	Provost Office	0.00	0.00	60.00	0.00	0.00	60.00
6GBCAC	Silver Center Gifts	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PAETC1	Educational Theatre Collaborative	2,295.00	192.78	39,499.25	0.00	0.00	41,987.03
6GCE13	Switzer Fund History Prize	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	780.00	0.00	0.00	780.00
6GCE1D	Hanaway Endowment for the Perf Arts	PBCAR1	Silver Center for the Arts	300.00	25.20	5,978.00	0.00	0.00	6,303.20
6GCE1R	Patricia Stips Lamson Library End	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2M	Thurston-Cheney Performing Arts	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfrsh Envir Stud	PAAAF1	Provost Office	7,000.02	588.00	0.00	0.00	0.00	7,588.02

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6GCE31	Harry Prebble Swett Fund	PALIB1	Library	0.00	0.00	2,003.03	0.00	0.00	2,003.03
6GCE38	Robert L Boyd Memorial Fund	PALIB1	Library	0.00	0.00	142.40	0.00	0.00	142.40
6GCE3M	Norton Bagley '41 Library Endowment	PALIB1	Library	0.00	0.00	874.03	0.00	0.00	874.03
6GCE43	PSU Mathematics Department Fun	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	41.66	0.00	0.00	41.66
6GCE43	PSU Mathematics Department Fun	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4F	The McLane Family Fellowship	PAARMU	Museum of the White Mtns	8,977.89	0.00	0.00	0.00	0.00	8,977.89
6GCE4W	Craig Souza Endowed Professorship	PAAAF1	Provost Office	1,328.32	111.57	0.00	0.00	0.00	1,439.89
6GCE61	Clarice Clark Parker Award	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GCE61	Clarice Clark Parker Award	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAF1	Provost Office	1,499,573.45	546,266.68	146,974.40	0.00	0.00	2,192,814.53
6U0000	PSU Educational & General	PAARMU	Museum of the White Mtns	68,222.86	27,057.24	(824.74)	0.00	0.00	94,455.36
6U0000	PSU Educational & General	PACETL	Open Learning Lab	265,135.45	94,948.92	5,124.24	0.00	0.00	365,208.61
6U0000	PSU Educational & General	PACRSV	Global Education Office (266.89)		0.00	52,769.48	0.00	0.00	52,502.59
6U0000	PSU Educational & General	PAET01	Holmes Ctr-School Partn.& Educ Prep	257,277.53	87,240.99	75,019.56	0.00	0.00	419,538.08
6U0000	PSU Educational & General	PALIB1	Library	630,320.27	206,511.83	688,860.78	0.00	0.00	1,525,692.88
6U0000	PSU Educational & General	PAPASS	Academic Support Services	140,166.93	42,026.36	(101.16)	0.00	0.00	182,092.13
6U0000	PSU Educational & General	PAUSWC	Writing Center	66,501.90	22,183.80	(85.99)	0.00	0.00	88,599.71
6U0000	PSU Educational & General	PBCAR1	Silver Center for the Arts	320,298.47	111,374.66	35,801.69	0.00	0.00	467,474.82
6U0000	PSU Educational & General	PBPEDC	Physical Education Center	38,568.28	3,588.77	11,598.35	0.00	0.00	53,755.40
6U0ADJ	PSU Unrestricted Adjustments	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	9,269.57	0.00	0.00	9,269.57
6U0PPD	General Prepaid Expenses	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PALIB1	Library	63,628.11	24,496.88	(88,596.00)	0.00	0.00	(471.01)
6U3000	Technology Fee	PFITS1	Info Tech Services	170,432.18	0.00	1,463,868.32	0.00	0.00	1,634,300.50
6WG106	Other Postemployment Bnft (OPEB)	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				3,619,393.71	1,178,976.07	2,601,334.21	0.00	0.00	7,399,703.99
Student Services									
64ZADJ	PSU P1 Adjustments	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684133	FY16 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684139	FY17 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684145	FY18 Federal Workstudy	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
684145	FY18 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684151	FY19 Federal Workstudy	PDCRDV	Career Development	0.00	0.00	0.00	0.00	0.00	0.00
684151	FY19 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684151	FY19 Federal Workstudy	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
684151	FY19 Federal Workstudy	PSSUCC	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PA1ECH	A&T-English CMS & HPSSE Unit	826.39	0.00	0.00	0.00	0.00	826.39
684157	FY20 Federal Workstudy	PA1FPA	A&T-Fine & Performing Arts Unit	9,187.30	0.00	0.00	0.00	0.00	9,187.30
684157	FY20 Federal Workstudy	PA2EDU	E,D&SC-Education Unit	83.51	0.00	0.00	0.00	0.00	83.51
684157	FY20 Federal Workstudy	PA3SCI	E&D-Sciences Unit	(244.50)	0.00	0.00	0.00	0.00	(244.50)
684157	FY20 Federal Workstudy	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PA4HHP	H&HE-Health & Human Perf Unit	1,187.33	0.00	0.00	0.00	0.00	1,187.33
684157	FY20 Federal Workstudy	PA4HMS	H&HE-Human Services Unit	244.24	0.00	0.00	0.00	0.00	244.24
684157	FY20 Federal Workstudy	PA4NUR	H&HE-Nursing Unit	499.99	0.00	0.00	0.00	0.00	499.99
684157	FY20 Federal Workstudy	PA5BUS	I&E-Business Unit	891.24	0.00	0.00	0.00	0.00	891.24
684157	FY20 Federal Workstudy	PA6JSC	J&S-Justice & Security Unit	357.02	0.00	0.00	0.00	0.00	357.02

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
684163	FY21 Federal Workstudy	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PACETL	Open Learning Lab	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PAET01	Holmes Ctr-School Partn.& Educ Prep	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PAINST	Interdisciplinary Studies	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PARR01	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PAUSWC	Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PFMAIL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PHSPIN	Sports Information	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PSHURA	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PSSUCC	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PTRECR	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
684167	CARES Act- Student Relief Fund	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PA1ECH	A&T-English CMS & HPSSE Unit	1,566.75	0.00	0.00	0.00	0.00	1,566.75
684174	FY22 Federal Work Study	PA1FPA	A&T-Fine & Performing Arts Unit	654.90	0.00	0.00	0.00	0.00	654.90
684174	FY22 Federal Work Study	PA2EDU	E,D&SC-Education Unit	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PA3BCS	E&D-Biological & Chemical Sci Unit	420.00	0.00	0.00	0.00	0.00	420.00
684174	FY22 Federal Work Study	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PA4HMS	H&HE-Human Services Unit	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PA5BUS	I&E-Business Unit	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PAADIV	IDEA Center	280.60	0.00	0.00	0.00	0.00	280.60
684174	FY22 Federal Work Study	PAALLW	ALLWell Center	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PACDFC	Ctr Young Children & Families	1,899.34	0.00	0.00	0.00	0.00	1,899.34
684174	FY22 Federal Work Study	PACETL	Open Learning Lab	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PAPASS	Academic Support Services	(109.18)	0.00	0.00	0.00	0.00	(109.18)
684174	FY22 Federal Work Study	PARENA	Ice Arena	(91.87)	0.00	0.00	0.00	0.00	(91.87)
684174	FY22 Federal Work Study	PAUSWC	Writing Center	390.76	0.00	0.00	0.00	0.00	390.76

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
684174	FY22 Federal Work Study	PBCAR1	Silver Center for the Arts	2,212.83	0.00	0.00	0.00	0.00	2,212.83
684174	FY22 Federal Work Study	PBPEDC	Physical Education Center	292.26	0.00	0.00	0.00	0.00	292.26
684174	FY22 Federal Work Study	PCADAL	Alumni Relations	769.47	0.00	0.00	0.00	0.00	769.47
684174	FY22 Federal Work Study	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PDCRDV	Career Development	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PFITS1	Info Tech Services	5,626.64	0.00	0.00	0.00	0.00	5,626.64
684174	FY22 Federal Work Study	PFMAIL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PHATAD	Athletics	247.49	0.00	0.00	0.00	0.00	247.49
684174	FY22 Federal Work Study	PHSPIN	Sports Information	22.50	0.00	0.00	0.00	0.00	22.50
684174	FY22 Federal Work Study	PPENVS	Office of Environ Sustainability	151.87	0.00	0.00	0.00	0.00	151.87
684174	FY22 Federal Work Study	PSAD01	Admissions Office	1,165.83	0.00	0.00	0.00	0.00	1,165.83
684174	FY22 Federal Work Study	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PSHUB1	Hartman Union Building	3,383.45	0.00	0.00	0.00	0.00	3,383.45
684174	FY22 Federal Work Study	PSHURA	Campus Recreation	1,948.56	0.00	0.00	0.00	0.00	1,948.56
684174	FY22 Federal Work Study	PSRES1	Residential Life	1,948.06	0.00	0.00	0.00	0.00	1,948.06
684174	FY22 Federal Work Study	PSSUCC	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PTOCTR	Outdoor Center	931.50	0.00	0.00	0.00	0.00	931.50
684175	PASS Grant 21-22	PCADAL	Alumni Relations	(316.88)	0.00	(25.35)	0.00	0.00	(342.23)
684177	CRRSSA - Student Aid	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
684179	CARES III-Student Aid	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
684181	FY23 Federal Work Study	PA1ECH	A&T-English CMS & HPSSE Unit	5,546.08	0.00	0.00	0.00	0.00	5,546.08
684181	FY23 Federal Work Study	PA1FPA	A&T-Fine & Performing Arts Unit	7,810.22	0.00	0.00	0.00	0.00	7,810.22
684181	FY23 Federal Work Study	PA2EDU	E,D&SC-Education Unit	666.99	0.00	0.00	0.00	0.00	666.99
684181	FY23 Federal Work Study	PA3BCS	E&D-Biological & Chemical Sci Unit	2,794.45	0.00	0.00	0.00	0.00	2,794.45
684181	FY23 Federal Work Study	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	1,047.76	0.00	0.00	0.00	0.00	1,047.76
684181	FY23 Federal Work Study	PA3XDG	Exploration and Discovery1Grants	447.35	0.00	0.00	0.00	0.00	447.35
684181	FY23 Federal Work Study	PA4HHP	H&HE-Health & Human Perf Unit	2,912.90	0.00	0.00	0.00	0.00	2,912.90
684181	FY23 Federal Work Study	PA4HMS	H&HE-Human Services Unit	1,117.51	0.00	0.00	0.00	0.00	1,117.51
684181	FY23 Federal Work Study	PA5BUS	I&E-Business Unit	3,330.55	0.00	0.00	0.00	0.00	3,330.55
684181	FY23 Federal Work Study	PA6JSC	J&S-Justice & Security Unit	1,910.63	0.00	0.00	0.00	0.00	1,910.63
684181	FY23 Federal Work Study	PA7ESF	T,E&SD-ES&P, SS & French Unit	2,773.12	0.00	0.00	0.00	0.00	2,773.12
684181	FY23 Federal Work Study	PAACAC	Academic & Career Advising Center	2,086.54	0.00	0.00	0.00	0.00	2,086.54
684181	FY23 Federal Work Study	PAADIV	IDEA Center	688.80	0.00	0.00	0.00	0.00	688.80
684181	FY23 Federal Work Study	PAALLW	ALLWell Center	1,792.61	0.00	0.00	0.00	0.00	1,792.61
684181	FY23 Federal Work Study	PACDFC	Ctr Young Children & Families	14,562.91	0.00	0.00	0.00	0.00	14,562.91
684181	FY23 Federal Work Study	PACETL	Open Learning Lab	7,526.34	0.00	0.00	0.00	0.00	7,526.34
684181	FY23 Federal Work Study	PALIB1	Library	12,303.97	0.00	0.00	0.00	0.00	12,303.97
684181	FY23 Federal Work Study	PAPASS	Academic Support Services	9,933.46	0.00	0.00	0.00	0.00	9,933.46
684181	FY23 Federal Work Study	PARENA	Ice Arena	12,621.65	0.00	0.00	0.00	0.00	12,621.65
684181	FY23 Federal Work Study	PAUSWC	Writing Center	3,175.05	0.00	0.00	0.00	0.00	3,175.05
684181	FY23 Federal Work Study	PBCAR1	Silver Center for the Arts	23,397.03	0.00	0.00	0.00	0.00	23,397.03
684181	FY23 Federal Work Study	PBPEDC	Physical Education Center	2,120.82	0.00	0.00	0.00	0.00	2,120.82
684181	FY23 Federal Work Study	PCADV1	University Advancement	1,232.52	0.00	0.00	0.00	0.00	1,232.52
684181	FY23 Federal Work Study	PFBURS	Student Financial Services	3,139.34	0.00	0.00	0.00	0.00	3,139.34
684181	FY23 Federal Work Study	PFFMP1	Vice Pres. Finance & Admin Office	1,034.30	0.00	0.00	0.00	0.00	1,034.30
684181	FY23 Federal Work Study	PFHR01	Human Resources	560.60	0.00	0.00	0.00	0.00	560.60
684181	FY23 Federal Work Study	PFITS1	Info Tech Services	32,939.46	0.00	0.00	0.00	0.00	32,939.46

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
684181	FY23 Federal Work Study	PMAIL	Mail Services	12,510.50	0.00	0.00	0.00	0.00	12,510.50
684181	FY23 Federal Work Study	PHATAD	Athletics	6,060.54	0.00	0.00	0.00	0.00	6,060.54
684181	FY23 Federal Work Study	PHSPIN	Sports Information	4,420.88	0.00	0.00	0.00	0.00	4,420.88
684181	FY23 Federal Work Study	PPENVS	Office of Environ Sustainability	571.90	0.00	0.00	0.00	0.00	571.90
684181	FY23 Federal Work Study	PSAD01	Admissions Office	13,771.21	0.00	0.00	0.00	0.00	13,771.21
684181	FY23 Federal Work Study	PSDSMK	Marketing	2,585.55	0.00	0.00	0.00	0.00	2,585.55
684181	FY23 Federal Work Study	PSHUB1	Hartman Union Building	39,571.26	0.00	0.00	0.00	0.00	39,571.26
684181	FY23 Federal Work Study	PSHURA	Campus Recreation	43,905.07	0.00	0.00	0.00	0.00	43,905.07
684181	FY23 Federal Work Study	PSRES1	Residential Life	39,676.41	0.00	0.00	0.00	0.00	39,676.41
684181	FY23 Federal Work Study	PTOCTR	Outdoor Center	8,211.51	0.00	0.00	0.00	0.00	8,211.51
684184	FY23 Pell	PAPASS	Academic Support Services	(160.88)	0.00	0.00	0.00	0.00	(160.88)
697017	C19 PSU FEMA CVOID Reimbursement	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	466,571.90	0.00	0.00	466,571.90
6D0ADJ	PSU Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(9,147.00)	0.00	0.00	(9,147.00)
6DACH1	Chi Sigma Iota-NHS for Counselors	PA4HMS	H&HE-Human Services Unit	0.00	0.00	493.67	0.00	0.00	493.67
6DF19T	FEMA-DOS COVID Safe Open&Op. (Test)	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DF19T	FEMA-DOS COVID Safe Open&Op. (Test)	PGGNER	General Institutional	0.00	0.00	(461,148.00)	0.00	0.00	(461,148.00)
6DF19T	FEMA-DOS COVID Safe Open&Op. (Test)	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DF19T	FEMA-DOS COVID Safe Open&Op. (Test)	PSHURA	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6DFINT	Finance & Admin Initiatives	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6DG19A	Covid-19 Financial Aid Awards	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	PBEHS1	Environmental Health & Safety	8,409.38	706.41	0.00	0.00	0.00	9,115.79
6DG19I	Covid-19 - Isolation & Quarantine	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	PBPP01	Physical Plant Admin	0.00	0.00	25.12	0.00	0.00	25.12
6DG19I	Covid-19 - Isolation & Quarantine	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	PGGNER	General Institutional	0.00	0.00	575.72	0.00	0.00	575.72
6DG19I	Covid-19 - Isolation & Quarantine	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PSDSAC	Student Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PARENA	Ice Arena	0.00	0.00	23,996.65	0.00	0.00	23,996.65
6DGSTR	University Strategic Initiatives	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATAD	Athletics	0.00	0.00	52,270.75	0.00	0.00	52,270.75
6DH145	Athletics Post Season	PHSPIN	Sports Information	0.00	0.00	0.00	0.00	0.00	0.00
6DHABB	M Baseball Supplemental D Fund	PHATAD	Athletics	0.00	0.00	4,567.85	0.00	0.00	4,567.85
6DHAFB	M Football Supplemental D Fund	PHATAD	Athletics	0.00	0.00	22,892.27	0.00	0.00	22,892.27
6DHAMB	M Basketball Supplemental D Fund	PHATAD	Athletics	3,000.00	252.00	512.50	0.00	0.00	3,764.50
6DHAML	M Lacrosse Supplemental D Fund	PHATAD	Athletics	0.00	0.00	5,404.00	0.00	0.00	5,404.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTTHEX	Technical Theater Experience	0.00	0.00	(215.16)	0.00	0.00	(215.16)
6DT120	PSU Student Activites Accounting	PTVOCL	Vocal Order	0.00	0.00	(900.00)	0.00	0.00	(900.00)
6DT120	PSU Student Activites Accounting	PTVOLN	PSU Volunteers	0.00	0.00	(4,422.62)	0.00	0.00	(4,422.62)
6DT120	PSU Student Activites Accounting	PTWPCR	WPCR AM & FM	0.00	0.00	(339.12)	0.00	0.00	(339.12)
6DTAPS	Alpha Phi Sigma Honor Society	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	2,175.11	0.00	0.00	2,175.11
6DTGAZ	EtaSigmaGamma/Eating Disorder H.S.	PA4HHP	H&HE-Health & Human Perf Unit	219.00	18.39	170.50	0.00	0.00	407.89
6DTGAZ	EtaSigmaGamma/Eating Disorder H.S.	PTSTDT	Student-Other Organizations	1,240.50	0.00	0.00	0.00	0.00	1,240.50
6DTPCH	Psi Chi Honor Society	PA4HMS	H&HE-Human Services Unit	0.00	0.00	228.80	0.00	0.00	228.80
6DTPCH	Psi Chi Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi Honor Society	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DTWPC	WPCR - NHPR	PTWPCR	WPCR AM & FM	0.00	0.00	16,457.43	0.00	0.00	16,457.43
6G0ADJ	PSU Restricted Gift Adjustments	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
6GABPN	Panther Pitch Gifts	PA5BUS	I&E-Business Unit	0.00	0.00	6,849.98	0.00	0.00	6,849.98
6GABPN	Panther Pitch Gifts	PA5E1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6GCAW3	AllWell III-Strength & Cond. Lab	PBPEDC	Physical Education Center	0.00	0.00	349.66	0.00	0.00	349.66
6GCAW3	AllWell III-Strength & Cond. Lab	PBPP01	Physical Plant Admin	0.00	0.00	360,695.51	0.00	0.00	360,695.51
6GCAWF	Athl Turf Field-Phase I Turf/Lights	PBPP01	Physical Plant Admin	0.00	0.00	46,208.68	0.00	0.00	46,208.68
6GCBKP	English Department Book Prize	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCBOL	Sally Boland Essay Prize	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GCE21	Donald P. Wharton Endowment	PAUNIV	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
6GCE25	Barbara Boyce Oakes Schol	PFBURS	Student Financial Services	0.00	0.00	4,670.00	0.00	0.00	4,670.00
6GCE40	Charles A Wood Jr '72 Schol Fund	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GCE82	Catherine & Kirk Middlekauff	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	836.00	0.00	0.00	836.00
6GCE82	Catherine & Kirk Middlekauff	PFBURS	Student Financial Services	0.00	0.00	250.00	0.00	0.00	250.00
6GCHIN	Hinman Award for Literary Studies	PA1AT1	Arts & Technologies	0.00	0.00	100.00	0.00	0.00	100.00
6GFTGF	PSU Golf Club Gifts	PTGOLF	Golf Club	0.00	0.00	0.00	0.00	0.00	0.00
6GFTWR	WPCR	PTWPCR	WPCR AM & FM	0.00	0.00	(100.00)	0.00	0.00	(100.00)
6GHABB	Baseball Team Gifts	PHATAD	Athletics	0.00	0.00	52,656.85	0.00	0.00	52,656.85
6GHACR	Cross Country Team Gifts	PHATAD	Athletics	0.00	0.00	2,386.01	0.00	0.00	2,386.01
6GHAD1	Athletics-General Alumni Fund	PHATAD	Athletics	0.00	0.00	26,998.42	0.00	0.00	26,998.42
6GHAD2	Women's Athletics Alumni Fund	PHATAD	Athletics	0.00	0.00	1,320.50	0.00	0.00	1,320.50
6GHAFB	Football Team Gifts	PHATAD	Athletics	0.00	0.00	32,698.30	0.00	0.00	32,698.30
6GHAFH	Field Hockey Team Gifts	PHATAD	Athletics	0.00	0.00	12,727.00	0.00	0.00	12,727.00
6GHAHS	Men's Ice Hockey Equipment	PHATAD	Athletics	0.00	0.00	22,235.16	0.00	0.00	22,235.16
6GHAIH	Men's Ice Hockey Team Gifts	PHATAD	Athletics	0.00	0.00	25,174.76	0.00	0.00	25,174.76
6GHAMB	Men's Basketball Team Gifts	PHATAD	Athletics	0.00	0.00	5,969.63	0.00	0.00	5,969.63
6GHAML	Men's Lacrosse Team Gifts	PHATAD	Athletics	0.00	0.00	26,274.38	0.00	0.00	26,274.38
6GHAMS	Men's Soccer Team Gifts	PHATAD	Athletics	0.00	0.00	5,692.39	0.00	0.00	5,692.39
6GHASB	Women's Softball Team Gifts	PHATAD	Athletics	0.00	0.00	29,816.24	0.00	0.00	29,816.24
6GHASK	Ski Team Gifts	PHATAD	Athletics	0.00	0.00	15,273.26	0.00	0.00	15,273.26
6GHASW	Swim Team Gifts	PHATAD	Athletics	0.00	0.00	4,595.34	0.00	0.00	4,595.34
6GHATF	Track and Field Team Gifts	PHATAD	Athletics	0.00	0.00	7,240.03	0.00	0.00	7,240.03
6GHATR	Athletics Training Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHAVB	Women's Volleyball Team Gifts	PHATAD	Athletics	0.00	0.00	1,120.56	0.00	0.00	1,120.56
6GHAWH	Women's Basketball Team Gifts	PHATAD	Athletics	0.00	0.00	7,295.61	0.00	0.00	7,295.61
6GHAWH	Women's Ice Hockey Team Gifts	PHATAD	Athletics	0.00	0.00	8,260.99	0.00	0.00	8,260.99
6GHAWL	Women's Lacrosse Team Gifts	PHATAD	Athletics	0.00	0.00	6,093.16	0.00	0.00	6,093.16
6GHAWR	Wrestling Team Gifts	PHATAD	Athletics	0.00	0.00	8,602.63	0.00	0.00	8,602.63

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6GHAWS	Women's Soccer Team Gifts	PHATAD	Athletics	0.00	0.00	9,522.64	0.00	0.00	9,522.64
6GHAWT	Women's Tennis Team Gifts	PHATAD	Athletics	0.00	0.00	271.98	0.00	0.00	271.98
6GHWR				0.00	0.00	144.92	0.00	0.00	144.92
M	Weight Room Gifts	PHATAD	Athletics						
6GSCRD	Career Development & Internship	PDCRDV	Career Development	0.00	0.00	550.00	0.00	0.00	550.00
6GSPCC	Counseling Ctr Hagedorn Lib	PFCS01	Campus Services	0.00	0.00	56.00	0.00	0.00	56.00
6GSPCC	Counseling Ctr Hagedorn Lib	PSPC01	Counseling Center	0.00	0.00	1,014.52	0.00	0.00	1,014.52
6GSWTA	WellTrack App Gift Fund	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6GTAIS	Alpha Iota Sigma Honor Soc Gifts	PAINST	Interdisciplinary Studies	0.00	0.00	60.00	0.00	0.00	60.00
6GTALS	ALSO Gifts	PTALSO	PSU Pride	0.00	0.00	83.14	0.00	0.00	83.14
6GTASC	ASCD Educators Club Gifts	PTASCD	Educator Ed - ASCD	0.00	0.00	0.00	0.00	0.00	0.00
6GTBTB	PSU Best Buddies Gifts	PTBTBS	PSU Best Buddies	0.00	0.00	0.00	0.00	0.00	0.00
6GTCHE	Cheerleader Gifts	PTCHEE	Cheerleaders-Student	0.00	0.00	0.00	0.00	0.00	0.00
6GDTM	Dance Team Gifts	PTDETM	PSU Dance Team	0.00	0.00	753.50	0.00	0.00	753.50
6GTENA	ENACTUS	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	0.00	0.00	0.00	0.00
6GTFDP	Student Support Foundat Food Pantry	PTSTDT	Student-Other Organizations	0.00	0.00	362.75	0.00	0.00	362.75
6GTFDP	Student Support Foundat Food Pantry	PTSTSF	Student Support Foundation	0.00	0.00	837.58	0.00	0.00	837.58
6GTFRI	PSU Ultimate Frisbee Club Gift	PTFRIS	Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
6GTGEO	Geog & Enviro Planning Club Gifts	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTGRK	Greek Council Gifts	PTGREK	Greek Council	0.00	0.00	2,052.00	0.00	0.00	2,052.00
6GTHAM	Hammocking Club Gifts	PTHAMM	Hammocking Club	0.00	0.00	(100.00)	0.00	0.00	(100.00)
6GTITC	PSU Investment Club	PTITCB	Investment Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTMAP	MAPS-Marketing Assn PSU-Gifts	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	2,905.75	0.00	0.00	2,905.75
6GTMET	American Meteorological Soc Gifts	PTMETO	American Meteorological Soc	0.00	0.00	968.61	0.00	0.00	968.61
6GTMRG	Men's Rugby Gifts	PTRUGM	Men's Rugby	0.00	0.00	(100.00)	0.00	0.00	(100.00)
6GTSAS	Student Accounting Society Gifts	PTSACS	Student Accounting Society	0.00	0.00	0.00	0.00	0.00	0.00
6GTSIP	Students in Professional Sales Gift	PTSIPS	Students in Professional Sales	0.00	0.00	(100.00)	0.00	0.00	(100.00)
6GTSNA	Student Nursing Association Gifts	PTNURS	Student Nurses Association	0.00	0.00	0.00	0.00	0.00	0.00
6GTSNT	Student Nursing Assoc Trip Gifts	PTNURS	Student Nurses Association	0.00	0.00	3,400.00	0.00	0.00	3,400.00
6GTSSF	PSU Student Support Fund	PTSTDT	Student-Other Organizations	0.00	0.00	7,304.98	0.00	0.00	7,304.98
6GTSSF	PSU Student Support Fund	PTSTSF	Student Support Foundation	0.00	0.00	12,981.58	0.00	0.00	12,981.58
6GTSWC	Social Work Club Gifts	PTSWC1	Social Work Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTTBT	MAPS Teddy Bear Toss Gift Fund	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	100.00	0.00	0.00	100.00
6GTVOC	Vocal Order Gifts	PTVOCL	Vocal Order	0.00	0.00	0.00	0.00	0.00	0.00
6GTWRG	Women's Rugby Gifts	PTRUGW	Women's Rugby	0.00	0.00	(100.00)	0.00	0.00	(100.00)
6U0000	PSU Educational & General	PAADIV	IDEA Center	153,692.48	49,923.01	25,199.31	0.00	0.00	228,814.80
6U0000	PSU Educational & General	PARENA	Ice Arena	110.25	0.00	(58.98)	0.00	0.00	51.27
6U0000	PSU Educational & General	PARR01	Registrar's Office	461,411.45	174,221.75	23,224.56	0.00	0.00	658,857.76
6U0000	PSU Educational & General	PDCRDV	Career Development	0.00	0.00	(134.75)	0.00	0.00	(134.75)
6U0000	PSU Educational & General	PFBURS	Student Financial Services	756,880.31	281,326.21	141,629.27	0.00	0.00	1,179,835.79
6U0000	PSU Educational & General	PHATAD	Athletics	1,327,159.48	321,248.42	1,255,883.99	0.00	0.00	2,904,291.89
6U0000	PSU Educational & General	PHSPIN	Sports Information	129,246.97	39,447.06	19,562.39	0.00	0.00	188,256.42
6U0000	PSU Educational & General	PS0GEN	Student Affairs - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSAD01	Admissions Office	1,091,210.77	400,069.73	480,590.91	0.00	0.00	1,971,871.41
6U0000	PSU Educational & General	PSDSAC	Student Accessibility	94,067.87	34,921.43	(2,057.41)	0.00	0.00	126,931.89
6U0000	PSU Educational & General	PSDSAD	Student Conduct	40,115.29	15,554.70	20,497.22	0.00	0.00	76,167.21
6U0000	PSU Educational & General	PSDSP1	Enrollment Management	155,388.30	55,872.73	3,007.90	0.00	0.00	214,268.93
6U0000	PSU Educational & General	PSDSSA	Student Advocate	185,427.50	71,389.65	0.00	0.00	0.00	256,817.15
6U0000	PSU Educational & General	PSHUB1	Hartman Union Building	(2,572.77)	0.00	0.00	0.00	0.00	(2,572.77)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6DG19R	Covid-19 - Tracing	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6DG19R	Covid-19 - Tracing	PGGNER	General Institutional	2,600.00	218.40	0.00	0.00	0.00	2,818.40
6DG19R	Covid-19 - Tracing	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DG19R	Covid-19 - Tracing	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DG19S	Covid-19 - Signage & Safety Instr	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG19S	Covid-19 - Signage & Safety Instr	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG19S	Covid-19 - Signage & Safety Instr	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DG19S	Covid-19 - Signage & Safety Instr	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DG19T	Covid-19 - 3rd Party Screenings	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6DG19T	Covid-19 - 3rd Party Screenings	PFMAIL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
6DG19T	Covid-19 - 3rd Party Screenings	PGGNER	General Institutional	0.00	0.00	181,900.00	0.00	0.00	181,900.00
6DG19T	Covid-19 - 3rd Party Screenings	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DG19T	Covid-19 - 3rd Party Screenings	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DG19U	Covid-19 - Internal Rapid Testing	PGGNER	General Institutional	0.00	0.00	201,433.50	0.00	0.00	201,433.50
6DG19U	Covid-19 - Internal Rapid Testing	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DGERP	CERP-COVID Enhanced Retirement PSU	PGGST2	Separation/transitioned	0.00	0.00	0.00	0.00	0.00	0.00
6DGESP	CESP-COVID Enhanced Separation PSU	PGGST2	Separation/transitioned	0.00	0.00	0.00	0.00	0.00	0.00
6DGISP	CISP-COVID Invol Severance Pol PSU	PGGST2	Separation/transitioned	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGGST2	Separation/transitioned	0.00	59,152.21	0.00	0.00	0.00	59,152.21
6DGSTF	PSU Separation	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PBPEDC	Physical Education Center	0.00	0.00	(144.00)	0.00	0.00	(144.00)
6DGSTR	University Strategic Initiatives	PBPP01	Physical Plant Admin	0.00	0.00	52,562.75	0.00	0.00	52,562.75
6DGSTR	University Strategic Initiatives	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	7,380.94	0.00	0.00	7,380.94
6DGSTR	University Strategic Initiatives	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PGGNER	General Institutional	0.00	0.00	(446.50)	0.00	0.00	(446.50)
6DGSTR	University Strategic Initiatives	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PSCP01	University Police	0.00	0.00	134,098.15	0.00	0.00	134,098.15
6DPDES	President Discretionary Fund	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PPPRES	President's Office	0.00	0.00	3,062.92	0.00	0.00	3,062.92
6DPRIF	President's Innovation Fund	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DTMPS	PSU Marketing Assoc (MAPS)	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6GACYM	Cybert Cybersec Prg Marketing Gifts	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6GASHI	Alumni Gifts - History	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	1,471.00	0.00	0.00	1,471.00
6GCALM	Alumni Relations Gifts	PCADAL	Alumni Relations	0.00	0.00	2,210.59	0.00	0.00	2,210.59
6GCBUR	Burton Frost Fundraising Event	PCADV1	University Advancement	0.00	0.00	13,424.32	0.00	0.00	13,424.32
6GCDDEV	Tower Fund Events Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCDGC	Barbara Dearborn Golf Classic	PCADAL	Alumni Relations	0.00	0.00	9,705.92	0.00	0.00	9,705.92
6GCE17	Heritage Society Endowment	PCADV1	University Advancement	0.00	0.00	4,904.91	0.00	0.00	4,904.91
6GCE17	Heritage Society Endowment	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6GCEM1	Bertha Fauver Char Gift Annuity	PGGNER	General Institutional	0.00	0.00	230.00	0.00	0.00	230.00
6GCEM2	Wm&Christy Belvin Char Gft Annuity	PGGNER	General Institutional	0.00	0.00	1,425.00	0.00	0.00	1,425.00
6GCSKI	Alumni Ski Day Event Gifts	PCADAL	Alumni Relations	0.00	0.00	235.37	0.00	0.00	235.37
6GCTMQ	Advncmnt Gift Holding-Event Related	PCADAL	Alumni Relations	0.00	0.00	6,730.00	0.00	0.00	6,730.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6GCWLS	Women's Leadership Summit	PCADAL	Alumni Relations	0.00	0.00	4,018.09	0.00	0.00	4,018.09
6GFMKR	Makerspace Gifts - COVID-19	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6GHCP5	Currier Panther Statue Fund	PCADV1	University Advancement	0.00	0.00	3,754.02	0.00	0.00	3,754.02
6GSSEF	Plymouth Emergency Fund - COVID-19	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6GSSTF	Plymouth Emergency Fund - Staff	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA0GEN	Academic Affairs - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAACAC	Academic & Career Advising Center	428,596.83	158,706.94	21,182.85	0.00	0.00	608,486.62
6U0000	PSU Educational & General	PAALLW	ALLWell Center	58,659.54	14,945.77	4,096.26	0.00	0.00	77,701.57
6U0000	PSU Educational & General	PBPA02	Shuttle Service	0.00	0.00	1,408.88	0.00	0.00	1,408.88
6U0000	PSU Educational & General	PBSCON	Events & Conferences Admin	120,701.17	37,956.53	198,977.88	0.00	0.00	357,635.58
6U0000	PSU Educational & General	PCADAL	Alumni Relations	213,786.53	81,889.44	12,040.67	0.00	0.00	307,716.64
6U0000	PSU Educational & General	PCADV1	University Advancement	446,984.86	166,771.96	105,717.84	0.00	0.00	719,474.66
6U0000	PSU Educational & General	PCGVRN	Government Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PF0GEN	Finance - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFBS01	Compliance, Analysis & Planning Off	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFBSB1	Financial Services Suspense	0.00	0.00	(4,182.00)	0.00	0.00	(4,182.00)
6U0000	PSU Educational & General	PFBSEC	Ecommerce	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFCS01	Campus Services	134,274.55	50,718.46	126,766.28	0.00	0.00	311,759.29
6U0000	PSU Educational & General	PFFMP1	Vice Pres. Finance & Admin Office	910,931.89	337,691.23	11,862.58	0.00	0.00	1,260,485.70
6U0000	PSU Educational & General	PFHR01	Human Resources	247,261.14	82,032.24	330,252.16	0.00	0.00	659,545.54
6U0000	PSU Educational & General	PFITS1	Info Tech Services	1,162.16	0.00	3,549,366.52	0.00	0.00	3,550,528.68
6U0000	PSU Educational & General	PGBDBR	Budget Redistribution	452,143.11	37,979.96	0.00	0.00	0.00	490,123.07
6U0000	PSU Educational & General	PGGNER	General Institutional	11,868.99	24,013.41	(1,643,411.33)	0.00	0.00	(1,607,528.93)
6U0000	PSU Educational & General	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PP0GEN	President's Office - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPPRES	President's Office	728,962.62	280,650.59	10,760.96	0.00	0.00	1,020,374.17
6U0000	PSU Educational & General	PSDSMK	Marketing	306,066.67	103,635.86	1,225,590.35	0.00	0.00	1,635,292.88
6U0000	PSU Educational & General	PSPA01	Parking Enforcement	(447.85)	0.00	(179.75)	0.00	0.00	(627.60)
6U0000	PSU Educational & General	UKA103	Desktop Management	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	(55,634.07)	0.00	0.00	(55,634.07)
6U0PPD	General Prepaid Expenses	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				4,063,552.21	1,436,363.00	4,915,901.03	0.00	0.00	10,415,816.24
Operations and Maintenance									
64ZADJ	PSU P1 Adjustments	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(35,637.84)	0.00	0.00	(35,637.84)
6DF19N	FEMA-DOS COVID Non-Con. Shelt (NCS)	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6DF19N	FEMA-DOS COVID Non-Con. Shelt (NCS)	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DF19N	FEMA-DOS COVID Non-Con. Shelt (NCS)	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DFITP	ITS Equipment	PSCP01	University Police	0.00	0.00	43,889.43	0.00	0.00	43,889.43

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
6U0PPD	General Prepaid Expenses	PFML	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSDSAD	Student Conduct	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				9,554.20	1,299.50	39,269.26	0.00	0.00	50,122.96
**Total Current Funds				37,016,070.36	11,551,570.48	27,883,833.20	6,669,315.18	0.00	83,120,789.22
Endowment and Similar Funds									
Student Services									
6TC184	Charles A. Wood Jr.'72 Endowed Schl	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
6TC106	Wixson Endowed Prof of Math	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00	0.00
Loan Funds									
Student Services									
6LF610	PSU Perkins Student Loan Fund	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	406,418.39	0.00	0.00	406,418.39
***Total Student Services				0.00	0.00	406,418.39	0.00	0.00	406,418.39
No Program Code Assigned									
6LF610	PSU Perkins Student Loan Fund	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Loan Funds				0.00	0.00	406,418.39	0.00	0.00	406,418.39
Plant Funds									
Instruction									
6N0ADJ	PSU Net Invested in Plant Adjust	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs									
6N0ADJ	PSU Net Invested in Plant Adjust	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00	0.00
Public Service									
6N0ADJ	PSU Net Invested in Plant Adjust	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6NG023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG050	PSU Leases and SBITAs	PGPLSE	Leases & SBITAs	0.00	0.00	0.00	0.00	56,061.94	56,061.94
6NG09A	2009A HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG15A	PSU 2015A HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG16A	PSU 2016A HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6X0ADJ	PSU Unexpended Plant Adjustments	PBPP01	Physical Plant Admin	0.00	0.00	(4,230,192.81)	0.00	0.00	(4,230,192.81)
6X0ADJ	PSU Unexpended Plant Adjustments	PGPCAP	Capitalization	0.00	0.00	141,839.75	0.00	0.00	141,839.75
6X0ADJ	PSU Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(29,556.00)	0.00	0.00	(29,556.00)
6XB050	Facilities Repair & Adaption	PBPP01	Physical Plant Admin	0.00	0.00	837,324.61	0.00	0.00	837,324.61
6XB179	Safety/Environmental	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6XB179	Safety/Environmental	PBPP01	Physical Plant Admin	0.00	0.00	(176,820.00)	0.00	0.00	(176,820.00)
6XB291	Facilities Deferred Maintenance	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	PBPP01	Physical Plant Admin	0.00	0.00	174,363.36	0.00	0.00	174,363.36
6XB309	PSU All Well North	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB325	Merrill Place Res Hall	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB326	Health Hum Perf Phys Ed Ctr	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB328	D&M 1st Floor	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB330	Hyde Building Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB331	Smith Hall Renovation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB333	Steam Lines- Wht Mt Apt	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB334	D&M 4th Floor	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB336	Episcopal Church Renovation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB338	Dining Program - Phase I SU '19	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB339	Turf Phase I - Field & Lights	PBPP01	Physical Plant Admin	0.00	0.00	(13,534.66)	0.00	0.00	(13,534.66)
6XB342	PE Center Rooftop Solar Array	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB345	Dining Program - Phase II	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB346	D & M Air Conditioning - 4th Floor	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB347	Allwell North Floor Replacement	PBPP01	Physical Plant Admin	0.00	0.00	99,220.26	0.00	0.00	99,220.26
6XB348	D & M 1st Floor Timber Pile Repair	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB349	Boyd Roof Replacement	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB350	D&M 4th Fl Electr.Tech&Robotics Lab	PBPP01	Physical Plant Admin	0.00	0.00	43,996.07	0.00	0.00	43,996.07
6XB351	ALLWell No Phase III-Strength&Cond	PBPP01	Physical Plant Admin	0.00	0.00	1,552,679.97	0.00	0.00	1,552,679.97
6XB352	D&M Fire Alarm Replacement	PBPP01	Physical Plant Admin	0.00	0.00	138,060.00	0.00	0.00	138,060.00
6XB353	Hyde Hall Project	PBPP01	Physical Plant Admin	0.00	0.00	1,410,730.89	0.00	0.00	1,410,730.89
6XB354	Pemi Hall Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	652,093.35	0.00	0.00	652,093.35
6XB357	Rounds Hall Fire Alarm System Repl	PBPP01	Physical Plant Admin	0.00	0.00	12,180.00	0.00	0.00	12,180.00
6XC002	CAC Equipment Upgrade & Replacement	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6XF001	Energy Conservation Projects	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF001	Energy Conservation Projects	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF024	ITS Networking Projects	PFITS1	Info Tech Services	0.00	0.00	40,555.10	0.00	0.00	40,555.10
6XF026	Infrastructure IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	PBPP01	Physical Plant Admin	0.00	0.00	11,284.98	0.00	0.00	11,284.98
6XF038	PSU CNG Project	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XS042	HUB Recreation 04	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	664,224.87	0.00	9,013,954.98	9,678,179.85

Student Financial Aid

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Student Financial Aid									
6N0ADJ	PSU Net Invested in Plant Adjust	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services									
6N0ADJ	PSU Net Invested in Plant Adjust	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
***Total Auxiliary Services				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
6NG001	PSU Net Invested in Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6XB355	Langdon Chiller Replacement	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB356	D&M Roof Replacement	PBPP01	Physical Plant Admin	0.00	0.00	253,800.00	0.00	0.00	253,800.00
6XB358	White Mt Apartments Complex Reno	PBPP01	Physical Plant Admin	0.00	0.00	86,222.00	0.00	0.00	86,222.00
6XB359	Resident Halls Upgrades - BOT	PBPP01	Physical Plant Admin	0.00	0.00	174,683.82	0.00	0.00	174,683.82
6XB361	Highland Hall Wellness Ctr - BOT	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF043	Steam Lines Phase II IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	514,705.82	0.00	0.00	514,705.82
**Total Plant Funds				0.00	0.00	1,178,930.69	0.00	9,013,954.98	10,192,885.67
Agency Funds									
Student Services									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZGSGF	Stud Grp Fundraising Actvt- NPO	PTSIPS	Students in Professional Sales	0.00	0.00	10,952.24	0.00	0.00	10,952.24
***Total Student Services				0.00	0.00	10,952.24	0.00	0.00	10,952.24
**Total Agency Funds				0.00	0.00	10,952.24	0.00	0.00	10,952.24
*Total 6P - Plymouth State University				37,016,070.36	11,551,570.48	29,480,134.52	6,669,315.18	9,013,954.98	93,731,045.52

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
***Total Student Services				2,417,399.71	908,847.52	1,031,881.63	0.00	0.00	4,358,128.86
Institutional Support									
7D0ADJ	GSC Int Desig Adjustments	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	CSVSAL	Alumni	0.00	0.00	12,034.51	0.00	0.00	12,034.51
7D1720	GSC Statewide Alumni Assn Fund	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAAC	Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CPREAV	GSC Advancement	0.00	0.00	0.00	0.00	0.00	0.00
7D1HIF	GSC Health Initiatives Fund	CADMHR	Human Resources	0.00	0.00	340.00	0.00	0.00	340.00
7DCERP	CERP-COVID Enhanced Retirement GSC	CARST2	Early Retirement	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAC	Accreditation	150,165.54	57,813.78	0.00	0.00	0.00	207,979.32
7U0000	GSC Education and General	CACAIG	Innovations Group	3,490.00	293.16	2,095.99	0.00	0.00	5,879.15
7U0000	GSC Education and General	CADMGS	GSC -USNH Support	0.00	0.00	1,795,512.09	0.00	0.00	1,795,512.09
7U0000	GSC Education and General	CADMHR	Human Resources	109,363.84	39,898.38	7,806.59	0.00	0.00	157,068.81
7U0000	GSC Education and General	CADMOP	GSC Administration Operating	0.00	0.00	70,951.11	0.00	0.00	70,951.11
7U0000	GSC Education and General	CADPAV	GSC Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CFASBS	Financial Operations	172,997.37	65,476.92	2,561.62	0.00	0.00	241,035.91
7U0000	GSC Education and General	CFASOP	Finance & Administration	2,650.00	222.60	5.99	0.00	0.00	2,878.59
7U0000	GSC Education and General	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CPREOP	President's Office Operating	0.00	0.00	84.28	0.00	0.00	84.28
7U0000	GSC Education and General	CVPENR	Enrollment Management	0.00	0.00	312.00	0.00	0.00	312.00
7U0ADJ	GSC Unrestricted Adjustments	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CAF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				438,666.75	163,704.84	1,891,704.18	0.00	0.00	2,494,075.77
Operations and Maintenance									
784100	FY20 CARES Act COVID Institutional	CADMFA	Financial Aid	27,954.65	2,325.77	0.00	0.00	0.00	30,280.42
784100	FY20 CARES Act COVID Institutional	CADMOP	GSC Administration Operating	0.00	0.00	2,256.00	0.00	0.00	2,256.00
784100	FY20 CARES Act COVID Institutional	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMPP	Administration - Concord Facilities	0.00	0.00	120,212.75	65,130.00	0.00	185,342.75
7U0000	GSC Education and General	CADMRC	Administration-Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADROF	Rental Operations	0.00	0.00	46,600.75	30,319.13	0.00	76,919.88
7U0000	GSC Education and General	CMVRBF	Concord Facilities	0.00	0.00	27,872.79	16,844.06	0.00	44,716.85
7U0000	GSC Education and General	CMVRMF	Manchester Facilities	0.00	0.00	139,730.56	0.00	0.00	139,730.56
7U0000	GSC Education and General	CNCRCF	Conway Facilities	0.00	0.00	176,424.71	0.00	0.00	176,424.71
7U0000	GSC Education and General	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSCRRF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				27,954.65	2,325.77	513,097.56	112,293.19	0.00	655,671.17
No Program Code Assigned									
73H034	FY23 Child Welfare Education Part	UMGATP	Educ. Training & Partnership -GSD	1,057.69	351.15	132.21	0.00	0.00	1,541.05
74N026	Peer Academic Leader Program at Gra	CSVSTU	PI Tina Underwood	1,500.00	115.50	0.00	0.00	0.00	1,615.50
74N027	Educational Resources as the Means	CACAFD	Undergraduate Studies Operating	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C063	FY23 CWEP Costshare	UMGATP	Educ. Training & Partnership -GSD	165.98	55.11	0.00	0.00	0.00	221.09

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
784101	COVID-19 CARES HEERF	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784106	COVID-CARES FIPSE	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
793001	Preschool Development Grants	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1727	Bookstore Commissions	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	UMGGRD	Graduate Instruction - GSD	180.00	15.12	0.00	0.00	0.00	195.12
7U0000	GSC Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0ADJ	GSC Unrestricted Adjustments	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
7U0ADJ	GSC Unrestricted Adjustments	CARAL7	Functional Alloc - Oper/Maint	0.00	0.00	(91,666.63)	0.00	0.00	(91,666.63)
7U0ADJ	GSC Unrestricted Adjustments	UMDORM	UNHM Dorm	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CACALB	Library	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CADROF	Rental Operations	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				2,903.67	536.88	(91,534.42)	0.00	0.00	(88,093.87)
**Total Current Funds				8,527,332.14	2,464,725.07	3,922,107.39	112,293.19	0.00	15,026,457.79
Plant Funds									
Operations and Maintenance									
7N0ADJ	GSC Net Invested in Plant Adjust	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
7N6650	GSC Leases and SBITAs	CAPLSE	Leases & SBITAs	0.00	0.00	0.00	0.00	72,166.38	72,166.38
7N6675	GSC Net Invested in Plant	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	290,884.03	290,884.03
7N6676	GSC Equipment	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	35,239.75	35,239.75
7N6676	GSC Equipment	CAPEQ1	GSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
7N6676	GSC Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
7N6676	GSC Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
7X6715	Manchester - 1750 Elm St.	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	398,290.16	398,290.16
No Program Code Assigned									
7N6650	GSC Leases and SBITAs	UMDORM	UNHM Dorm	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00	398,290.16	398,290.16
*Total 7C - Granite State College				8,527,332.14	2,464,725.07	3,922,107.39	112,293.19	398,290.16	15,424,747.95

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9D0042	Chancellor's Strategic Initiatives	YZMISC	USNH Miscellaneous	0.00	0.00	33,527.77	0.00	0.00	33,527.77
9D00D2	Board of Trustee DiscretionaryAcct	YCBD10	Board of Trustees Operations	0.00	0.00	1,171.75	0.00	0.00	1,171.75
9D0ADJ	SYS Int Desig Adjustments	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YZLR20	Long Range Technology Plan Projects	0.00	0.00	63,512.26	0.00	0.00	63,512.26
9D0ADJ	SYS Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	68,366.66	0.00	0.00	68,366.66
9D0HF	System Health Initiatives Funding	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	3,022.90	0.00	0.00	3,022.90
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absenses Accrual	0.00	93,554.77	0.00	0.00	0.00	93,554.77
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absenses Earned Time Pa	0.00	449,981.97	0.00	0.00	0.00	449,981.97
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absenses Vacation Payou	0.00	1,888,440.97	0.00	0.00	0.00	1,888,440.97
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	153,683.74	0.00	0.00	0.00	153,683.74
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	264,264.75	63,938,512.14	14,500.00	0.00	0.00	64,217,276.89
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	27,002,759.63	0.00	0.00	0.00	27,002,759.63
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	26,251,208.10	0.00	0.00	0.00	26,251,208.10
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	1,107,231.53	0.00	0.00	0.00	1,107,231.53
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBR00	Retirement- Operating Staff	0.00	24,825.00	0.00	0.00	0.00	24,825.00
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	4,128,651.90	0.00	0.00	0.00	4,128,651.90
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	1,359,585.89	0.00	0.00	0.00	1,359,585.89
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	1,843,075.85	307,193.65	0.00	0.00	2,150,269.50
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(130,053,179.20)	0.00	0.00	0.00	(130,053,179.20)
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	0.00	0.00	0.00	0.00	0.00
9DB002	Fringe Benefit Reserve Pre and Post	YSBM10	Medical Benefits	0.00	7,950,902.98	0.00	0.00	0.00	7,950,902.98
9DB003	Fringe Benefit Reserve CERP and CES	YSBM10	Medical Benefits	0.00	(2,890,421.93)	0.00	0.00	0.00	(2,890,421.93)
9DB003	Fringe Benefit Reserve CERP and CES	YSBQ10	Social Security	0.00	(8,591.42)	0.00	0.00	0.00	(8,591.42)
9DBSTF	System Separation Fund	YZBST2	USNH Separation Incentive Post 1985	0.00	127,843.60	0.00	0.00	0.00	127,843.60
9DCERP	CERP-COVID Enhanced Retirement SYS	PGGST2	Separation/transitioned	0.00	(17,133.48)	0.00	0.00	0.00	(17,133.48)
9DCERP	CERP-COVID Enhanced Retirement SYS	YZBST2	USNH Separation Incentive Post 1985	0.00	17,133.48	0.00	0.00	0.00	17,133.48
9DCISP	CISP-COVID Invol Severance Pol SYS	YZBST2	USNH Separation Incentive Post 1985	0.00	28,986.08	0.00	0.00	0.00	28,986.08
9DX112	LRTP4 EProcurement	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX118	Apple Mac Device Management	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX119	IT Optimization	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFE10	Procurement Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFT10	Treasury and Risk Mgt Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0ADJ	SYS Unrestricted Adjustments	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0ADJ	SYS Unrestricted Adjustments	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	(180,381.63)	0.00	0.00	(180,381.63)
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	94,584.60	0.00	0.00	94,584.60
9UG000	University System E&G	YCBE10	External Relations Operations	199,914.67	76,967.08	429,193.94	0.00	0.00	706,075.69
9UG000	University System E&G	YCBL20	Enrollment Center	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCCH10	Chancellor's Operations	162,501.09	45,656.28	794,967.18	0.00	0.00	1,003,124.55
9UG000	University System E&G	YCEX10	Government Operations	79,751.62	30,704.40	89,475.00	0.00	0.00	199,931.02
9UG000	University System E&G	YCFA10	Finance & Administration Operations	750,713.33	283,410.90	5,217.10	0.00	0.00	1,039,341.33
9UG000	University System E&G	YCFB10	Budget Office Operations	403,877.84	154,365.95	102.51	0.00	0.00	558,346.30
9UG000	University System E&G	YCFC10	Capital Planning and Development	155,253.80	59,772.69	389,704.73	0.00	0.00	604,731.22
9UG000	University System E&G	YCFD10	Internal Audit Operations	301,731.87	116,166.79	79,785.53	0.00	0.00	497,684.19
9UG000	University System E&G	YCFD20	Audit Fees	0.00	0.00	344,592.00	0.00	0.00	344,592.00
9UG000	University System E&G	YCFE10	Procurement Operations	1,141,505.37	438,396.93	598,202.41	0.00	0.00	2,178,104.71
9UG000	University System E&G	YCFG10	Enterprise Applications	0.00	0.00	57,924.22	0.00	0.00	57,924.22

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9UG000	University System E&G	YCFO10	General Operations	0.00	0.00	385,436.69	70,512.54	0.00	455,949.23
9UG000	University System E&G	YCFS10	Controller's Office	181,609.81	64,362.44	148,645.52	0.00	0.00	394,617.77
9UG000	University System E&G	YCFS11	Accounting Services	705,137.11	269,565.46	(6,925.00)	0.00	0.00	967,777.57
9UG000	University System E&G	YCFS12	Disbursement Services	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCFS16	USNH Finance Support	913,078.17	324,867.91	0.00	0.00	0.00	1,237,946.08
9UG000	University System E&G	YCFS17	USNH Payroll	466,298.02	178,545.47	0.00	0.00	0.00	644,843.49
9UG000	University System E&G	YCFT10	Treasury and Risk Mgt Operations	140,170.33	43,909.75	120,142.31	0.00	0.00	304,222.39
9UG000	University System E&G	YCLG10	General Counsel Operations	865,125.48	329,762.90	67,491.13	0.00	0.00	1,262,379.51
9UG000	University System E&G	YCRA10	Human Resources	1,791,891.08	663,564.38	55,685.42	0.00	0.00	2,511,140.88
9UG000	University System E&G	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YC SR10	Policy and Risk Management	192,127.82	73,969.25	869.00	0.00	0.00	266,966.07
9UG000	University System E&G	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	(15,554,543.01)	0.00	0.00	(15,554,543.01)
9UGENR	USNH Enrollment Center	YCBL10	System Outreach	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCBL20	Enrollment Center	429,487.88	150,215.57	76,132.22	0.00	0.00	655,835.67
9WG106	Other Postemployment Bnft (OPEB)	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				9,486,999.27	6,711,249.00	(7,191,726.84)	70,512.54	0.00	9,077,033.97
Operations and Maintenance									
9D0ADJ	SYS Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00	0.00
Student Financial Aid									
9G0003	Squires Prize	YCFT92	Gift- Other	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
940ADJ	SYS P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspende	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
9D0042	Chancellor's Strategic Initiatives	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9D0042	Chancellor's Strategic Initiatives	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9D0047	USNH CampusGuard PCI DSS	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9U0ADJ	SYS Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YCFB10	Budget Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	FGFVPE	AVP Development	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Current Funds				9,605,418.71	6,756,840.54	(6,871,148.40)	70,512.54	0.00	9,561,623.39

Plant Funds

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Institutional Support									
9N0ADJ	SYS Net Invested in Plant Adjust	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9NY090	Series 2009A Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
9N0ADJ	SYS Net Invested in Plant Adjust	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9N0ADJ	SYS Net Invested in Plant Adjust	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY001	2001 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	72,698.89	72,698.89
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	46,320.71	46,320.71
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	669,271.40	0.00	0.00	669,271.40
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	24,541.50	0.00	0.00	24,541.50
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	30,041.50	0.00	0.00	30,041.50
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY050	SYS Leases and SBITAs	YZPLSE	Leases & SBITAs	0.00	0.00	0.00	0.00	163,911.66	163,911.66
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	22,675.50	0.00	0.00	22,675.50
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY14A	Series 2014 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	16,075.50	0.00	0.00	16,075.50
9NY15A	Series 2015 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	16,225.50	0.00	0.00	16,225.50
9NY16A	Series 2016 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	16,225.50	0.00	0.00	16,225.50
9NY17A	Series 2017A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	18,125.50	0.00	0.00	18,125.50
9NY17B	Series 2017B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	16,226.50	0.00	0.00	16,226.50
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFG10	Enterprise Applications	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	829,408.40	0.00	282,931.26	1,112,339.66
No Program Code Assigned									
9NY003	SYS Equipment	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	UUPEQ1	UNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
9NY23A	Series 2023 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	966,836.19	0.00	0.00	966,836.19
9X0042	SYS Chancellor Cap Planning Funds	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	966,836.19	0.00	0.00	966,836.19
**Total Plant Funds				0.00	0.00	1,796,244.59	0.00	282,931.26	2,079,175.85

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Agency Funds									
Student Services									
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	182.00	0.00	0.00	182.00
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	182.00	0.00	0.00	182.00
Institutional Support									
9Z0ADJ	Agency Funds Year End Adjustment	YZBE10	Actuarial Plan Value	0.00	0.00	0.00	0.00	0.00	0.00
9ZOSRP	Oper Staff Retirement Fund	YZBE10	Actuarial Plan Value	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds									
9Z0001	NH Women in High Ed Leadership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	182.00	0.00	0.00	182.00
*Total 9Y - Chancellor & System Office				9,605,418.71	6,756,840.54	(5,074,721.81)	70,512.54	282,931.26	11,640,981.24

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds								
Institutional Support								
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGADRA	Advancement Relations Admin	5,775.00	0.00	2,749.12	0.00	8,524.12
4DG070	UNH Foundation/Fundraising	FGFADV	Advancement Services	895,095.97	328,975.29	57,912.06	0.00	1,281,983.32
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	0.00	0.00	14,054.44	0.00	14,054.44
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	66,889.12	49.98	591,855.86	0.00	658,794.96
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	47,174.81	0.00	47,174.81
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	11,587.67	0.00	11,587.67
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	11,602.58	0.00	11,602.58
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	29,681.41	0.00	583.83	0.00	30,265.24
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	11,924.90	0.00	11,924.90
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	5,112.26	0.00	5,112.26
4DG070	UNH Foundation/Fundraising	FGFLAW	UNH Law Fundraising	0.00	0.00	15,294.39	0.00	15,294.39
4DG070	UNH Foundation/Fundraising	FGFLIB	UNH Library Fundraising	0.00	0.00	438.37	0.00	438.37
4DG070	UNH Foundation/Fundraising	FGFMAG	UNH Magazine	0.00	0.00	170,007.21	0.00	170,007.21
4DG070	UNH Foundation/Fundraising	FGFMAN	UNHM Fundraising	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	35,513.27	0.00	35,513.27
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	0.00	0.00	18,281.26	0.00	18,281.26
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	22,599.28	0.00	22,599.28
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	612.00	0.00	50,603.45	0.00	51,215.45
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	5,870,492.83	2,339,811.19	219,244.36	45.95	8,429,594.33
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	245,328.73	0.00	245,328.73
4DG070	UNH Foundation/Fundraising	FGXRCM	UNH Foundation RCM	0.00	0.00	(6,438,827.32)	0.00	(6,438,827.32)
4DG070	UNH Foundation/Fundraising	UGUADM	UA Administration	0.00	0.00	279.62	0.00	279.62
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	26,395.50	0.00	26,395.50
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	107,797.85	0.00	107,797.85
4GG135	603 Challenge Match Suspense Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	310.11	0.00	310.11
4GG137	PAUL College Development Fund	FGFUNH	UNH Foundation Operating	40,569.13	15,619.08	0.00	0.00	56,188.21
4GG139	UNH ECenter Development Fund	FGFUNH	UNH Foundation Operating	6,769.23	2,606.16	0.00	0.00	9,375.39
4GG142	Northeast Passage Development Fund	FGFUNH	UNH Foundation Operating	73,005.00	28,107.03	0.00	0.00	101,112.03
***Total Institutional Support				6,988,889.69	2,715,168.73	(4,772,176.39)	45.95	4,931,927.98
No Program Code Assigned								
4DG070	UNH Foundation/Fundraising	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
4GG142	Northeast Passage Development Fund	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4GG142	Northeast Passage Development Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Current Funds				6,988,889.69	2,715,168.73	(4,772,176.39)	45.95	4,931,927.98
Plant Funds								
No Program Code Assigned								
4XFADJ	UNHF Unexpended Plant Adjustments	FGMISC	UNHF Miscellaneous	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00

4F - UNH Foundation

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Plant Funds					
No Program Code Assigned					
**Total Plant Funds	0.00	0.00	0.00	0.00	0.00
*Total 4F - UNH Foundation	6,988,889.69	2,715,168.73	(4,772,176.39)	45.95	4,931,927.98